

SUMMARY OF 2018 UPDATED ANNUAL PROCUREMENT PLAN (APP)

CLASSIFICATION	PARTICULARS	AMOUNT (In Php)	% to TOTAL
GOODS	Supplies and Materials	33,643,792	0.30%
	Services	177,678,319	1.59%
	Other Expenses	188,767,400	1.69%
	Capital Outlay	123,093,355	1.10%
	Capital Expenditure	534,400,368	4.79%
	Contingency	42,303,329	0.38%
Sub-Total		1,099,886,563	9.86%
CONSULTING SERVICES	Detailed Engineering Design and Construction Management Services	667,755,000	5.99%
	Other Technical Services	280,629,673	2.52%
	Transaction Advisory Services	158,735,000	1.42%
	Appraisal and Survey Works	23,000,000	0.21%
	IT Consulting Services	9,000,000	0.08%
	Sub-Total		1,139,119,673
INFRASTRUCTURE	New Clark City CAPEX	8,338,474,632	74.75%
	Infrastructure	577,000,000	5.17%
Sub-Total		8,915,474,632	79.93%
GRAND TOTAL		11,154,480,868	100.00%

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials												
BG2018-001	Corporate-Wide Common Supplies	Corporate Wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,500,000	4,500,000		
BG2018-002	Common/Office Supplies	Various Departments/ NCC/SCAA/SEN ATE BUILDING	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,263,412	2,263,412		Realignment of Php100,000 *Subject to Change of the Mode of Procurement
BG2018-003	Semi-Expendable Equipment-Clark	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,150,000	1,150,000		*Subject to Change of the Mode of Procurement
Socio-Cultural and Other Requirements												
BG2018-004	Rice Subsidy	Corporate wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,056,000	7,056,000		*Subject to Change of the Mode of Procurement
BG2018-005	HMO	Corporate wide	Competitive Bidding	23-Apr-18	18-May-18	28-May-18	31-May-18	Corporate Budget	6,860,000	6,860,000		
BG2018-006	Group Term Insurance	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	367,500	367,500		*Subject to Change of the Mode of Procurement
BG2018-007	Christmas Activities	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
BG2018-008	Athletic Activities	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-009	Anniversary/Cultural Activities	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-010	Testing and Examination Fees	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		*Subject to Change of the Mode of Procurement
Medical Supplies												
BG2018-011	Medical and Laboratory Supplies (Corporate Wide)	Corporate wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2018-012	Medical Supplies (SCAA)	SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	146,880	146,880		*Subject to Change of the Mode of Procurement
TOTAL SUPPLIES AND MATERIALS									33,643,792	33,643,792		
Services												
BG2018-013	Contract of Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	34,000,000	34,000,000		
BG2018-014	Manpower Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	76,300,000	76,300,000		56.3M - ODMD ; Supplemental Budget ; Board Resolution No. 2018-05-077
BG2018-015	Gender and Development	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,000,000	6,000,000		
BG2018-016	CPCS Implementation	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-017	Quality Management System	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-018	CPCS/Competency Framework	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2018-019	Integrity Programs	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2018-020	Security Services: AOR I											
	Pamayanang Diego Silang	SSU	Competitive Bidding	23-Apr-18	15-May-18	8-Jun-18	For Signature	Corporate Budget	4,878,360	4,878,360		Budget Realignment No. 2018-03-012
	BCDA Corporate Center	SSU	Competitive Bidding	23-Apr-18	15-May-18	8-Jun-18	For Signature	Corporate Budget	6,341,868	6,341,868		Budget Realignment No. 2018-03-013
	AOR II - Open Area, Fort Bonifacio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	15,624,904	15,624,904		
	AOR III - Bataan Technology Park	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,321,140	7,321,140		
	AOR IV											
	BCDA Facilities Clark	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,953,691	6,953,691		
	Clark Green City Project	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	11,258,356	11,258,356		
	Clark PMO	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
TOTAL SERVICES									177,678,319	177,678,319		
Other Expenses												
Communication Expenses												
BG2018-021	Internet Expenses	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,420,000	4,420,000		
BG2018-022	Cell Cards	Various Departments, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	178,200	178,200		*Subject to Change of the Mode of Procurement
BG2018-062	Telephone - Mobile	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	68,400	68,400		*Subject to Change of the Mode of Procurement
BG2018-063	Trunkline (BGC)	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		*Subject to Change of the Mode of Procurement

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				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2018-064	Trunkline (Clark)	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,860,000	4,860,000		*Subject to Change of the Mode of Procurement
BG2018-065	Direct Lines (Clark)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	72,000	72,000		*Subject to Change of the Mode of Procurement
	Sub-Total Communication Expenses								12,098,600	12,098,600		
	Insurance/Reinsurance Premiums											
BG2018-152	Insurance/Reinsurance Premiums	PPMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,475,000	4,475,000		Supplemental Budget / Php4,475,000
	Sub-Total Insurance/Reinsurance Premiums Expenses								4,475,000	4,475,000		
	Advertising, Promotional and Marketing Expenses											
BG2018-023	Regional Advertising	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,000,000	7,000,000		
BG2018-024	Advertising and Publication	BDD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
BG2018-025	Advertising and Publication	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		Php500,000 - transferred to Consultancy
BG2018-026	Advertising, Promotional and Marketing Expenses (Iconic Building)	ICONIC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-027	Advertising and Publication	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		*Subject to Change of the Mode of Procurement
BG2018-028	Advertising, Promotional and Marketing Expenses (NG Administration Center Project)	NGACP	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2018-029	Funds for Summons by Publication	LSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2018-030	PR/Media Meetings, Press Tour, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-031	Corporate Merchandise	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2018-032	Corporate Events	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2018-033	Stakeholders Engagement Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-034	Build Build Build Communication Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-035	Investment Promotions	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,100,000	9,100,000		Budget realigned from NXT Cities Forum
BG2018-036	Marketing Collaterals	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-037	Printing of Corporate Communication Collaterals	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		*Subject to Change of the Mode of Procurement
BG2018-038	External/Internal Newsletters	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		*Subject to Change of the Mode of Procurement
BG2018-039	AFP Tribute Wall	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2018-040	Printing of Personal Handbook	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2018-041	Printing of Information and Educational Campaign Materials	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		*Subject to Change of the Mode of Procurement
BG2018-042	Printing Expenses	PMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000	60,000		*Subject to Change of the Mode of Procurement
	Sub-Total Advertising, Promotional & Marketing Exp.								41,760,000	41,760,000		
	Extraordinary and Miscellaneous Expenses											
BG2018-043	Finance Summit	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2018-044	ICT Summit	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2018-045	Business Development Summit	BDD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2018-046	Board Meeting Expenses	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2018-047	Board Committee Meetings	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2018-048	BCDA Group Annual Summit	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2018-049	BCDA Board Caucus	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		

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BG2018-050	President's Caucus	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2018-051	Operational Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2018-052	BCDA Board Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		Php300,000 - Realigned to APP Code BG2018-151
BG2018-053	Senate and House Representatives Special Committee	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		*Subject to Change of the Mode of Procurement
BG2018-054	Departmental Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	270,000	270,000		Realigned to BCDA Board Planning
BG2018-055	Subscription of Books	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	180,000	180,000		*Subject to Change of the Mode of Procurement
BG2018-056	Subscription of Periodicals & Magazines	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2018-057	Events/Ground Breaking (Iconic Building)	ICONIC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		*Subject to Change of the Mode of Procurement
BG2018-058	Events/Announcement/Awarding/Coordination (CIAC Project)	MU/PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-151	BCDA Stakeholder Engagement	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		Budget Realignment No. 2018-002
BG2018-153	Business Development Expenses	Various Departments	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,402,000	4,402,000		Budget Realignment No. 2018-009
BG2018-154	Representation Expenses	Various Departments/ CIAC/SENATE BUILDING	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,282,800	2,282,800		Inclusion of Php2,282,800.00
Sub-Total Extraordinary and Misc. Expenses									16,634,800	16,634,800		
Demolition and Related Expenses												
BG2018-059	Clearing-Related Expenses	PMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000,000	10,000,000		
Corporate Social Responsibility (CSR)												
BG2018-060	Corporate Social Responsibility	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000,000	10,000,000		
BG2018-061	Calamity/Disaster Relief	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2018-062	Donations	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
Sub-Total Corporate Social Responsibility (CSR)									10,800,000	10,800,000		
IT Annual Maintenance & Software Licensing												
BG2018-063	Cloud Subscription Build Build Portal	OPCEO	Competitive Bidding					Corporate Budget				Budget lumped to Consultancy Services for BBB Portal
BG2018-064	EZ Biz Renewal	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2018-065	Network Management and Backup Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-066	ERP Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-067	Integrated Security Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,200,000	1,200,000		
BG2018-068	Network Infrastructure Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2018-069	Arc GIS Server Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2018-070	Email Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2018-071	Geographical Info System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2018-072	HRIS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
BG2018-073	Corporate Intranet Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		

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BG2018-074	Corporate Website Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		
BG2018-075	AutoCAD License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2018-076	Lex Libris License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2018-077	Network Security Appliance Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2018-078	CGC-PMO Network Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2018-079	UPS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2018-080	Domain, DNS, Web Hosting	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2018-081	Adobe Creative Cloud Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
	Sub-Total IT Annual Maintenance & Software Licensing								14,400,000	14,400,000		
	Repairs and Maintenance											
BG2018-082	Maintenance of BTP Facilities	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
BG2018-083	PDS Complex	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2018-084	Repair & Maintenance - Land Transport	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000	4,000,000		
BG2018-085	Repair & Maintenance - Building and Other Structures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,750,000	2,750,000		
BG2018-086	Repair & Maintenance - Clark	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000		
BG2018-087	Repair & Maintenance - Furniture and Fixtures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2018-088	Repair & Maintenance - Computers	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2018-089	Repair & Maintenance - CCTV	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2018-090	Repairs & Maintenance - Office Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000	50,000		
	Sub-Total Repairs and Maintenance								14,350,000	14,350,000		
	Rental/Lease Expenses											
BG2018-091	Helicopter Charges	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2018-092	Photocopying Machine Rental	RMOSD, COA	Competitive Bidding	23-Apr-18	7-Jun-18	For Signature	For Signature	Corporate Budget	2,848,000	2,848,000		Php2.8M - RMOSD Php48,000 - COA
BG2018-093	Hauling Services	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000		
BG2018-094	Rental of Equipment & Vehicle	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	224,000	224,000		
BG2018-160	Temporary Housing Facilities for PN	BD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	29,971,000	29,971,000		Php31.971M - BD ; Supplemental Budget ; Board Resolution No. 2018-04-055
BG2018-161	Hauling Services for PN Facilities	BD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		Php31.971M - BD ; Supplemental Budget ; Board Resolution No. 2018-04-056
	Sub-Total Rental/Lease Expenses								38,493,000	38,493,000		
	Utilities Expenses											
BG2018-095	Fuel, Oil, & Lubricants Expenses	GSD, SSU, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,868,000	4,868,000		Php4.6M-GSD, 208,000 - SSU , 60,000 - SCAA
BG2018-096	Provision of Interim Power Supply	NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,500,000	6,500,000		Php3.8M - Transferred to BAC for Consultancy
BG2018-097	Provision of Interim Water Supply	NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	-	-		Php28M - Transferred to BAC for Consultancy
BG2018-098	Drinking Water	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	188,000	188,000		
	Sub-Total Utilities Expenses								11,556,000	11,556,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel and Educational Expenses											
BG2018-099	Travel Expenses	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,000,000	7,000,000		
BG2018-100	Training and Scholarship Expenses	ODMD, ICTD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,700,000	5,700,000		5M - ODMD, 550,000 - ICTD, 150,000 - COA
BG2018-101	Training on Corporate Governance	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
	Sub-Total Travel and Educational Expenses								14,200,000	14,200,000		
	TOTAL OTHER EXPENSES								188,767,400	188,767,400		
	TOTAL SUPPLIES AND MATERIAL, SERVICES AND OTHER EXPENSES								400,089,511	400,089,511		
	Capital Outlay											
	Office Furniture and Fixtures											
BG2018-102	Various Office Furniture (Clark Office)	GSD-CLARK	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	12,000,000		12,000,000	
BG2018-103	Refrigerator (Clark Office)	GSD-CLARK	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000		90,000	
BG2018-104	Television Set (Clark Office)	GSD-CLARK	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	75,000		75,000	
BG2018-105	Dining Table (Clark Office)	GSD-CLARK	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	75,000		75,000	
BG2018-106	Sofa Set (Clark Office)	GSD-CLARK	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000		60,000	
BG2018-107	Sofa Set	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000		50,000	
	Sub-Total (Office Furniture and Fixture)								12,350,000		12,350,000	
	Office Equipment											
BG2018-108	Airconditioning Unit	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000		450,000	
BG2018-109	Digital SLR Camera	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	80,000		80,000	
BG2018-110	Wireless Microphone	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	75,000		75,000	
BG2018-111	Portable Sound System with Wireless Microphone	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	65,000		65,000	
BG2018-112	Fax Machine	GSD-RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	45,000		45,000	
BG2018-113	Fax Machine	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	15,000		15,000	
BG2018-114	Heavy Duty Document Comb Ring Punch and Binding Machine	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	
BG2018-115	Electronic Typewriter	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	29,000		29,000	
BG2018-116	Electric Buffing Machine/Car Polisher	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2018-117	Vacuum Cleaner	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2018-067	Audio, Video & Telecon Systems for BCDA	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	17,352,355		17,352,355	
	Sub-Total (Office Equipment)								18,181,355		18,181,355	
	IT Equipment											
BG2018-118	Structured Cabling with Network Appliance	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000		5,000,000	
BG2018-119	Data Privacy Compliance	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,500,000		5,500,000	
BG2018-120	Desktop	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,300,000		3,300,000	
BG2018-121	Notebook	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,400,000		1,400,000	
BG2018-122	Tablet	BOD(8), OEVF, FSG, BDOG, CSG, LSD, ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	402,000		402,000	Additional Php10,000

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BASES CONVERSION AND DEVELOPMENT AUTHORITY
 UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
 Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2018-123	PC Workstation	PPMD, LADD(2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	360,000		360,000	
BG2018-124	PC Workstation Design	OC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	70,000		70,000	
BG2018-125	Tablet for GIS	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	55,000		55,000	
BG2018-126	Printer portable	OP, BDD,CGC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	75,000		75,000	
BG2018-127	Printer inkjet	OVP-CSG	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000		10,000	Less Php10,000
BG2018-128	Projector portable	OP, BDD, CGC-PMO, BDOG	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	260,000		260,000	
BG2018-129	Scanner	VP-FSG	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	35,000		35,000	
BG2018-066	Document Camera	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	99,000		99,000	
Sub-Total (IT Equipment)									16,566,000		16,566,000	
Communication Equipment												
BG2018-130	Portable Radio Transceivers	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	
BG2018-131	Antenna Mast	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	390,000		390,000	
BG2018-132	Coaxial Cable with Connectors	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	105,000		105,000	
BG2018-133	Base Radio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	70,000		70,000	
BG2018-134	4 Element Variloop Antenna	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	40,000		40,000	
BG2018-135	Portable Radio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	255,000		255,000	
BG2018-136	VHF Frequency	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000		90,000	
BG2018-137	Radio Station	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	36,000		36,000	
BG2018-138	Radio Requirements -Clark	SSU-Clark	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
Sub-Total (Communication Equipment)									1,491,000		1,491,000	
Software												
BG2018-139	MS Office Std 2016	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,168,000		1,168,000	
BG2018-140	Esri City Engine	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	824,000		824,000	
BG2018-141	AutoCad Civil 3D	CGC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2018-142	Arc GIS 3D Analyst Extension	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	310,000		310,000	
BG2018-143	AutoCad LT	CGC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	66,000		66,000	
BG2018-144	Adobe Illustrator	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	36,000		36,000	
BG2018-145	Adobe Acrobat	IASO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	27,000		27,000	
BG2018-146	Adobe InDesign	CGC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	24,000		24,000	
Sub-Total (Software)									2,805,000		2,805,000	
Motor Vehicle												
BG2018-147	Coaster	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	18,000,000		18,000,000	
BG2018-148	Asian Utility Vehicles	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	18,000,000		18,000,000	
BG2018-149	Pick Up	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000		5,000,000	
BG2018-150	Motorcycle	RMOSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000	
BG2018-155	Service Vehicle (Pick-up)	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,000,000		9,000,000	Supplemental Budget per Board Reso 2018-05-76
BG2018-156	Service Vehicle (Van)	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	11,200,000		11,200,000	Supplemental Budget per Board Reso 2018-05-76
BG2018-157	Service Vehicle (CUV)	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,400,000		10,400,000	Supplemental Budget per Board Reso 2018-05-76
BG2018-158	Service Vehicle (SUV)	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget				
Sub-Total (Motor Vehicle)									71,700,000		71,700,000	
CAPEX (New BCDA Office-Clark)												
BIP2018-010	Office fit-out	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	16,159,879		16,159,879	
	ICT Requirements	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	18,775,000		18,775,000	
	Furniture Requirements	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	13,500,000		13,500,000	
	Hauling Requirements	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000	
	Office fire safety related requirements	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000	
	Audio-visual, Internet Service and Telephone Service (PABX)	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	22,740,121		22,740,121	
Sub-Total (CAPEX)									71,375,000		71,375,000	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY
 UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
 Bids and Awards Committee for Goods (BAC-G)



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP2018-008	CAPEX Luzon Bypass (MITFs and Repeaters Station)											
	MITFs and Repeater Stations	NCC	Competitive Bidding	12-Jan-18	5-Feb-18/ 28-Feb-18/ 8-Mar-18	23-Mar-18	26-Mar-18	Corporate Budget	463,025,368		463,025,368	
	TOTAL CAPITAL OUTLAY								657,493,723		657,493,723	
	GRAND TOTAL								1,057,583,234	400,089,511	657,493,723	


Particulars	2018 APP Estimated Budget (Php)
Supplies and Materials	33,643,792
Services	177,678,319
Other Expenses	188,767,400
Capital Outlay	657,493,723
Total	1,057,583,234
4% Contingency	42,303,329
GRAND TOTAL	1,099,886,563

Approved by:

 VIVENCIO B. DIZON
 President and CEO

Prepared By:

 BACG Secretariat

Recommending Approval:

 BGEN CARLOS F. QUITA (Ret)
 Chairperson

 MA. SOLEDAD C. SAN PABLO
 Vice Chairperson

GISELA Z. KALALO
 Member

 SAMUEL JOHN L. VIDALLON
 Member


 CHRISTIAN PAOLO R. QUILLAMOR
 Member

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BASES CONVERSION AND DEVELOPMENT AUTHORITY
Updated Annual Procurement Plan for 2018
 Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2018-001	Survey Subic-Clark Railway Project	LADD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	6,000,000	6,000,000	-	
BC2018-002	Survey NCC Buffer Zone	LADD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,000,000	3,000,000	-	
BC2018-003	Survey of Built-Up Areas along Capas-Botolan Road	LADD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,000,000	3,000,000	-	
BC2018-004	Survey of New Clark City	LADD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,000,000	3,000,000	-	
BC2018-005	Survey PAF Relocation within Clark	LADD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,000,000	2,000,000	-	
BC2018-006	Appraisal of Various BCDA Properties	LADD	NP-53.9 - Small Value Procurement	3-May-18	7-May-18	15-May-18	24-May-18	Corporate Budget	1,000,000	1,000,000	-	
BC2018-007	Appraisal PAF Structure/Facilities	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	
BC2018-008	Survey John Hay Special Economic Zone	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	
BC2018-009	Appraisal Private Properties for Acquisition	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-010	Appraisal New Clark City	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-011	Survey Access Road (NCC to Clark Main Zone)	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-012	Survey of McArthur SCTEx Access Road	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-013	Survey Bataan Technology Park	LADD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-014	Survey of Bonifacio South Properties	LADD	NP-53.9 - Small Value Procurement	6/1/2018	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-015	Specialized Communication Programs	PAD	Competitive Bidding	6/16/2018	Q3	Q4	Q4	Corporate Budget	10,000,000	10,000,000	-	
BC2018-016	Technical, Creative and Editorial Services	PAD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,000,000	2,000,000	-	
BC2018-017	Corporate Publication (Annual Report)	PAD	NP-53.9 - Small Value Procurement	2/14/2018	2/26/2018	5/10/2018	6/8/2018	Corporate Budget	1,500,000	1,500,000	-	realignment from BG2018-025: 500,000
BC2018-018	Social Media Program	PAD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	
BC2018-019	Stakeholders Satisfaction Survey	PAD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	800,000	800,000	-	
BC2018-020	Web-Based Quad-Media Monitoring Services	PAD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	500,000	500,000	-	
BC2018-021	Technical Consultancy Services	OC	NP-53.7 Highly Technical Consultants	NA	NA	2/28/2018	4/13/2018	Corporate Budget	1,600,000	1,600,000	-	
BC2018-022	Technical Consultancy Services	OP	Competitive Bidding	NA	NA	1/31/2018	2/28/2018	Corporate Budget	6,400,000	6,400,000	-	
BC2018-023	Operations and Maintenance of Portal	OP	Competitive Bidding								-	realigned to BC2018-024: 3,000,000
BC2018-024	Consultancy Services for BBB Portal	OP	Competitive Bidding	11/6/2017	2/1/18	2/15/2018	5/4/2018	Corporate Budget	6,150,000	6,150,000	-	realignment from: BC2018-023 3,000,000 BG2018-063 3,000,000

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2018-025	Technical Consultancy Services for BCDA Board Planning	PSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NA	NA	6/27/18	Q3	Corporate Budget	730,000	730,000	-	realignment from BG2018-054: 230,000
BC2018-026	NXT Cities Forum	MU	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	4,600,000	4,600,000	-	realigned to: BG2018-153 400,000 BG2018-035 5,000,000
BC2018-027	New Clark City Brand Launch Event	MU	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	5,000,000	5,000,000	-	
BC2018-028	Nature Escapade	MU	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,000,000	3,000,000	-	realigned to BC2018-058: 1,000,000
BC2018-029	Consulting Services	ODMD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	900,000	900,000	-	
BC2018-030	Tax Consultant	FMSD	NP-53.7 Highly Technical Consultants	Q1 - Q4	Q1 - Q4	Q1 - Q4	Q1 - Q4	Corporate Budget	1,500,000	1,500,000	-	
BC2018-031	Financial Consultant	FMSD	NP-53.7 Highly Technical Consultants	NA	NA	6/1/2018	Q3	Corporate Budget	720,000	720,000	-	
BC2018-032	Independent Consultant for CIAC Project	BDD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	188,650,000	188,650,000	-	
BC2018-033	Business Continuity/Disaster Recovery	ICTD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	3,000,000	3,000,000	-	
BC2018-034	System for Project and Asset Management	ICTD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,000,000	2,000,000	-	
BC2018-035	Human Resource Information System	ICTD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	2,000,000	2,000,000	-	
BC2018-036	Asset Management System	ICTD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	
BC2018-037	Knowledge Management System	ICTD	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	
BC2018-038	Construction Management Supervision for Iconic Building	PMD	Competitive Bidding	3/28/2018	Q3	Q3	Q3	Corporate Budget	270,000,000	270,000,000	-	
BC2018-039	DED for the Bonifacio South Main Boulevard Project	PMD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	50,000,000	50,000,000	-	
BC2018-040	DED for the Replication of BNS Facilities	PMD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	20,000,000	20,000,000	-	
BC2018-041	DED for the Replication of PMC Facilities	PMD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	20,000,000	20,000,000	-	
BC2018-042	Construction Management Supervision for CIAC Expansion Project	BDD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	60,000,000	60,000,000	-	
BC2018-043	Transaction Advisory Services for CIAC Expansion Project	BDD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	26,500,000	26,500,000	-	
BC2018-044	Transaction Advisory Services for Natl. Govt. Admin. Center	BDD	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	38,955,000	38,955,000	-	
BC2018-045	Construction Management Services for Road Projects	NCC	Competitive Bidding									revision of NCC capex budget
BC2018-046	DED Linear Park	NCC	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	30,000,000	30,000,000	-	
BC2018-047	DED Events Center/Exhibit hall/Multi-Purpose Bldg	NCC	Competitive Bidding									revision of NCC capex budget
BC2018-048	CMS Events Center/Exhibit hall/Multi-Purpose Bldg	NCC	Competitive Bidding									revision of NCC capex budget

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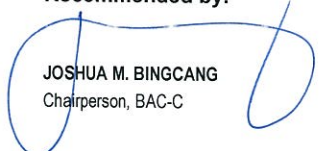
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2018-049	TAS Power, Water and Sewerage System, and Solid Waste Management	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	NA	NA	5/24/2018	Q3	Corporate Budget	68,900,000	68,900,000	-	realignment from: BG2018-096 3,800,000 BG2018-097 28,000,000
BC2018-050	TAS Gas Utility	NCC	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	12,190,000	12,190,000	-	
BC2018-051	TAS Transport Utility	NCC	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	12,190,000	12,190,000	-	
BC2018-052	Greening/Biodiversity	NCC	Competitive Bidding	Q3	Q3	Q4	Q4	Corporate Budget	40,000,000	40,000,000	-	
BC2018-053	Technical Consultants - Utilities	NCC	Competitive Bidding					Corporate Budget	1,760,000	1,760,000	-	
BC2018-054	Technical Consultant	NCC	NP-53.7 Highly Technical Consultants	NA	NA	Q1 - Q4	Q1 - Q4	Corporate Budget	2,369,673	2,369,673	-	realignment from contingency budget: 1/5/2018 - 609,756 3/12/2018 - 786,517 3/17/2018 - 241,400
BC2018-055	Construction Management and Supervision for Airport to NCC Access Road	NCC	Competitive Bidding	5/21/2018	7/23/2018	Q3	Q4	GoP	117,000,000	-	117,000,000	
BC2018-056	Construction Management and Supervision for NCC to SCTEX Access Road	NCC	Competitive Bidding	4/23/2018	6/19/2018	Q3	Q3	GoP	100,755,000	-	100,755,000	
BC2018-057	Consulting Services	OEVP	NP-53.7 Highly Technical Consultants	NA	NA	1/31/2018	2/15/2018	Corporate Budget	450,000	450,000	-	
BC2018-058	Clark Brand Development	MU	NP-53.9 - Small Value Procurement	4/13/2018	4/16/2018	Q3	Q3	Corporate Budget	1,000,000	1,000,000	-	realignment from BC2018-028: 1,000,000
									1,139,119,673	921,364,673	217,755,000	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY
UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
Bids and Awards Committee for Infrastructure (BAC-I)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP-2018-001	Road Project: Clark Airport to New Clark City	CGC/NCC	Competitive Bidding	25-Apr-18	15-Jun-18	3-Jul-18	4-11Jul-18	GoP	3,900,000,000.00	-	3,900,000,000.00	-
BIP-2018-002	Road Project: New Clark City to SCTEx	CGC/NCC	Competitive Bidding	24-Jan-18	27-Feb-18	19-Apr-18	25-Apr-18	GoP	3,358,500,000.00	-	3,358,500,000.00	Awarded Contract: 3,124,504,943.24
BIP-2018-003	Road Project: Roadway	CGC/NCC	Competitive Bidding					Corporate Budget				transferred to BIP2018-002
BIP-2018-004	Road Project: Bridges	CGC/NCC	Competitive Bidding					Corporate Budget				transferred to BIP2018-002
BIP-2018-005	Events Center: Construction	CGC/NCC	Competitive Bidding					Corporate Budget				transferred to BIP2018-002
BIP-2018-006	Business Center	CGC/NCC	Competitive Bidding					Corporate Budget				transferred to BIP2018-002
BIP-2018-007	NCC Bike Trail and Activity/Recreational Center	CGC/NCC	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	8,000,000.00	-	8,000,000.00	-
BIP-2018-008	Luzon Bypass Infrastructure Project: Design, Supply, Delivery, Installation, Test and Commissioning of Modular Information Technology Facilities (MITFs) and Repeater Stations for the Bases Conversion and Development Authority (BCDA)	CGC/NCC	Competitive Bidding					Corporate Budget				ABC: 463,025,367.69 Awarded Contract: 449,134,598.00 transferred to BAC for Goods
BIP-2018-008a	Luzon Bypass Infrastructure Project: Construction of FrontHaul of the Cable Network Corridor for the Luzon Bypass Infrastructure Project	CGC/NCC	Competitive Bidding	12-Jan-18	31-Jan-18	13-Feb-18	23-Mar-18	Corporate Budget	31,169,195.68	-	31,169,195.68	Awarded Contract: 30,333,333.36
BIP-2018-008b	Luzon Bypass Infrastructure Project: Construction of the Terrestrial of the Cable Network Corridor for the Luzon Bypass Infrastructure Project (Segment A: Aurora to Pangasinan)	CGC/NCC	Competitive Bidding	26-Jun-18	19-Jun-18	6-Aug-18	7-8 Aug 18	Corporate Budget	399,055,349.36	-	399,055,349.36	-
BIP-2018-008b	Luzon Bypass Infrastructure Project: Construction of the Terrestrial of the Cable Network Corridor for the Luzon Bypass Infrastructure Project (Segment B: La Union to Pangasinan)	CGC/NCC	Competitive Bidding	26-Jun-18	20-Jun-18	6-Aug-18	7-8 Aug 18	Corporate Budget	441,750,087.27	-	441,750,087.27	-
BIP-2018-009	Bonifacio South Main Boulevard	PMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	480,000,000.00	-	480,000,000.00	-
BIP-2018-011	Construction of BCDA Storage Area	PMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	50,000,000.00	-	50,000,000.00	-
BIP-2018-012	Primary Electrical Posts within Bataan Technology Park	PMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	7,000,000.00	-	7,000,000.00	-

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UPDATED ANNUAL PROCUREMENT PLAN FOR 2018
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BIP-2018-013	Repair and Restoration of Perimeter Fence	SSD	Competitive Bidding					Corporate Budget				MNTC to perform the repair and restoration of perimeter fence for BCDA
BIP-2018-014	Widening of Lawton Avenue Project	PMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	200,000,000.00		200,000,000.00	-
BIP-2018-015	Green Projects: Greening/Biodiversity	CGC/NCC	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	40,000,000.00	-	40,000,000.00	-
TOTAL									8,915,474,632.31		8,915,474,632.31	

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ARISTOTYLE E. GUERRERO
 Head Secretariat

Recommended by:


AILEEN ANUNCIACION R. ZOSA
 Chairperson

Members:

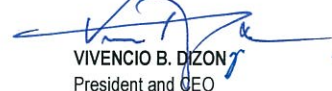
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