

# **2016 Updated Annual Procurement Plan (APP)**

## SECRETARY'S CERTIFICATE

Republic of the Philippines)  
Taguig City ) SS.

I, **PETER PAUL ANDREW T. FLORES**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31<sup>st</sup> Street corner 2<sup>nd</sup> Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 472<sup>nd</sup> Regular BCDA Board Meeting held on 27 July 2016 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

### Resolution No. 2016-07-132

"Resolve, as it is hereby resolved, that the Updated 2016 Annual Procurement Plan (APP) of the Bases Conversion and Development Authority (BCDA) in the amount of Two Billion Five Hundred Forty Million Six Hundred Thirty Thousand Eight Hundred Fourteen & 00/100 (Php2,540,630,814.00) be, as it is hereby APPROVED, as follows:

Classification	2016 Updated APP	% to Total
Goods	536,532,814	21%
Consulting Services	185,976,000	7%
Infrastructure	1,818,122,000	72%
<b>Total</b>	<b>P2,540,630,814.00</b>	<b>100%</b>

This certification is being issued subject to the final approval of the Minutes of the 27 July 2016 BCDA Board Meeting.

IN WITNESS WHEREOF, I have hereunto affixed my signature this 4<sup>th</sup> day of August 2016.


  
**PETER PAUL ANDREW T. FLORES**  
Corporate Secretary  
AUG 10 2016

SUBSCRIBED AND SWORN to before me this \_\_\_\_\_ at TAGUIG CITY, Philippines, by Atty. **PETER PAUL ANDREW T. FLORES** who exhibited to me his Passport No. EB6076897 issued at the City of Manila on 03 August 2012 and valid until 02 August 2017.

Doc. No. 68  
Page No. 15  
Book No. XLVIX  
Series of 2016.

Purpose: For submission to GPPB and to post in the BCDA Website.

SC2016-112  
YB2016-0441

  
**ATTY. MELBIAN JEROME E. LARAÑO**  
Notary Public for Taguig, Roll No. 59294  
Commission no. 34, until 31 Dec. 2017  
PTR No. A-2794855/ 01.04.16 / Taguig City  
IBP No. 1013155 / 01.04.16 / Cavite  
MCLE Compliance No. IV-007998 / 09.18.12  
3/F Bonifacio Technology Center 31st Street  
corner 2nd Avenue Crescent Park West  
Global City Taguig City, Philippines

## SUMMARY OF THE 2016 UPDATED APP

Classification	Specific Items	Amount (In Php)	% to Total
<b>GOODS AND SERVICES</b>	Supplies and Materials	32,882,782.00	
	Services	422,321,455.00	
	Capital Outlay	60,692,700.00	
	Contingency	20,635,877.00	
	<b>Sub-Total</b>		<b>536,532,814.00</b>
<b>CONSULTING SERVICES</b>	Survey and Appraisal Services	14,830,000.00	
	Master Development Plan	15,000,000.00	
	Strategic Advisory Services	25,812,000.00	
	Detailed Engineering Design & CMS	85,000,000.00	
	IT Consulting Services	21,294,000.00	
	Other Technical Services	24,040,000.00	
<b>Sub-Total</b>		<b>185,976,000.00</b>	<b>7%</b>
<b>INFRASTRUCTURE</b>	Infrastructure	13,500,000.00	
	SCTEx CAPEX	49,051,000.00	
	Clark Green City CAPEX	1,755,571,000.00	
<b>Sub-Total</b>		<b>1,818,122,000.00</b>	<b>72%</b>
<b>GRAND TOTAL</b>		<b>2,540,630,814.00</b>	<b>100%</b>




# **2016 Updated APP for GOODS and SERVICES**



Office of the President  
BASES CONVERSION AND DEVELOPMENT AUTHORITY  
2016 UPDATED ANNUAL PROCUREMENT PLAN  
**GOODS AND SERVICES**

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
	<b>Supplies and Materials</b>											
BG2016-001	Corporate-Wide Common Supplies		1	1	1	1	4		4,000,000	AMP	Corporate Wide	
BG2016-002	Common Supplies								1,624,502	AMP	Various Departments	
BG2016-003	Consultative/JTWT/JTWT/IAC Expenses (Representation and Office Supplies)		1	1	1	1	4	200,000	800,000	AMP	Budget Department (BD)	
	<b>Socio-Cultural and Other Requirements</b>											
BG2016-004	Rice Subsidy (BCDA)		1	1	1	1	4		6,552,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-005	HMO (BCDA)		1	1	1	1	4		5,460,000	Public Bidding	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-006	Group Term Insurance (BCDA)		1				1		343,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-007	Clothing Allowance (BCDA)		1				1		910,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-008	Rice Subsidy (CGC)		1	1	1	1	4		810,000	AMP	Clark Green City PMO	
BG2016-009	Group Term Insurance (CGC)		1				1		57,400	AMP	Clark Green City PMO	
BG2016-010	Clothing Allowance (CGC)		1				1		135,000	AMP	Clark Green City PMO	
BG2016-011	Christmas Activities					1	1	4,000,000	4,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-012	Anniversary/Cultural Activities		1				1	3,000,000	3,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-013	Athletic Activities		1	1	1	1	4	875,000	3,500,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-014	Testing and Examination Fees		1	1	1	1	4	200,000	800,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-015	Awards and Rewards Expenses		1	1	1	1	4		200,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-016	Group Insurance -MBAI (SCAA)					1	1	44,000	44,000	AMP	Clark Green City PMO for SCAA	
	<b>Medical Supplies</b>											
BG2016-017	Medical and Laboratory Supplies (Corporate Wide)		1	1	1	1	4	125,000	500,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-018	Medical Supplies (SCAA)		1	1	1	1	4	36,720	146,880	AMP	Clark Green City PMO for SCAA	
	<b>TOTAL SUPPLIES AND MATERIALS</b>								<b>32,882,782</b>			
	<b>Services</b>											
BG2016-019	General/Janitorial Services		1	1	1	1	4	5,500,000	22,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-020	BMHI Technical Services		1	1	1	1	4	6,400,000	25,600,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-021	Integrity Programs		1	1	1	1	4	125,000	500,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-022	Quality Management System		1	1	1	1	4	200,000	800,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-023	Auditing Services		1	1	1	1	4		7,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-024	Gender and Development		1	1	1	1	4	1,250,000	5,000,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
	<b>Security Services</b>											
BG2016-025	(BCDA Corp. Center & Open Areas)				1		1		4,551,000	Public Bidding	Security Services Unit (SSU)	
BG2016-026	(Clark Green City)				1		1		10,642,000	Public Bidding	Security Services Unit (SSU)	
BG2016-027	(Bataan Technology Park)				1		1		9,112,714	Public Bidding	Security Services Unit (SSU)	

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2016-028	(Clark Facilities)				1		1		7,460,269	Public Bidding	Security Services Unit (SSU)	
BG2016-193	(BCDA-Fort Bonifacio Area)				1		1		16,444,480	Public Bidding		
BG2016-194	Security Services-Other Areas				1		1		37,445,000	Public Bidding	Security Services Unit (SSU)	
BG2016-029	Research and Investigation				1		1		240,000		Security Services Unit (SSU)	
BG2016-030	K-9 Services				1		1		100,000	AMP	Security Services Unit (SSU)	
BG2016-031	Hauling Services		1	1	1	1	4	87,500	350,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-032	Survey Expenses (Hauling)					1	1	7,000,000	7,000,000	Public Bidding	Project Management Dept. (PMD)	
BG2016-033	Environmental Monitoring Services					1	1	275,000	275,000	AMP	Project Management Dept. (PMD)	
BG2016-034	SCAA Requirements		1	1	1	1	4		7,549,392	AMP	Clark Green City PMO	
	<b>TOTAL SERVICES</b>								<b>162,069,855</b>			
	<b>Other Expenses</b>											
	<b>Communication Expenses</b>											
BG2016-035	Trunkline (Corporate-Wide)		1	1	1	1	4	587,500	2,350,000		General Services Department (GSD)	
BG2016-036	BTC Fax Line		1	1	1	1	4	62,500	250,000		General Services Department (GSD)	
BG2016-037	Landline (CGC PMO)		1	1	1	1	4	60,000	240,000		Clark Green City PMO	
BG2016-038	Mobile Expenses (Cellphone)		1	1	1	1	4		1,212,500		Various Departments	
BG2016-039	Mobile Internet Expenses (WiFi)		1	1	1	1	4		492,000		Various Departments	
BG2016-040	Cell Cards		1	1	1	1	4		174,600	AMP	Various Departments	
BG2016-041	Cable Subscription		1	1	1	1	4	11,750	47,000		General Services Dept. (GSD)	
BG2016-042	SEC Prepaid Load		1	1	1	1	4	5,000	20,000		OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-043	Internet Services (CGC)		1	1	1	1	4	75,000	300,000		Clark Green City PMO	
BG2016-044	Printing/Postage/Deliveries								554,000		GSD, OEVP, PAD, COA	
BG2016-045	Internet Service Provider (Corporate-Wide)		1	1	1	1	4		1,760,000	Public Bidding	Info. Comm. & Tech. Dept. (ICTD)	
	<b>Total Communication Expenses</b>								<b>7,400,100</b>			
	<b>Taxes, Duties, Bond, Insurance/Reinsurance Premiums</b>											
BG2016-046	Fidelity Bond and Insurance/Reinsurance Premiums/DOLF		1	1	1	1	4	6,000,000	24,000,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-047	Fidelity Bond and Insurance / Reinsurance Premiums								742,500	AMP	Various Department	
BG2016-048	Insurance/Reinsurance Premiums for Various BCDA Properties		1	1	1	1	4		3,500,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-049	Insurance of Motor Vehicles (BTC)		1	1	1	1	4	186,250	745,000	AMP	General Services Department (GSD)	
	<b>Total Taxes, Duties, Bond, Insurance/Reinsurance Premiums</b>								<b>28,987,500</b>			
	<b>Bus. Dev, Advertising, Promotional and Marketing Expenses</b>											
BG2016-050	CGC Challenge (Bike Fest, Marathons, Etc.)		1	1	1	1	4	375,000	1,500,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2016-051	CGC Brand and Image Development		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2016-052	CGC Website Domain Registry and Hosting		1	1	1	1	4	5,000	20,000	AMP	Marketing Unit (MU)	
BG2016-053	CGC Advocacy Campaign (Green and Smart)		1	1	1	1	4	50,000	200,000	AMP	Marketing Unit (MU)	
BG2016-054	Promotions and Advertising expenses		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2016-055	Marketing Promotional Collaterals		1	1	1	1	4		2,250,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2016-056	Advertising - Funds for Summons by Publication		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	Legal Services Department (LSD)	





Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2016-057	Advertising, Promotional and Marketing Expenses for ODMD		1	1	1	1	4	100,000	400,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-058	Various Advertising, Promotional and Marketing Expenses for Disposition of BCDA Properties		1	1	1	1	4		5,000,000	Public Bidding or AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-059	Advertising and Publication and Corp. Ad. Placement		1	1	1	1	4		3,000,000	Public Bidding or AMP	Public Affairs Department (PAD)	
BG2016-060	PR/Media Meetings, Networking, Consultative, Press Con, Press Tour, PR Events, Forums and Roundtable Discussions		1	1	1	1	4		1,500,000	Public Bidding or AMP	Public Affairs Department (PAD)	
BG2016-061	Corporate Merchandise		1	1	1	1	4	125,000	500,000	AMP	Public Affairs Department (PAD)	
BG2016-062	BAC for Goods		1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-063	BAC for Infra and SCTex		1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-064	BAC for Consulting Services		1	1	1	1	4	60,000	240,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-065	Disposal Committee		1	1	1	1	4	25,000	100,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-066	Board Meetings		1	1	1	1	4	150,000	600,000	Public Bidding or AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2016-067	Board Committee Meetings		1	1	1	1	4	150,000	600,000	Public Bidding or AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2016-068	BCDA Board Caucus		1	1	1	1	4	125,000	500,000	AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2016-069	President's Caucus					1	1	500,000	500,000	AMP	Office of the President & CEO(OP)	
BG2016-070	Printing of Personal Handbook		1				1	500,000	500,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-071	External/Internal Newsletters		1	1	1	1	4	75,000	300,000	AMP	Public Affairs Department (PAD)	
BG2016-072	Printing of Information Materials		1	1	1	1	4	125,000	500,000	AMP	Public Affairs Department (PAD)	
BG2016-073	Printing Expenses		1	1	1	1	4	15,000	60,000	AMP	Project Management Department (PMD)	
BG2016-074	Donations		1	1	1	1	4		300,000	AMP	Office of the President & CEO (OP)	
BG2016-075	Information and Educational Campaign		1	1	1	1	4		2,000,000	Public Bidding or AMP	Clark Green City PMO	
BG2016-076	Design Competition (CGC)			1			1		1,500,000	AMP	Clark Green City PMO	
BG2016-077	PMMC Related Meetings		1	1	1	1	4	75,000	50,000	AMP	Subs., Aff. & Proj. Monitoring Dept. (SAPMD)	
BG2016-183	Interactive Scale Model						1	2,000,000	2,000,000	Public Bidding	Project Management Department (PMD)	
BG2016-191	Scale Model-CGC Launch						1	500,000	500,000	AMP	Project Management Department (PMD)	
	<b>Total Advertising, Promotional and Marketing Exp.</b>								<b>28,100,000</b>			
	<b>Extraordinary and Miscellaneous Expenses</b>											
BG2016-078	Financial Summit				1		1		400,000	AMP	Budget Department (BD)	
BG2016-079	Clark Green City Launching		1	1			2		15,000,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2016-080	Business Development Summit			1			1		500,000	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-081	BCDA Group Annual Summit		1	1	1	1	4	125,000	500,000	AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2016-082	Asset Disposition/CGC Committee Meetings-BDD		1	1	1	1	4		99,813	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-083	BCDA Project Meetings		1	1	1	1	4		190,875	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-084	Extraordinary and Misc. Expenses		1	1	1	1	4		82,313	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-085	PIPP Coordination Meetings		1	1	1	1	4	50,000	200,000	AMP	Planning Services Dept. (PSD)	
BG2016-086	Senate and House Representatives Special Committee		1	1	1	1	4	100,000	400,000	AMP	Planning Services Dept. (PSD)	
BG2016-087	Harmonization Expenses		1	1	1	1	4	50,000	200,000	AMP	Office of the Exec. Vice President (OEVP)	
BG2016-088	Collection of Problematic Account		1	1	1	1	4		62,555,000	Public Bidding or AMP	OVP-FSG / FMSD	
BG2016-089	BAC for Goods		1	1	1	1	4	20,000	80,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-090	BAC for Infra and SCTex		1	1	1	1	4	20,000	80,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	





Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2016-091	BAC for Consulting Services		1	1	1	1	4	20,000	80,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-092	Disposal Committee		1	1	1	1	4	6,250	25,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-093	Personnel Development Committee		1	1	1	1	4	3,000	12,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-094	Grievance Committee		1	1	1	1	4	3,000	12,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-095	Inventory Team		1	1	1	1	4	2,500	10,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2016-096	Departmental Planning				1	1	2	250,000	500,000	AMP	Planning Services Dept. (PSD)	
BG2016-097	Operational Planning				1		1	500,000	500,000	AMP	Planning Services Dept. (PSD)	
BG2016-098	BCDA Board Planning			1			1	700,000	700,000	AMP	Planning Services Dept. (PSD)	
BG2016-099	Other Clearing Related Cost		1	1	1	1	4	1,000,000	4,000,000	AMP	Project Management Department (PMD)	
BG2016-100	Training and Scholarship Expenses		1	1	1	1	4	1,750,000	7,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2016-101	Subscription of Periodicals and Magazines		1	1	1	1	4	40,000	160,000	AMP	Public Affairs Department (PAD)	
BG2016-102	BCDA Library Books and Subscription		1	1	1	1	4	45,000	180,000	AMP	General Services Department (GSD)	
BG2016-103	BESC Development Cost		1	1	1	1	4	250,000	1,000,000	AMP	Land and Assets Devt. Department (LADD)	
	<b>Total Extraordinary and Misc. Expenses</b>								<b>94,467,000</b>			
	<b>Corporate Social Responsibility (CSR)</b>											
BG2016-104	Regular Projects		1	1	1	1	4	750,000	3,000,000	Public Bidding or AMP	Security Services Unit (SSU)	
BG2016-105	Social Development Projects		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	Security Services Unit (SSU)	
BG2016-106	Natural Disaster Relief Operation		1	1	1	1	4	375,000	1,500,000	Public Bidding or AMP	Security Services Unit (SSU)	
	<b>Total Corporate Social Responsibility (CSR)</b>								<b>5,500,000</b>			
	<b>IT Annual Maintenance &amp; Software Licensing</b>											
BG2016-107	Anti-Virus and Anti-Spam Maintenance				1		1	450,000	450,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-108	AutoCAD License Renewal			1			1	300,000	300,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-109	ArcGIS Server Maintenance				1		1	1,000,000	1,000,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-110	GIS Maintenance		1				1	600,000	600,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-111	Corporate Intranet Maintenance		1				1	350,000	350,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-112	Ezbiz Renewal		1				1	2,500,000	2,500,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-113	Google Earth Subscription Renewal				1		1	60,000	60,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-114	Lex Libris Renewal					1	1	300,000	300,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-115	Lotus Notes Domino Maintenance				1		1	1,200,000	1,200,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-116	Network Infrastructure Maintenance - Network Hardware					1	1	500,000	500,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-117	Network Infrastructure Maintenance - Server		1	1	1	1	4		500,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-118	Network Management Maintenance Support				1		1	1,750,000	1,750,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-119	Network Security Appliance Maintenance			1			1		450,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-120	Network Server OS Maintenance				1		1	300,000	300,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-121	Network UPS Maintenance				1		1	200,000	200,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-122	Repair and Maintenance of Computers		1	1	1	1	4	25,000	100,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-184	BCDA Group Unlimited Users License		1				1		896,000	Direct Contracting	OVP-FSG / FMSD	
	<b>Total IT Annual Maintenance &amp; Software Licensing</b>								<b>11,456,000</b>			

*Handwritten initials and signature*



Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks	
			Q1	Q2	Q3	Q4	Total						
	<b>Repairs and Maintenance</b>												
BG2016-123	Repair and Maintenance -Buildings and Other Structures		1	1	1	1	4	687,500	2,750,000	Public Bidding or AMP	General Services Department (GSD)		
BG2016-124	Land Transport		1	1	1	1	4	500,000	2,000,000	Public Bidding or AMP	General Services Department (GSD)		
BG2016-125	Furniture, Fixtures and Equipment including laundry (BTC)		1	1	1	1	4	50,000	200,000	AMP	General Services Department (GSD)		
BG2016-126	Repair and Maintenance of CCTV		1	1	1	1	4	50,000	200,000	AMP	Security Services Unit (SSU)		
BG2016-127	BTP Operations and Maintenance		1	1	1	1	4		10,150,000	AMP	General Services Department (GSD)		
BG2016-128	Atmanda Eco-Park		1	1	1	1	4		5,570,000	AMP	General Services Department (GSD)/LSD		
BG2016-129	PDS Complex		1	1	1	1	4		5,000,000	Public Bidding or AMP	General Services Department (GSD)		
BG2016-190	CGC Field Office Hardware Materials		1				1		3,429,000	Public Bidding	Clark Green City (CGC) PMO		
	<b>Total Repairs and Maintenance</b>								<b>29,299,000</b>				
	<b>Rental/Lease Expenses</b>												
BG2016-130	Equipment Rental (CGC)		1	1	1	1	4	20,000	80,000	AMP	Clark Green City PMO		
BG2016-131	Vehicle rental (CGC)		1	1	1	1	4	36,000	144,000	AMP	Clark Green City PMO		
BG2016-132	Aerial Inspection (CGC)		1	1	1	1	4	500,000	2,000,000	AMP	Clark Green City PMO		
BG2016-133	Rent Expense (COA) Photocopying Machine		1	1	1	1	4		30,000	AMP	Commission on Audit (COA)		
BG2016-134	Office Rental and other charges (BTC)								23,655,000	AMP	General Services Department (GSD)		
BG2016-135	Office/Photocopying Machine Rental (BTC)		1	1	1	1	4	700,000	2,800,000	Public Bidding or AMP	General Services Department (GSD)		
BG2016-136	Records Scanning/Archiving System (BTC)		1	1	1	1	4		4,700,000	Public Bidding or AMP	General Services Department (GSD)		
BG2016-137	PO Box		1				1	3,000	3,000	AMP	General Services Department (GSD)		
BG2016-192	Storage Container Van						1	300,000	300,000	AMP	General Services Department (GSD)		
	<b>Total Rental/Lease Expenses</b>								<b>33,712,000</b>				
	<b>Utilities and Other Supplies and Services</b>												
BG2016-138	Fuel, Oil, Lubricants & other supplies		1	1	1	1	4	1,250,000	5,000,000	AMP	General Services Department (GSD)		
BG2016-139	Fuel, Oil, Lubricants & other supplies (SCAA)		1	1	1	1	4	15,000	60,000		Clark Green City PMO for SCAA		
BG2016-140	Fuel, Oil, Lubricants & other supplies (COA)		1	1	1	1	4	50,000	200,000		Commission on Audit (COA)		
BG2016-141	Fuel, Oil, Lubricants & other supplies (PATGB)		1	1	1	1	4	52,000	208,000		Security Services Unit (SSU)		
BG2016-142	Electricity Expenses (BTC)		1	1	1	1	4	1,125,000	4,500,000		General Services Department (GSD)		
BG2016-143	Water and Annual Supply of Drinking Water for BTC)		1	1	1	1	4	35,000	140,000		General Services Department (GSD)		
BG2016-144	Electricity Expenses (SCAA)		1	1	1	1	4	15,000	60,000		Clark Green City PMO for SCAA		
BG2016-145	Electricity Expenses (PATGB)		1	1	1	1	4	45,000	180,000		Security Services Unit (SSU)		
BG2016-146	Electricity Expenses (BTC) with ACU Charges		1	1	1	1	4		10,500,000		General Services Department (GSD)		
BG2016-147	Water Expenses (BTC)		1	1	1	1	4	90,000	360,000		General Services Department (GSD)		
BG2016-148	Water Expenses (SCAA)		1	1	1	1	4	8,000	32,000		Clark Green City PMO for SCAA		
BG2016-149	Water Expenses (PATGB)		1	1	1	1	4	22,500	90,000		Security Services Unit (SSU)		
	<b>Total Other Supplies and Services</b>								<b>21,330,000</b>				
	<b>Total Services and Other Expenses</b>								<b>422,321,455</b>				
	<b>Capital Outlay</b>												
	<b>Office Furnitures and Fixtures</b>												
BG2016-150	Conference Tables and Chairs (8-seater)		1				1	50,000	50,000	AMP	Clark Green City (CGC) PMO		
BG2016-151	Conference Tables and Chairs (12-seater)		1				1	80,000	80,000	AMP	Clark Green City (CGC) PMO		

g

H

3

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2016-152	Sofa Set for Office (3pc w/ center table)		1				1	40,000	40,000	AMP	Clark Green City (CGC) PMO	
BG2016-153	Open Book Shelves		6				6	15,000	90,000	AMP	Clark Green City (CGC) PMO	
BG2016-154	Filing Cabinet (4 layers)		3				3	15,000	45,000	AMP	Clark Green City (CGC) PMO	
BG2016-155	Vertical Filing Cabinet		6				6	14,700	88,200	AMP	Legal Services Department (LSD)	
BG2016-156	Modular Shelf		1				1	14,500	14,500	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2016-157	Steel Shelves		5				5	15,000	75,000	AMP	Commission on Audit (COA)	
BG2016-158	Sofa Set for Office (3 seater w/ center table)		2				2	25,000	50,000	AMP	General Services Department (GSD)	
	<b>Total Office Furnitures and Fixtures</b>								<b>532,700</b>			
	<b>Office Equipment</b>											
BG2016-159	Aircon (Package type, inverter, 5 tonner)		5				5	100,000	500,000	AMP	Clark Green City (CGC) PMO	
BG2016-160	Aircon (Package type, inverter, 1 horsepower)		5				12	22,000	264,000		General Services Department (GSD)/CGC	
BG2016-161	Aircon (3 tonner, split type)		2				2	120,000	240,000		General Services Department (GSD)	
BG2016-162	Camera Lens AF 10-24mm f/3.5-4.5 for Cannon Camera				1		1	25,000	25,000		Subs., Aff. & Proj. Monitoring Dept. (SAPMD)	
BG2016-163	Electric Typewriter		1				1	45,000	45,000		Treasury and Investments Department (TID)	
BG2016-185	Equipment for Super Fab Laboratory at CGC								15,000,000		Clark Green City (CGC) PMO	
	<b>Total Office Equipment</b>								<b>16,074,000</b>			
	<b>Motor Vehicle</b>											
BG2016-164	Utility Vehicle			2			2	1,800,000	3,600,000	Public Bidding or AMP	General Services Department (GSD)	
BG2016-165	Motorcycle			1			1	80,000	80,000		General Services Department (GSD)	
BG2016-166	Sports Utility Vehicle (SUV)			3			2	1,500,000	3,000,000		General Services Department (GSD)	
BG2016-182	Motor Vehicle-CUV					4	4	1,200,000	4,800,000		General Services Department (GSD)	
BG2016-186	Motor Vehicle-4x4 vehicle					3	3	1,500,000	4,500,000		Clark Green City (CGC) PMO	
BG2016-187	Motor Vehicle-SUV (4x4)					1	1		1,500,000		Clark Green City (CGC) PMO	
BG2016-188	Motor Vehicle-Pick Up (4x4)					2	2	1,500,000	3,000,000		Clark Green City (CGC) PMO	
BG2016-189	Motorcycle					3	3	100,000	300,000		Clark Green City (CGC) PMO	
	<b>Total Motor Vehicles</b>								<b>20,780,000</b>			
	<b>IT Equipment (Corporate Wide)</b>											
	Computer											
BG2016-167	Desktop				17		17	55,000	935,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-168	Notebook				9		9	70,000	630,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2016-169	PC Workstation				2		2	120,000	240,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2016-170	Tablet				1		1	40,000	40,000		Info. Comm. & Tech. Dept. (ICTD)	
	Printer											
BG2016-171	Mobile Inkject				1		1	20,000	20,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2016-172	Check and Voucher Printer				2		2	20,000	40,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2016-173	GPS				1		1	40,000	40,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2016-174	Network Attached Storage				2		2	150,000	300,000	Info. Comm. & Tech. Dept. (ICTD)		
	<b>Total IT Equipment (Corporate-Wide)</b>								<b>2,245,000</b>			
	<b>Software (Corporate Wide)</b>											
BG2016-175	MS Office Pro				12		12	25,000	300,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2016-176	Adobe Creative Cloud				1		1	70,000	70,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	

Handwritten initials and signatures at the bottom right of the page.




Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2016-177	MS Visio				1		1	15,000	15,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
	<b>Total Software (Corporate-Wide)</b>								<b>385,000</b>			
	<b>IT Equipment and Software for CGC PMO</b>											
BG2016-178	Command Control Communication System (C3I System) Procurement of Software, hardware and training experts			1			1	2,000,000	2,000,000	Public Bidding or AMP	Clark Green City (CGC) PMO	
BG2016-179	Lidar, Contour and Satellite Imagery			1			1	12,000,000	12,000,000		Clark Green City (CGC) PMO	
BG2016-180	Pieiades Archive Imagery			1			1	176,000	176,000		Clark Green City (CGC) PMO	
BG2016-181	Unmanned Aerial System (Drone) - Fixed Wiring Unmanned Aerial System with Training, Integrated Software for image processing including spare parts			1			1	6,500,000	6,500,000	Public Bidding or AMP	Clark Green City (CGC) PMO	
	<b>Total IT Equipment and Software for CGC PMO</b>								<b>20,676,000</b>			
	<b>TOTAL CAPITAL OUTLAY</b>								<b>60,692,700</b>			

Supplies and Materials	32,882,782
Services	422,321,455
Capital Outlay	60,692,700
Total	515,896,937
4% Contingency	20,635,877
<b>GRAND TOTAL</b>	<b>536,532,814</b>

Recommending Approval:

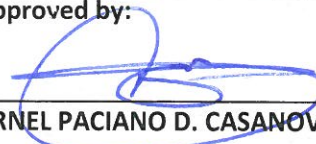
  
PATRICK ROEHL C. FRANCISCO  
Vice - Chairman

  
BLAISE MARIE E. ALARAS-MALABANAN  
Member

  
NANCY V. PAUE  
Member

  
RAMEL M. NANDWANI  
Member

Approved by:

  
ARNEL PACIANO D. CASANOVA  
President and CEO

# **2016 Updated APP for CONSULTING SERVICES**





2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue  
Bonifacio Global City, Taguig City

2016 UPDATED ANNUAL PROCUREMENT PLAN (APP)  
FOR CONSULTING SERVICES

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of	Source of Funds	Estimated Budget (Php)	Remarks
BC2016-001	Market Research	PSD	Alternative Mode of Procurement (AMP)	Q2 - Q4	BCDA Corporate Budget	1,000,000.00	
BC2016-002	IP Telephony	ICTD	Public Bidding or AMP	Q3	BCDA Corporate Budget	8,500,000.00	
BC2016-003	Comprehensive Project Management System	ICTD	Public Bidding or AMP	Q3	BCDA Corporate Budget	4,000,000.00	
BC2016-004	Computerized Accounting System	ICTD	Public Bidding or AMP	Q3	BCDA Corporate Budget	4,494,000.00	The original budget for the Computerized Accounting System amounting to P2,500,000 was lessened by P896,000 because the BCDA Group Unlimited Users License was transferred to BAC for Goods under item BG2016-1E4 (i.e. P2,500,000 - P896,000 = P1,604,000). Due to the realignment of P2.89 Million_BR No. 2016-03-011, the total budget increased to P4,494,000
BC2016-005	Contracts Management System Phase II	ICTD	Public Bidding or AMP	Q3	BCDA Corporate Budget	2,000,000.00	
BC2016-006	Business Continuity/Disaster Recovery	ICTD	Public Bidding or AMP	Q3	BCDA Corporate Budget	2,000,000.00	
BC2016-007	Merchant Database System	ICTD	AMP	Q3	BCDA Corporate Budget	300,000.00	
BC2016-008	Consulting Services	MU	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	1,100,000.00	
BC2016-009	Detailed Engineering Design for the replication of K9 Unit Facilities	PMD	Public Bidding	Q3	BCDA Corporate Budget	1,000,000.00	
BC2016-010	Detailed Engineering Design for the Replication of ASCOM/ SSU/DACC Facilities	PMD	Public Bidding	Q4	BCDA Corporate Budget	9,000,000.00	
BC2016-011	Construction Management Services (CMS) for the Replication of ASCOM/ SSU/DACC Facilities	PMD	Public Bidding	Q4	BCDA Corporate Budget		DEFERRED TO BUDGET YEAR 2017, SUBJECT TO THE DECISION OF THE NEW BCDA ADMIN
BC2016-012	Consulting Services	ODMD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	900,000.00	
BC2016-013	Technical/Consulting Services/ Strategic Adviser	OVPBDOG/BDD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	4,812,000.00	From P5,000,000.00 to P4,812,000.00. The difference of P188,000.00 was transferred to Extraordinary and Miscellaneous Expenses
BC2016-014	Consulting Services	CGC PMO	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	1,730,000.00	
BC2016-015	Detailed Engineering Design of Primary Access Roads	CGC PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	20,000,000.00	
BC2016-016	Feasibility Study/Transaction Advisory Services	CGC PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	20,000,000.00	
BC2016-017	Consulting Services	OEVP	AMP	Q1 - Q4	BCDA Corporate Budget	360,000.00	
BC2016-018	Consulting Services	OC	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	1,600,000.00	
BC2016-019	Consulting Services	OPCEO	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	1,620,000.00	
BC2016-020	Production of Annual Report	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	1,000,000.00	

*ASD*



BAC for Consultancy Services  
BACC2016 - 0127



2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue  
Bonifacio Global City, Taguig City

2016 UPDATED ANNUAL PROCUREMENT PLAN (APP)  
FOR CONSULTING SERVICES

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of	Source of Funds	Estimated Budget (PhP)	Remarks
BC2016-021	Communication & Development Advocacy Program	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	6,500,000.00	
BC2016-022	Production of 25th Anniversary Commemorative Book	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	5,000,000.00	
BC2016-023	Consulting Services for Specialized Communication Program	PAD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	2,500,000.00	From P3,000,000.00 to P2,500,000.00. The difference of P500,000.00 was transferred to Technical Research, Creative and Editorial Consultancy
BC2016-024	Web-Based Quad-Media Monitoring Services	PAD	AMP	Q1 - Q4	BCDA Corporate Budget	500,000.00	
BC2016-025	Appraisal of Various BCDA Properties	LADD	Public Bidding	Q3	BCDA Corporate Budget	2,000,000.00	
BC2016-026	Appraisal of Clark Green City Properties	LADD	AMP	Q3	BCDA Corporate Budget	500,000.00	
BC2016-027a	Survey of the 700-ha. Farmlands within CGC	LADD	AMP	Q3	BCDA Corporate Budget	1,000,000.00	
BC2016-027b	Survey of Clark Subzones	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	7,180,000.00	
BC2016-028	Survey of SCTEX	LADD	Public Bidding or AMP	Q4	BCDA Corporate Budget	3,000,000.00	
BC2016-029	Survey of Poro Point Freeport Zone	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	700,000.00	
BC2016-030	Survey of Metro Manila Camps	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	300,000.00	
BC2016-031	Survey of Bataan Technology Park	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	150,000.00	
BC2016-032	Master Development Plan	LADD	Public Bidding	Q3	BCDA Corporate Budget	15,000,000.00	
BC2016-033	Technical Consultant	LADD	AMP	Q3 - Q4	BCDA Corporate Budget	180,000.00	
BC2016-034	Construction Management Services (CMS) for BCDA office	PMD	Public Bidding	Q1 - Q4	BCDA Corporate Budget		DEFERRED TO BUDGET YEAR 2017, SUBJECT TO THE DECISION OF THE NEW BCDA ADMIN
BC2016-035	Detailed Engineering Design for BCDA Office	PMD	Public Bidding	Q1 - Q4	BCDA Corporate Budget		DEFERRED TO BUDGET YEAR 2017, SUBJECT TO THE DECISION OF THE NEW BCDA ADMIN
BC2016-036	Construction Management Services for BALE Housing	CGC-PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	40,000,000.00	
BC2016-037	Construction Management Services for Secondary Road Projects	CGC-PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	15,000,000.00	
BC2016-038	Technical Research, Creative and Editorial Consultancy Services	PAD	AMP	Q3 - Q4	BCDA Corporate Budget	500,000.00	additional item in the APP / part of the MOOE budget for budget year 2016 but was not included in the 2016 APP
BC2016-039	Web Hosting and Domain Registration	ICTD	AMP	Q3	BCDA Corporate Budget	50,000.00	additional item in the APP
BC2016-040	Social Media	PAD	AMP	Q3 - Q4	BCDA Corporate Budget	500,000.00	additional item in the APP / part of the MOOE budget for budget year 2016 but was not included in the 2016 APP
TOTAL						185,976,000.00	





2/F Bonifacio Community Center, 31st Street corner 2nd Avenue  
 Bonifacio Global City, Taguig City

2016 UPDATED ANNUAL PROCUREMENT PLAN (APP)  
 FOR CONSULTING SERVICES

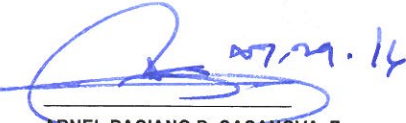
APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of	Source of Funds	Estimated Budget (Php)	Remarks
----------	------------------------------	---------------	---------------------	-------------	-----------------	------------------------	---------


Recommending Approval:

  
**JOSHUA M. BINGCANG**  
 Chairperson

  
**ELVIRA V. ESTANISLAO**  
 Vice Chairperson

Approved by:

  
**ARNEL PACIANO D. CASANOVA, Esq.**  
 President & CEO

  
**HEDDA Y. RULONA**  
 Member

(availed of the ERIP)  
**MARILOU LACSINA**  
 Member

  
**ROY VICTOR R. ROSALES**  
 Member



# **2016 Updated APP for INFRASTRUCTURE**





2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue  
Bonifacio Global City, Taguig City

**2016 UPDATED ANNUAL PROCUREMENT PLAN (APP)  
FOR SCTEP & INFRASTRUCTURE**

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BIP-2016-001	B.A.L.E. Housing Project-Civil Works	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	1,000,000,000.00	
BIP-2016-002	Secondary Road Projects - Civil Works	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	270,002,575.00	From orig. amount of Php300M, CGC deducted the amount of Php4,997,425 which was re-aligned to finance the Construction of CGC PMO Field Office. CGC also deducted the Php25,000,000. From this amount, Php10,000,000 was realigned to the Construction of Super Fabrication Laboratory at CGC and the Php15,000,000 to Goods.
BIP-2016-003	Primary Access Roads (Road Opening) - Civil Works	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	300,000,000.00	
BIP-2016-004	Green Projects - Greening/Biodiversity	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	40,000,000.00	
BIP-2016-005	Fencing Works - Fence for Access Road Approaches	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	39,000,000.00	
BIP-2016-006	Fencing Works - Perimeter/Green Fence for Buffet Zone	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	30,000,000.00	
BIP-2016-007	Green Projects - Linear Park	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	30,000,000.00	
BIP-2016-008	Events/Exhibit Hall//Multi-Purpose Building	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	25,000,000.00	
BIP-2016-009	Business/Satellite Office	Clark Green City PMO	Public Bidding	1st to 4th Qtr	COB	10,000,000.00	
BIP-2016-010	Construction/Repair/Restoration of Perimeter Fences along SCTEX	SCTEX Services Dept.	Public Bidding or Alternative Mode of Procurement	2nd Qtr	COB	47,258,000.00	
BIP-2016-011	Construction of Perimeter Fence for Service Area in Pabanlag	SCTEX Services Dept.	Public Bidding or Alternative Mode of Procurement	3rd to 4th Qtr	COB	1,793,000.00	
BIP-2016-012	Replication of ASCOM/SSU/DACC Facilities	Project Management Dept.	Public Bidding	2017	COB		Budgets for the Replication of ASCOM/SSU/DACC Facilities
BIP-2016-013	BCDA Office (East Gate)	Project Management Dept.	Public Bidding or Alternative Mode of Procurement	2017	COB		(Php450M) and BCDA Office at East Gate (Php450M) deferred to Budget Year 2017.
BIP-2016-014	Replication of K9 Unit Facilities	Project Management Dept.	Public Bidding	4th Qtr	COB	13,500,000.00	

*(Handwritten signature/initials)*



APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BIP-2016-015	Construction of CGC PMO Field Office	Clark Green City PMO	Public Bidding or Alternative Mode of Procurement (by Administration)	1st to 2nd Qtr	COB	1,568,425.00	Sourced budget from the Construction of Secondary Roads implemented by administration.
BIP-2016-016	Construction of Super Fabrication Laboratory at CGC	Clark Green City PMO	Public Bidding or Alternative Mode of Procurement	3rd to 4th Qtr	COB	10,000,000.00	Sourced budget from the Construction of Secondary Roads.
<b>TOTAL</b>						<b>1,818,122,000.00</b>	

**Recommending Approval:**

  
**NENA D. RADO**  
 Chairperson

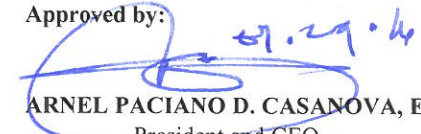
  
**TOMAS Y. MACROHON**  
 Vice-Chairman

  
**ARNEL V. FORTUNADO**  
 Member

  
**LEHANI B. MACASAET**  
 Member

*(Resigned)*  
**SHERYL FORTUNE V. SUPAPO-SANDIGAN**  
 Member

**Approved by:**

  
**ARNEL PACIANO D. CASANOVA, Esq.**  
 President and CEO