

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 497th Regular Board Meeting held on 9 August 2017 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2017-08-137

"Resolve, as it is hereby resolved, that the 2017 Updated Annual Procurement Plan of BCDA in the amount of Pesos: Sixteen Billion One Hundred Seventy Five Million Two Hundred Forty Four Thousand Seven Hundred Nine & 13/100 (Php16,175,244,709.13) broken down as follows be, as it is hereby APPROVED:

CLASSIFICATION	AMOUNT (Php)	% to TOTAL
Goods	960,349,918.00	6%
Consulting Services	402,107,142.00	2%
Infrastructure	14,812,787,649.13	92%
Total	16,175,244,709.13	100%

IN WITNESS WHEREOF, I have hereunto affixed my signature this 24th day of August 2017.


ELVIRA V. ESTANISLAO
Corporate Secretary


SUBSCRIBED AND SWORN to before me this SEP 06 2017 at Taguig City, Philippines, by Atty. **ELVIRA V. ESTANISLAO** who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

Doc. No. 102
Page No. 22
Book No. 09
Series of 2017.

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SEP 19 2017
ARISTOTLE E. GUERRERO
Chief Administrative Officer
BCDA Records Office

Purpose: To comply with the requirements of GPPB and GCG.

SC2017-163
YB2017-0462


GUALBERTO J. OYTZON JR.
Notary Public for Taguig City, Philippines
2/F BTC 31st St. BGC, Taguig City, 1634
Appointment No. 31 Until 31 December 2017
PTR No. AC-0895382/Angeles City/06 Jan 17
Attorneys Roll No. 48062/IBP Life Member Roll No. 04862
MCLE Compliance No. V-0005517/14 January 2015

SUMMARY OF THE 2017 UPDATED ANNUAL PROCUREMENT PLAN

Classification	Specific Items	Amount (In Php)	% to Total
GOODS AND SERVICES	Supplies and Materials	30,283,192.00	
	Services	361,740,761.00	
	Capital Outlay	56,702,134.00	
	Capital Expenditure	474,687,296.00	
	Contingency	36,936,535.00	
Sub-Total		960,349,918.00	6%
CONSULTING SERVICES	Survey and Appraisal Services	8,475,000.00	
	Master Development Plan	65,000,000.00	
	Strategic Advisory Services	38,946,882.00	
	Detailed Engineering Design & CMS	237,391,136.00	
	IT Consulting Services	8,500,000.00	
	Other Technical Services	43,794,124.00	
Sub-Total		402,107,142.00	2%
INFRASTRUCTURE	Infrastructure	13,605,529,649.13	
	SCTE _x CAPEX	47,258,000.00	
	Clark Green City CAPEX	1,160,000,000.00	
Sub-Total		14,812,787,649.13	92%
GRAND TOTAL		16,175,244,709.13	100%

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 ARISTOTLE B. GUERRERO
 Chief Administrative Officer
 BUREAU OF GOVERNMENT SERVICES

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ARISTOTLE E. GUERRERO
 Chief Administrative Officer
 BCDA Account Clerk
 SEP 19 2017



BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2017 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

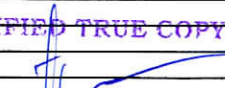
APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
Supplies and Materials											
BG-2017-001	Corporate-Wide Common Supplies	1	1	1	1	4	875,000	3,250,000	AMP	Corporate wide	250,000 Realigned to Capital Outlay
BG-2017-002	Common/Office Supplies	1	1	1	1	4	396,353	1,731,312	AMP	Various Departments, New Clark City (NCC), SCAA	145,900 Realigned from Advertising and Publication to Supplies and Materials
BG-2017-161	Combat Clothing and Individual Equipment for the SCAA's	1				1		300,000	AMP	NCC	300,000 Realigned from contingency
Socio-Cultural and Other Requirements											
BG-2017-003	Rice Subsidy	1	1	1	1	4	1,638,000	6,552,000	AMP	Corporate wide	
BG-2017-004	HMO	1	1	1	1	4	5,460,000	5,460,000	Public Bidding	Corporate wide	
BG-2017-005	Group Term Insurance	1				1	343,000	343,000	AMP	Corporate wide	
BG-2017-006	Christmas Activities				1	1	5,000,000	5,000,000	AMP	ODMD	
BG-2017-007	Anniversary/Cultural Activities	1				1	3,000,000	3,000,000	AMP	ODMD	
BG-2017-008	Athletic Activities	1	1	1	1	4	875,000	3,500,000	AMP	ODMD	
BG-2017-009	Testing and Examination Fees	1	1	1	1	4	125,000	500,000	AMP	ODMD	
Medical Supplies											
BG-2017-010	Medical and Laboratory Supplies (Corporate Wide)	1	1	1	1	4	125,000	500,000	AMP	ODMD	
BG-2017-011	Medical Supplies (SCAA)	1	1	1	1	4	36,720	146,880	AMP	NCC	
TOTAL SUPPLIES AND MATERIALS								30,283,192			
Services											
BG-2017-012	Manpower Services	1				1	20,000,000	20,000,000	Public Bidding	ODMD	
BG-2017-013	Contract of Services	1				1	30,000,000	32,109,840	Public Bidding	ODMD	
BG-2017-014	Integrity Programs	1	1	1	1	4	125,000	500,000	AMP	ODMD	
BG-2017-015	Quality Management System	1	1	1	1	4	200,000	-	AMP	ODMD	moved to Consulting Services
BG-2017-016	Gender and Development	1	1	1	1	4	1,250,000	5,000,000	AMP	ODMD	
BG-2017-017	CPCS/Competency Framework	1				1	5,000,000	4,000,000	AMP	ODMD	1M moved to Consulting Services
Security Services:											
AOR I											
BG-2017-018	Pamayanang Diego Silang	1	1	1	1	4	468,981	1,875,924	Public Bidding	SSU	
BG-2017-019	BCDA Corporate Center	1	1	1	1	4	1,524,188	6,096,753	Public Bidding	SSU	
BG-2017-020	AOR II - Open Area, Fort Bonifacio	1	1	1	1	4	4,064,502	16,258,008	Public Bidding	SSU	
BG-2017-021	AOR III - Bataan Technology Park	1	1	1	1	4	3,052,635.25	12,210,541	Public Bidding	SSU	Supplemental Budget approved by the Board on 19 Jul 2017
AOR IV											
BG-2017-022	BCDA Facilities Clark	1	1	1	1	4	1,841,616	7,366,464	Public Bidding	SSU	
BG-2017-023	Clark Green City Project	1	1	1	1	4	2,981,664	7,926,656	Public Bidding	SSU	4M Realigned to Equipment for Security in Fort Bonifacio
BG-2017-024	Camp John Hay - JHMC AOR	1	1	1	1	4	9,320,569	37,282,275	Public Bidding	SSU	
BG-2017-025	Research and Investigation	1	1	1	1	4	60,000	240,000	AMP	SSU	
BG-2017-026	K-9 Services	1	1	1	1	4	25,000	100,000	AMP	SSU	
BG-2017-162	Fort Bonifacio Community Services			1	1	2		4,000,000	Public Bidding or AMP	SSU	4M Realigned from Security Services for NCC
BG-2017-027	Census Survey	1	1	1	1	4	2,500,000	10,000,000	AMP	PMD	

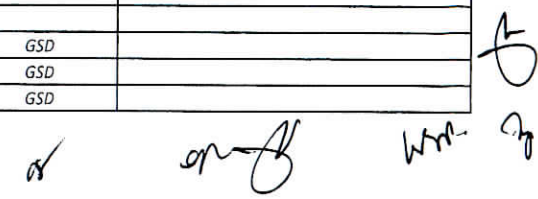
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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-028	Environmental Monitoring Services	1	1	1	1	4	200,000	-	AMP	PMD	moved to Consulting Services
	TOTAL SERVICES							164,966,461			
	Other Expenses										
	Communication Expenses										
BG-2017-031	Trunkline	1	1	1	1	4	625,000	2,500,000	AMP	Corporate wide	
BG-2017-032	Internet Expenses	1	1	1	1	4	638,000	2,547,200	AMP	Various Departments, NCC	4,800 Realigned to cell cards
BG-2017-033	Telephone Expenses- Landline	1	1	1	1	4	122,500	490,000	AMP	Various Departments, NCC	
BG-2017-034	Mobile Expenses (Cellphone)	1	1	1	1	4	238,350	953,400	AMP	Various Departments, NCC	
BG-2017-035	Cell Cards	1	1	1	1	4	43,950	180,600	AMP	Various Departments, SCAA	4,800 Realigned from Internet Exp
BG-2017-036	Cable, Satellite, Telegraph & Radio Expenses	1	1	1	1	4	11,750	47,000	AMP	GSD	
BG-2017-037	SEC Prepaid Load	1	1	1	1	4	5,000	20,000	AMP	BDD	
	Sub-Total Communication Expenses							6,738,200			
	Taxes, Duties, Bond, Insurance/Reinsurance Premiums										
BG-2017-038	Insurance/Reinsurance Premiums/DOLF	1	1	1	1	4	6,000,000	24,000,000	AMP	ODMD	
BG-2017-039	Insurance/Reinsurance for BCDA properties	1	1	1	1	4	875,000	3,150,000	AMP	PPMD	350,000 Realigned to Fidelity Bond
BG-2017-040	Insurance of Motor Vehicles	1	1	1	1	4	137,500	550,000	AMP	GSD	
	Sub-Total Taxes, Bond, Insurance Premiums							27,700,000			
	Bus. Dev, Advertising, Promotional and Marketing Expenses										
BG-2017-041	Advertising and Publication	1	1	1	1	4	1,250,000	5,000,000	AMP	BDD	
BG-2017-042	Advertising and Publication	1	1	1	1	4	750,000	2,854,100	AMP	PAD	
BG-2017-043	Advertising and Publication	1	1	1	1	4	100,000	400,000	AMP	ODMD	
BG-2017-044	Funds for Summons by Publication	1	1	1	1	4	250,000	1,000,000	AMP	LSD	
BG-2017-045	PR/Media Meetings, Press Tour, Corporate Events	1	1	1	1	4	1,000,000	5,200,000	AMP	PAD	1.2M Realigned from CDAP
BG-2017-046	Investment Promotions	1	1	1	1	4	1,025,000	4,100,000	AMP	MU	
BG-2017-047	Corporate Merchandise	1	1	1	1	4	125,000	1,000,000	AMP	PAD	500,000 Realigned from CDAP
BG-2017-048	BAC for Goods	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-049	BAC for Infra and SCTex	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-050	BAC for Consulting Services	1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/PPMD	
BG-2017-051	Disposal Committee	1	1	1	1	4	25,000	100,000	AMP	OVP-CSG/PPMD	
BG-2017-052	Printing of Personal Handbook	1				1	500,000	500,000	AMP	ODMD	
BG-2017-053	Corporate Communication Collaterals	1	1	1	1	4	1,250,000	5,000,000	AMP	MU	
BG-2017-054	External/Internal Newsletters	1				1	300,000	300,000	AMP	PAD	
BG-2017-055	Printing of Information Materials	1	1	1	1	4	125,000	1,000,000	AMP	PAD	500,000 Realigned from CDAP
BG-2017-056	Printing of Information and Educational Campaign Materials	1	1	1	1	4	125,000	500,000	AMP	NCC	
BG-2017-057	Printing Expenses	1	1	1	1	4	15,000	60,000	AMP	PMD	
	Sub-Total Advertising, Promotional & Marketing Exp.							27,734,100			
	Extraordinary and Miscellaneous Expenses										
BG-2017-058	Senate and House Representatives Special Committee	1	1	1	1	4	100,000	400,000	AMP	PSD	
BG-2017-059	Finance Summit			1		1	400,000	400,000	AMP	BD	
BG-2017-060	ICT Summit			1		1	200,000	200,000	AMP	ICTD	
BG-2017-061	Business Development Summit	1				1	500,000	500,000	AMP	BDD	
BG-2017-062	Board Meeting Expenses	1	1	1	1	4	150,000	600,000	AMP	OCBS	
BG-2017-063	Board Committee Meetings	1	1	1	1	4	150,000	600,000	AMP	OCBS	

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-064	BCDA Group Annual Summit	1				1	500,000	500,000	AMP	OCBS	
BG-2017-065	BCDA Board Caucus	1				1	500,000	500,000	AMP	OCBS	
BG-2017-066	President's Caucus	1				1	700,000	700,000	AMP	OPCEO	
BG-2017-067	BCDA Board Planning		1			1	500,000	900,000	AMP	PSD	400,000 Realigned to Operational Planning
BG-2017-068	Operational Planning		1			1	500,000	100,000	AMP	PSD	400,000 Realigned to Board Planning
BG-2017-069	Teambuilding	1	1	1	1	4	500,000	2,000,000	AMP	ODMD	
BG-2017-070	Departmental Planning	1	1	1	1	4	125,000	500,000	AMP	PSD	
BG-2017-071	PIPP Coordination Meetings	1	1	1	1	4	50,000	200,000	AMP	PSD	
BG-2017-072	BAC - Goods	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-073	BAC - Consulting Services	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-074	BAC - Infrastructure	1	1	1	1	4	21,250	85,000	AMP	PPMD	
BG-2017-075	PMMC Related Meeting	1	1	1	1	4	12,500	50,000	AMP	SAPMD	
BG-2017-076	Disposal Committee	1	1	1	1	4	6,250	25,000	AMP	PPMD	
BG-2017-077	Personnel Development	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-078	Grievance Committee	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-079	Inventory Team	1	1	1	1	4	3,000	12,000	AMP	PPMD	
BG-2017-080	Subscription of Books	1				1	180,000	180,000	AMP	GSD	
BG-2017-081	Subscription of Periodicals & Magazines	1				1	160,000	210,000	AMP	PAD	
BG-2017-082	Collection of Problematic Account	1	1	1	1	4	5,000,000	20,000,000	AMP	FMSD	
Sub-Total Extraordinary and Misc. Expenses								28,856,000			
Demolition and Related Expenses											
	Clearing-Related Expenses			1	1	2		4,000,000	AMP	PMD	Included in updated APP from approved budget
Corporate Social Responsibility (CSR)											
BG-2017-083	Corporate Social Responsibility	1	1	1	1	4	2,500,000	10,000,000	AMP	OPCEO	
BG-2017-084	Donations	1	1	1	1	4	75,000	300,000	AMP	OPCEO	
Sub-Total Corporate Social Responsibility (CSR)								10,300,000			
IT Annual Maintenance & Software Licensing											
BG-2017-085	Adobe Creative Cloud Subscription				1	1	50,000	50,000	AMP	ICTD	
BG-2017-086	Arc GIS Server Maintenance			1		1	1,000,000	1,000,000	Direct Contracting	ICTD	
BG-2017-087	AutoCAD License Renewal		1			1	300,000	300,000	Direct Contracting	ICTD	
BG-2017-088	Computerized Accounting System Subscription			1		1	2,000,000	2,000,000	Direct Contracting	ICTD	
BG-2017-089	EZ Biz Subscription			1		1	2,500,000	2,500,000	Direct Contracting	ICTD	
BG-2017-090	Geographical Info System Maintenance	1				1	600,000	600,000	Direct Contracting	ICTD	
BG-2017-091	Lex Libris Renewal		1			1	300,000	300,000	Direct Contracting	ICTD	
BG-2017-092	Lotus Notes/Domino Maintenance				1	1	1,000,000	600,000	AMP	ICTD	400,000 Realigned to Email System
Network Infrastructure Maintenance											
BG-2017-093	Network Hardware	1	1	1	1	4	125,000	500,000	AMP	ICTD	
BG-2017-094	Server	1	1	1	1	4	125,000	500,000	AMP	ICTD	
BG-2017-095	Network Management & Backup Maintenance			1		1	2,000,000	2,000,000	Direct Contracting	ICTD	
BG-2017-096	UPS Maintenance			1		1	200,000	200,000	Direct Contracting	ICTD	
BG-2017-165	Email System				1	1		400,000	AMP	ICTD	400,000 Realigned from Lotus Notes/Domino
BG-2017-029	Corporate Intranet Maintenance	1	1	1	1	4	87,500	350,000	AMP	ICTD	
BG-2017-030	Corporate Website Maintenance	1	1	1	1	4	87,500	350,000	AMP	ICTD	
Sub-Total IT Annual Maintenance & Software Licensing								11,650,000			
Repairs and Maintenance											
BG-2017-097	Renovation and Improvement of BCDA Staffhouses	1	1	1	1	4	375,000	1,500,000	AMP	GSD	
BG-2017-098	Rehabilitation of Primary Electrical Posts within BTP	1	1	1	1	4	1,750,000	7,000,000	AMP	GSD	
BG-2017-099	Repairs and Maintenance - Building and Other Structures	1	1	1	1	4	687,500	2,750,000	AMP	GSD	

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ARISTOTLE D. GUERRERO
 Chief Administrative Officer
 BCDA Regional Office
SEP 19 2017



APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-100	Repairs and Maintenance - Land Transport	1	1	1	1	4	1,000,000	4,000,000	AMP	GSD	
BG-2017-101	Repairs and Maintenance - Office Equipment	1	1	1	1	4	12,500	50,000	AMP	GSD	
BG-2017-102	Repairs and Maintenance - Furniture and Fixtures	1	1	1	1	4	25,000	100,000	AMP	GSD	
BG-2017-103	Repairs and Maintenance - Computers	1	1	1	1	4	25,000	100,000	AMP	ICTD	
BG-2017-104	Maintenance of BTP facilities	1	1	1	1	4	1,250,000	5,000,000	AMP	GSD	
BG-2017-105	Maintenance of PDS Complex	1	1	1	1	4	500,000	2,000,000	AMP	GSD	
BG-2017-106	Repair & Maintenance - CCTV	1	1	1	1	4	50,000	200,000	AMP	SSU	
	Sub-Total Repairs and Maintenance							22,700,000			
	Rental/Lease Expenses										
BG-2017-107	Office Rental	1	1	1	1	4	4,900,000	19,600,000	Direct Contracting	GSD	
BG-2017-108	Photocopying Machine Rental	1				1	2,800,000	2,800,000	Public Bidding	RMOSD	
BG-2017-109	Rental of Equipment & Vehicle	1	1	1	1	4	54,000	216,000	AMP	NCC	
BG-2017-110	Aerial Expenses	1	1	1	1	4	250,000	1,000,000	AMP	NCC	
BG-2017-111	Hauling Services	1	1	1	1	4	87,500	350,000	AMP	PPMD	
	Sub-Total Rental/Lease Expenses							23,966,000			
	Utilities Expenses										
BG-2017-112	Fuel, Oil, & Lubricants Expenses	1	1	1	1	4	1,029,500	4,118,000	AMP	GSD, SSU, SCAA	
BG-2017-113	Electricity Expenses	1	1	1	1	4	3,660,000	14,640,000	AMP	GSD, SSU, SCAA	
BG-2017-114	Drinking Water	1				1	140,000	140,000	AMP	GSD	
BG-2017-115	Water Expenses	1	1	1	1	4	120,500	482,000	AMP	GSD, SSU, SCAA	
	Sub-Total Expenses							19,380,000			
	Travel and Educational Expenses										
BG-2017-116	Travel Expenses	1	1	1	1	4	750,000	7,000,000	AMP	Corporate wide	Realigned from contingency
BG-2017-117	Training and Scholarship Expenses	1	1	1	1	4	1,312,500	5,250,000	AMP	ODMD, ICTD, COA	
BG-2017-118	Training on Corporate Governance	1	1	1	1	4	375,000	1,500,000	AMP	ODMD, OCBS	
	Sub-Total Travel and Educational Expenses							13,750,000			
	TOTAL OTHER EXPENSES							196,774,300			
	TOTAL SERVICES AND OTHER EXPENSES							361,740,761			
	Capital Outlay										
	Office Furniture and Fixtures										
BG-2017-119	Steel Shelves	10				10	15,000	150,000	AMP	COA	
BG-2017-120	Modular Shelf	2				2	12,000	24,000	AMP	BDD, MU	
BG-2017-121	Bookshelves	1				1	20,000	20,000	AMP	Ladd	
BG-2017-122	Cabinet	1				1	15,000	15,000	AMP	MU	
BG-2017-123	Sofa Set	1				1	25,000	25,000	AMP	GSD	
BG-2017-161	Various furniture for condo unit	1				1		250,000	AMP	PPMD	250,000 Realigned from Office Supplies
BG-2017-164	Various Office Furniture		1			1		71,134	AMP	NCC	Realigned from contingency
	Office Equipment										
BG-2017-124	Digital Camera	2				2	20,000	40,000	AMP	LADD	
BG-2017-125	Digital SLR Camera	1				1	65,000	65,000	AMP	PAD	
BG-2017-126	Airconditioning Unit	2				2	120,000	240,000	AMP	GSD	
BG-2017-127	Grass Cutter, 3-tonner	4				4	25,000	100,000	AMP	GSD	
BG-2017-128	Crocodile Jack, heavy duty	1				1	25,000	25,000	AMP	GSD	
BG-2017-162	Conference microphone at the Board Room	1				1		500,000	AMP	GSD	Realigned from contingency
	Sub-Total (FFE)							1,525,134			

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ARISTOTLE E. GUERRERO
 Chief Administrative Officer
 BDD Records Office
 SEP 19 2017

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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
	IT Equipment										
BG-2017-129	Desktop Computer	23				23	55,000	1,265,000	Public Bidding	Corporate wide	
BG-2017-130	Notebook	9				9	70,000	630,000	Public Bidding	Corporate wide	
BG-2017-131	PC Workstation	2				2	120,000	240,000	Public Bidding	LADD, PAD	
BG-2017-132	Barcode Printer	2				2	30,000	60,000	AMP	RMOSD	
BG-2017-133	Inkjet Printer	2				2	20,000	40,000	AMP	OP, COA	
BG-2017-134	High Speed Scanner	2				2	140,000	280,000	AMP	RMOSD	
BG-2017-135	Barcode Scanner	1				1	100,000	140,000	AMP	RMOSD	40,000 Realigned from LAN Controller
BG-2017-136	Flatbed Scanner	1				1	30,000	40,000	AMP	TID	10,000 Realigned from LAN Controller
BG-2017-137	Advanced Integrated Security Suite with Server	1				1	2,500,000	2,500,000	Public Bidding	ICTD	
BG-2017-138	Data Center UPS	1				1	900,000	900,000	AMP	ICTD	
BG-2017-139	Virtual Server	1				1	900,000	900,000	AMP	ICTD	
BG-2017-140	Network Attached Storage	1				1	300,000	300,000	AMP	ICTD	
BG-2017-141	Wireless LAN Controller	1				1	200,000	20,000	AMP	ICTD	180,000 Realigned to Barcode, WAP, FB Live, Flatbed scanner
BG-2017-142	Wireless Access Point	2				2	55,000	220,000	AMP	ICTD	110,000 Realigned from LAN Controller
BG-2017-143	Projector	5				5	60,000	300,000	AMP	ICTD, BD	
BG-2017-144	Short Throw	1				1	70,000	70,000	AMP	ICTD	
	Sub-Total IT Equipment							7,905,000			
	Software										
BG-2017-145	MS Office Std 2016	33				33	16,000	528,000	AMP	Corporate Wide	
BG-2017-146	Adobe Acrobat Pro	4				4	27,000	108,000	AMP	RMOD	
BG-2017-147	Winserver 2012 Standard	2				2	40,000	80,000	AMP	ICTD	
BG-2017-148	Win Server Device Cal	200				200	1,400	280,000	AMP	ICTD	
BG-2017-164	FB Live Implementation			1	1	2		20,000	AMP	ICTD	20,000 Realigned from LAN Controller
	Sub-Total Software							1,016,000			
	Motor Vehicle										
BG-2017-149	Service Vehicle (Pick-up)	5				5	1,500,000	7,500,000	Public Bidding	NCC	
BG-2017-150	Service Vehicle (Van)	4				4	1,800,000	7,200,000	Public Bidding	GSD	
BG-2017-151	Service Vehicle (CUV)	4				4	1,200,000	4,800,000	Public Bidding	GSD	
BG-2017-152	Boom Truck, 3-tonner	1				1	3,000,000	3,000,000	Public Bidding	BTP	
BG-2017-153	Service Vehicle SUV)	2				2	1,500,000	3,000,000	Public Bidding	OPCEO, OC	
BG-2017-154	Service Vehicle SUV)	1				1	1,600,000	1,600,000	Public Bidding	NCC	
BG-2017-155	Motorcycle	1				1	80,000	80,000	Public Bidding or AMP	RMOSD	
	Sub-Total Motor Vehicle							27,180,000			
	IT Equipment & Software for NCC										
	Lidar, Contour Data and Satellite Imagery										
	Contour Data (vector)										
	Digital Terrain Model, Digital Surface Model	1				1	12,000,000	12,000,000	Public Bidding	NCC	
BG-2017-156	Orthorectified radar Image										
BG-2017-157	Pleiades Archive Imagery	1				1	176,000	176,000	Public Bidding or AMP	NCC	
BG-2017-158	Unmanned Aerial System (Drone)	1				1	6,500,000	6,500,000	Public Bidding	NCC	
BG-2017-159	Basic Drone with Camera	4				4	100,000	400,000	Public Bidding or AMP	NCC	
	Sub-Total IT Equipment & Software for NCC							19,076,000			
	TOTAL CAPITAL OUTLAY							56,702,134			
	Capital Expenditure										
BG-2017-160	Modular Information Technology Facility for North Luzon By-Pass Road Project	1				1		290,487,296	Public Bidding	BDD	Supplemental Budget/ Board Resolution No. 2017-01-004

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ARISTOTLE E. GUERRERO
Chief Administrative Officer
BDDA Records Officer
SEP 19 2017

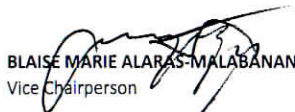
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APP Code	Procurement Program/Project	SCHEDULE OF PROCUREMENT					Unit Cost	Revised Budget	Mode of Procurement	Department	Remarks
		Q1	Q2	Q3	Q4	Total					
BG-2017-165	International Conceptual Design Competition for the BCDA Iconic Building		1			1		1,000,000	AMP	BDD	Supplemental Budget/ Board Resolution No. 2017-02-035
BG-2017-166	Lease of High End Network Cameras and HD Surveillance, Recording and Monitoring System		1			1		13,200,000	Public Bidding	BD	Supplemental Budget/ Board Resolution No. 2017-03-062
BG-2017-167	Patrol Road between primary and secondary fence			1	1	2		70,000,000	Public Bidding or AMP	PMD	Supplemental Budget/ Board Resolution No. 2017-03-041
BG-2017-168	Widening of Lawton Avenue Project (Clearing-Related Operations)			1	1	2		100,000,000	Public Bidding or AMP	PMD	Included in updated APP from approved budget
	TOTAL CAPITAL EXPENDITURE							474,687,296			
	GRAND TOTAL							923,413,383			

	2017 APP Estimated Budget (Php)	Supplemental / Realignment/ For Inclusion in APP	Revised Budget
Supplies and Materials	30,087,292	195,900	30,283,192
Services	347,281,960	14,458,801	361,740,761
Capital Outlay	55,881,000	821,134	56,702,134
Capital Expenditure	-	474,687,296	474,687,296
Total	433,250,252	490,163,131	923,413,383
4% Contingency	17,330,010	19,606,525	36,936,535
GRAND TOTAL	450,580,262	509,769,656	960,349,918

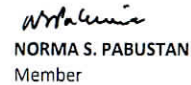
Recommending Approval:


 AILEEN ANUNCIACION R. ZOSA
 Chairperson

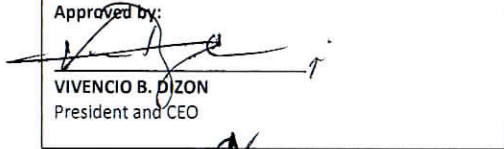

 BLAISE MARIE ALARAS-MALABANAN
 Vice Chairperson


 EDUARDO G. POLICARPIO, JR.
 Member


 NANCY V. PAJE
 Member


 NORMA S. PABUSTAN
 Member

Approved by:


 VIVENCIO B. DIZON
 President and CEO

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 ARISTOTLE E. GUERRERO
 Chief Administrative Officer
 BCDA Records Office
 SEP 19 2017

May 14

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 SEP 19 2017
 ARISTOTLE E. GUERRERO
 Chief Administrative Officer
 BCDA Records Office




2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
 Bonifacio Global City, Taguig City

2017 UPDATED ANNUAL PROCUREMENT PLAN (APP)
 FOR CONSULTING SERVICES

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Revised Budget (Php)	Remarks
BC2017-001	Appraisal of Various BCDA Properties	LADD	Public Bidding or AMP	Q3	BCDA COB	2,000,000	
BC2017-002	Appraisal of Clark Green City Properties	LADD	AMP	Q3	BCDA COB	500,000	
BC2017-003	Survey of Built-Up Areas along Capas-Botolan Road	LADD	Public Bidding or AMP	Q2	BCDA COB	3,000,000	
BC2017-004	Survey of Clark Green City	LADD	Public Bidding or AMP	Q2	BCDA COB	1,350,000	
BC2017-005	Survey of McArthur SCTEx Access Road	LADD	AMP	Q2	BCDA COB	1,000,000	
BC2017-006	Survey of BALE Housing	LADD	AMP	Q2	BCDA COB	250,000	
BC2017-007	Survey of Bonifacio South Properties	LADD	AMP	Q2	BCDA COB	375,000	
BC2017-008	Technical/Legal Consulting Services	OPCEO	AMP	Q1 - Q4	BCDA COB	5,000,000	
BC2017-009	Computerized Accounting System for Subsidiaries	FMSD	Public Bidding	Q1 - Q4	BCDA COB		same with ERP
BC2017-010	Enterprise Resource Planning System	ICTD	Public Bidding	Q3	BCDA COB	5,000,000	
BC2017-011	Business Continuity/Disaster Recovery	ICTD	Public Bidding	Q3	BCDA COB	3,000,000	
BC2017-012	Asset Management System	ICTD	AMP	Q4	BCDA COB	500,000	
BC2017-013	Communication & Development Advocacy Program	PAD	Public Bidding	Q2	BCDA COB		realigned to Technical Services, Stakeholders Survey, PR Media mtg, Corporate Merchandise, Printing
BC2017-014	Specialized Communication Programs (as needed)	PAD	Public Bidding or AMP	Q1-Q4	BCDA COB	2,500,000	
BC2017-015	Production of Annual Report 2017	PAD	AMP	Q3	BCDA COB	1,000,000	
BC2017-016	Web-Based Quad-Media Monitoring Services	PAD	AMP	Q2	BCDA COB	500,000	
BC2017-017	Social Media Program	PAD	AMP	Q2	BCDA COB	1,000,000	
BC2017-018	Technical, Creative and Editorial Services	PAD	AMP	Q1 - Q4	BCDA COB	2,500,000	Realignment from CDAP
BC2017-019	DED for the Replication of ASCOM/SSU/DACC Facilities	PMD	Public Bidding	Q3-Q4	BCDA COB	18,000,000	
BC2017-020	DED for the Replication of BNS/PMC Facilities	PMD	Public Bidding	Q3 - Q4	BCDA COB	40,000,000	
BC2017-021	Construction Management Service for Road Projects	CGC	Public Bidding	Q3-Q4	BCDA COB	100,000,000	

May 14

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 SEP 19 2017
ARISTOTLE E. GUERRERO
 Chief Administrative Officer
 BCDA Records Office

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 Bonifacio Global City, Taguig City

**2017 UPDATED ANNUAL PROCUREMENT PLAN (APP)
 FOR CONSULTING SERVICES**

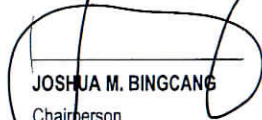
APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Revised Budget (Php)	Remarks
BC2017-022	DED for the Proposed Clark-Bamban-Capas Access Road, McArthur-SCTEx Access Road and Olympic Village Access Road	CGC	Public Bidding	Q3 - Q4	BCDA COB	46,522,336	Approved revised budget
BC2017-023	DED for the Major Road and Business Center	CGC	Public Bidding	Q3 - Q4	BCDA COB	20,000,000	
BC2017-024	Master Development Plan of JHMC	LADD	Public Bidding	Q2	BCDA COB		for exclusion
BC2017-025	Master Development Plan of Bataan Technology Park	LADD	Public Bidding	Q2	BCDA COB		for exclusion
BC2017-026	Consulting Services	OC	AMP	Q1 - Q4	BCDA COB	1,600,000	
BC2017-027	Re-branding CGC Project	MU	Public Bidding	Q1 - Q4	BCDA COB	10,000,000	
BC2017-028	Consulting Services	ODMD	AMP	Q1 - Q4	BCDA COB	900,000	
BC2017-029	Tax Consultant	FMSD	AMP	Q1 - Q4	BCDA COB	381,000	Realignment from contingency
BC2017-030	Financial Advisory Services Assistance (FASA) - Clark Terminal Expansion	FMSD	Public Bidding or AMP	Q1 - Q4	BCDA COB	30,000,000	
BC2017-031	FASA - CGC Utilities	CGC	Public Bidding or AMP	Q1 - Q4	BCDA COB	18,738,118	Realigned to consultancy for North Luzon Bypass and Arch Lichauco
BC2017-032	Soil and foundation investigation for the propose location of the North Luzon Bypass Project	BDD	AMP	Q1	BCDA COB	556,000	Realignment from FASA CGC Utilities
BC2017-033	DED for the cable network corridor in relation to the construction and development of the Luzon Bypass Infrastructure Project	BDD	Public Bidding or AMP	Q1	BCDA COB	12,868,800	Supplemental (Board Resolution No. 2017-01-004)
BC2017-034	Technical Consultant (Lichauco)	CGC	AMP	Q1-Q4	BCDA COB	705,882	Realignment from FASA CGC Utilities
BC2017-035	Financial Consultant	FMSD	AMP	Q1	BCDA COB	360,000	Realignment from contingency
BC2017-036	BCDA Integrated Master Development Plan	LADD	Public Bidding	Q3-Q4	BCDA COB	65,000,000	Supplemental (Board Resolution No. 2017-06-105)
BC2017-037	Consultancy On-Going Projects	CGC	AMP	Q3-Q4	BCDA COB	600,006	Realignment from contingency
BC2017-038	Human Resource Information System	ODMD	Public Bidding	Q3	BCDA COB	2,000,000	Realignment from contingency
BC2017-039	Stakeholders Satisfaction Survey	PAD	AMP	Q3-Q4	BCDA COB	800,000	Realignment from CDAP
BC2017-040	Consultancy (Tribute to Marawi)	PAD	AMP	Q3-Q4	BCDA COB	1,000,000	Moved from BACG (BG-2017-045)
BC2017-041	Environmental Monitoring Services	PMD	AMP	Q4	BCDA COB	800,000	Moved from BACG (BG-2017-028)

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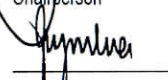
**2017 UPDATED ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Revised Budget (Php)	Remarks
BC2017-042	Quality Management System	ODMD	AMP	Q3-Q4	BCDA COB	800,000	Moved from BACG (BG-2017-015)
BC2017-043	Competency Framework	ODMD	AMP	Q3-Q4	BCDA COB	1,000,000	Moved from BACG (BG-2017-017)
TOTAL						402,107,142	

Recommending Approval:



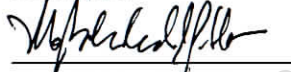
JOSHUA M. BINGCANG
Chairperson



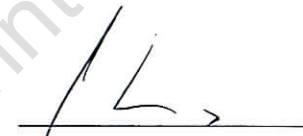
HELDA Y. RULONA
Member



BGEN CARLOS F. QUITA (RET)
Vice Chairperson




MA. SOLEDAD C. SAN PABLO
Member




RITCHIE P. PACLIBAR
Member

Approved by:



VIVENCIO B. DIXON
President & CEO

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Chief Administrative Officer
BCDA Regular Office
SEP 19 2017

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Bonifacio Global City, Taguig City

2017 UPDATED ANNUAL PROCUREMENT PLAN (APP)
BIDS AND AWARDS COMMITTEE FOR INFRASTRUCTURE

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks
BIP-2017-001	Replication of K9 Unit Facilities	Project Mngmt Dept.	Public Bidding	3Q	COB	13,500,000.00	
BIP-2017-002	Road Projects, Civil Works	Clark Green City	Public Bidding	3Q - 4Q	COB	1,000,000,000.00	
BIP-2017-003	Events / Exhibit Hall / Multi-Purpose Building	Clark Green City	Public Bidding	3Q - 4Q	COB	100,000,000.00	
BIP-2017-004	Business Office	Clark Green City	Public Bidding	3Q - 4Q	COB	60,000,000.00	
BIP-2017-005	Repair and Restoration of Fence, SCTEx	SCTEx Services Dept.	Public Bidding	3Q - 4Q	COB	47,258,000.00	
BIP-2017-006	Construction of VIP/Media Lounge and Command Center in the CCAC	Project Mngmt Dept.	Public Bidding	2Q	COB	40,500,000.00	
BIP-2017-007	Supply, Delivery & Installation of Underground Fiber Optic Network	Project Mngmt Dept.	Public Bidding	2Q	COB	26,000,000.00	
BIP-2017-008	Construction of 21-Units Two Storey Villas	Project Mngmt Dept.	Public Bidding	2Q	COB	556,000,000.00	
BIP-2017-009	Land Development for the 21-Units Two Storey Villas	Project Mngmt Dept.	Public Bidding	2Q	COB	194,000,000.00	
BIP-2017-010	Improvement of Fontana Convention Center	Project Mngmt Dept.	Public Bidding	2Q	COB	155,000,000.00	
BIP-2017-011	Construction of Clark International Airport Expansion	Business Dev't Dept.	Public Bidding	3Q - 4Q	COB	12,550,000,000.00	
BIP-2017-012	Replication of PAF Facilities at Wallace Air Station	Project Mngmt Dept.	Public Bidding	3Q - 4Q	COB	70,529,649.13	
TOTAL						14,812,787,649.13	


Prepared by:


ARISTOTLE E. GUERRERO
BAC-Infra Head Secretariat
6/30/17


Recommending Approval, BAC for Infrastructure:


ATTY. NENA D. RADO
Chairperson

Members:

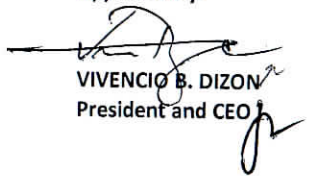

ARNEL V. FORTUNADO


ATTY. FERNANDO T. GALLARDO JR.
Vice-Chairperson


LEILANI B. MACASAET


EDUARDO R. ROSQUETA

Approved by:


VIVENCIO B. DIZON
President and CEO

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ARISTOTLE E. GUERRERO

Chief Administrative Officer

BCDA Records Office

SEP 14 2017