

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 453rd Regular BCDA Board Meeting held on 14 October 2015 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2015-10-143

Resolve, as it is hereby resolved, that the 2015 Updated Annual Procurement Plan (APP) of BCDA in the amount of One Billion Eight Hundred Nine Million Three Hundred Sixty Nine Thousand Five Hundred Ninety Pesos (Php1,809,369,590.00), be, as it is hereby APPROVED, broken down as follows:

Classification	Updated APP	% to Total
Goods	Php546,190,990.00	30%
Consulting Services	272,461,000.00	15%
SCTEP & Infrastructure	990,717,600.00	55%
Total	1,809,369,590.00	100%

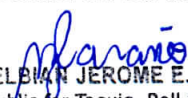
IN WITNESS WHEREOF, I have hereunto affixed my signature this 29th day of October 2015.



ELVIRA V. ESTANISLAO
Corporate Secretary

SUBSCRIBED AND SWORN to before me this OCT 30 2015 at TAGUIG CITY, Philippines, by Atty. ELVIRA V. ESTANISLAO who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

Doc. No. 218
Page No. 45
Book No. XXXXI
Series of 2015.


ATTY. MELBANI JEROME E. LARAÑO
Notary Public for Taguig, Roll No. 59294
Commission no. 20, until 31 Dec. 2015
PTR No. A-2352362/ 01.05.15 / Taguig City
IBP No. 0981713 / 01.05.15 / Cavite
MCLE Compliance No. IV-007998 / 09.18.12
3/F Bonifacio Technology Center 31st Street
corner 2nd Avenue Crescent Park West
Global City Taguig City, Philippines

Purpose: To be attached as supporting document.

SC2015-128
YB2015-0554

BAC - Consultancy



APP Code BC-2015-044

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 453rd Regular BCDA Board Meeting held on 14 October 2015 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2015-10-140

Resolve, as it is hereby resolved, that the following in relation to the Consulting Services for the Detailed Engineering Design of the Clark Green City (CGC) Mixed Income Housing be, as it is hereby APPROVED:

- a) Approved Budget for the Contract (ABC) for the Detailed Engineering Design of the CGC Mixed Income Housing Project in the amount of Fifteen Million Two Hundred Forty Three Thousand Two Hundred Pesos (Php15,243,200.00);
- b) Inclusion of the Procurement of the Detailed Engineering Design in the 2015 Annual Procurement Plan (APP);
- c) Realignment of the abovementioned amount from the Linear Park under Infrastructure Projects of the CGC Project Budget; and
- d) Terms of Reference (TOR)

This certification is issued subject to the final approval of the Minutes of the 14 October 2015 BCDA Board Meeting.

IN WITNESS WHEREOF, I have hereunto affixed my signature this 21st day of October 2015.


ELVIRA V. ESTANISLAO
Corporate Secretary

SUBSCRIBED AND SWORN to before me this OCT 23 2015 at TAGUIG CITY, Philippines, by Atty. ELVIRA V. ESTANISLAO who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

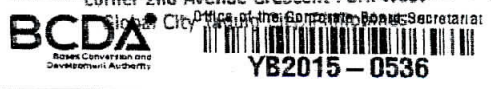
Doc. No. 56
Page No. 13
Book No. XXVU
Series of 2015.


CERTIFIED TRUE COPY

ATTY. MELEYN JEROME E. LARAÑO
Notary Public for Taguig, Roll No. 59294
Commission no. 20, until 31 Dec. 2015
PTR No. A-2352362/ 01.05.15 / Taguig City
IBP No. 0981713 / 01.05.15 / Cavite
MCLE Compliance No. IV-007998 / 09.18.12
3/F Bonifacio Technology Center 31st Street
corner 2nd Avenue Crescent Park West
Taguig City, Office of the Corporate Secretary

Purpose: To be attached as supporting document.

SC2015-123
YB2015-0536



BAC - Infra

APP Code BIP-2015-018

Office of the President
Office of the President



SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

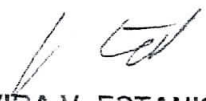
I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 453rd Regular BCDA Board Meeting held on 14 October 2015 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2015-10-141

Resolve, as it is hereby resolved, that the Inclusion of the Construction of the Clark Green City Field Office in the amount of Four Million Nine Hundred Ninety Seven Thousand Four Hundred Twenty Five Pesos (Php4,997,425.00) in the 2015 Annual Procurement Plan (APP) be, as it is hereby APPROVED.

This certification is issued subject to the final approval of the Minutes of the 14 October 2015 BCDA Board Meeting.

IN WITNESS WHEREOF, I have hereunto affixed my signature this 21st day of October 2015.


ELVIRA V. ESTANISLAO
Corporate Secretary

OCT 23 2015

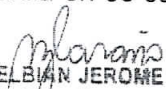
SUBSCRIBED AND SWORN to before me this _____ at _____, Philippines, by Atty. **ELVIRA V. ESTANISLAO** who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

Doc. No. 55
Page No. 11
Book No. X4401
Series of 2015.

Purpose: To be attached as supporting document.

SC2015-124
YB2015-0537


CERTIFIED TRUE COPY


ATTY. MELBIN JEROME E. LARAÑO
Notary Public for Taguig, Roll No. 59294
Commission no. 20, until 31 Dec. 2015
PTR No. A-2352362/ 01.05.15 / Taguig City
IBP No. 0981713 / 01.05.15 / Cavite
MCLC Compliance No. IV-007998 / 09.18.12
3/F Bonifacio Technology Center 31st Street
corner 2nd Avenue Crescent Park West
Global City Taguig City, Philippines



Office of the Corporate Board Secretariat



YB2015-0537

P.O. Box 42, Taguig Post Office
Taguig City, Philippines

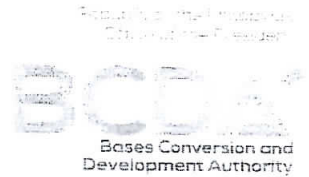
Tel: +632 575 1700 • Telefax: +632 816 0996
Website: www.bcda.gov.ph

BCDA Corporate Center
2/F Bonifacio Technology Center
31st St. cor 2nd Ave, Bonifacio Global City,
Taguig City 1634 Philippines



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0101050012

BAC - Needs



SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

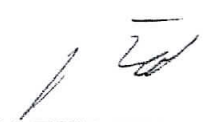
I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 453rd Regular BCDA Board Meeting held on 14 October 2015 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2015-10-136

Resolve, as it is hereby resolved, that the inclusion of the Scale Model for the Clark Green City in the amount of Two Million Pesos (Php2,000,000.00) in the 2015 Annual Procurement Plan to be procured through bidding be, as it is hereby APPROVED.

This certification is issued subject to the final approval of the Minutes of the 14 October 2015 BCDA Board Meeting.

IN WITNESS WHEREOF, I have hereunto affixed my signature this 21st day of October 2015.

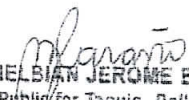

ELVIRA V. ESTANISLAO
Corporate Secretary

SUBSCRIBED AND SWORN to before me this OCT 23 2015 at TAGUIG CITY, Philippines, by Atty. **ELVIRA V. ESTANISLAO** who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

Doc. No. 48
Page No. 11
Book No. Y-1111
Series of 2015.

Purpose: To be attached as supporting document.

SC2015-119
YB2015-0532


ATTY. MELBANI JEROME E. LARAÑO
Notary Public for Taguig, Roll No. 59294
Commission no. 20, until 31 Dec. 2015
PTR No. A-2352362/ 01.05.15 / Taguig City
IBP No. 0981713 / 01.05.15 / Cavite
MCLE Compliance No. IV-007998 / 09.18.12
3/F Bonifacio Technology Center 31st Street
corner 2nd Avenue Crescent Park West
Global City Taguig City, Philippines


CERTIFIED TRUE COPY

App Crdw BG 2015 - 228

P.O. Box 42, Taguig Post Office
Taguig City, Philippines

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Office of the Corporate Board Secretariat



YB2015 - 0532

BCDA Corporate Center
2/F Bonifacio Technology Center
31st St. cor. 2nd Ave. Bonifacio Global City,
Taguig City 1634 Philippines



SUMMARY OF THE 2015 UPDATED APP

Classification	Specific Items	Amount (In Php)	% to Total
GOODS AND SERVICES	Supplies and Materials	32,541,800.00	
	Services	451,643,244.00	
	Capital Outlay	40,998,600.00	
	Contingency	21,007,346.00	
Sub-Total		546,190,990.00	30%
CONSULTING SERVICES	Appraisal Services	3,000,000.00	
	Survey Works	8,400,000.00	
	Feasibility and Strategic Advisory Services	135,000,000.00	
	Detailed Engineering Design	80,889,600.00	
	IT Consulting Services	19,014,400.00	
	Other Technical Services	26,157,000.00	
Sub-Total		272,461,000.00	15%
SCTEP & INFRA	Infrastructure	123,517,600.00	
	SCTEP Services	368,200,000.00	
	SCTEP CAPEX	54,000,000.00	
	Clark Green City CAPEX	445,000,000.00	
Sub-Total		990,717,600.00	55%
GRAND TOTAL		1,809,369,590.00	100%

Office of the President
BASES CONVERSION AND DEVELOPMENT AUTHORITY
2015 UPDATED ANNUAL PROCUREMENT PLAN
GOODS AND SERVICES

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
	SUPPLIES AND MATERIALS											
BG2015-001	Corporate-Wide (common supplies)		1	1	1	1	4		4,000,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-002	Common Supplies								5,186,031	AMP	Various Departments	
BG2015-003	Non-Common Supplies with PAR								479,769	AMP	Various Departments	
BG2015-004	Consultative/JTWG/JTWT/IAC Expenses (Representation and Office Supplies)		1	1	1	1	4	100,000	400,000	AMP	Budget Department (BD)	
BG2015-005	Subscription of Periodicals and Magazines		1	1	1	1	4	40,000	160,000		Public Affairs Department (PAD)	
BG2015-006	BCDA Library Books and Subscription		1	1	1	1	4	22,500	90,000		General Services Department (GSD)	
BG2015-007	Troop Hutment (SCAA)		1	1	1	1	4	75,000	300,000		Clark Green City PMO for SCAA	
BG2015-008	Combat Clothing (SCAA)		1				1	1,056,000	1,056,000		Clark Green City PMO for SCAA	
BG2015-009	Socio-Cultural and Other Requirements											
BG2015-009	Rice Subsidy		3	3	3	3	12		6,552,000		Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)
BG2015-010	HMO		1				1		5,460,000			Org. Dev't. & Mgmt. Dept. (ODMD)
BG2015-011	Group Term Insurance		1				1		340,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-012	Clothing Allowance		1				1		910,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-013	Christmas Activities					1	1		3,000,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-014	Anniversary/Cultural Activities					1	1		2,000,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-015	Athletic Activities					1	1		1,500,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-016	Awards and Rewards Expenses		1	1	1	1	4		200,000	Org. Dev't. & Mgmt. Dept. (ODMD)		
BG2015-017	TRB Supervision Fee			1			1		500,000	AMP		SCTEx Services Dept. (SSD)
BG2015-018	Group Insurance -MBAI (SCAA)				1		1		88,000	AMP		Clark Green City PMO
BG2015-019	Medical Supplies		1	1	1	1	4		320,000	AMP	ODMD, CGC PMO	
	TOTAL SUPPLIES AND MATERIALS								32,541,800			
	SERVICES											
BG2015-020	General/Janitorial Services		1	1	1	1	4		22,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-021	BMHI Technical Services		1	1	1	1	4		17,062,879	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-022	Integrity Programs		1	1	1	1	4	125,000	500,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-023	Quality Management System		1	1	1	1	4	200,000	800,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-024	Awards & Rewards Expenses		1	1	1	1	4	50,000	200,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-025	Auditing Services		1				1		6,217,004	AMP	Commission on Audit (COA)	
BG2015-026	Security Services		1	1	1	1	4			Public Bidding	Security Services Unit & Corporate Social Responsibility	
BG2015-027	AOR I & II		1	1	1	1	4	5,981,250	23,405,000		Security Services Unit & Corporate Social Responsibility	
BG2015-028	AOR III		1	1	1	1	4	1,625,750	7,023,000		Security Services Unit & Corporate Social Responsibility	
BG2015-029	AOR IV a		1	1	1	1	4	1,707,250	6,829,000		Security Services Unit & Corporate Social Responsibility	
BG2015-030	AOR IV b		1	1	1	1	4	2,438,750	9,755,000		Security Services Unit & Corporate Social Responsibility	
BG2015-031	Hauling Services		1	1	1	1	4	87,500	350,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-032	Environmental Monitoring Services					1	1	275,000	275,000	AMP	Project Management Dept. (PMD)	
BG2015-033	Hauling Services		1				1	500,000	500,000	AMP	Project Management Dept. (PMD)	
BG2015-034	Mailing Expenses Newsletters		1	1	1	1	4		50,000	AMP	Public Affairs Department (PAD)	
BG2015-035	SCAA Requirements		1	1	1	1	4		8,218,000	AMP	SCTEx Services Dept. (SSD)	
BG2015-039	Legal Services		1	1	1	1	4		27,200,000	AMP	Legal Services Department (LSD)	

Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-222	EZBIZ Project				1		1		1,500,000	Public Bidding	Info. Comm. & Tech. Dept. (ICTD)	
	Total Services								131,884,883			
	Communication Expenses											
BG2015-040	Trunkline (BCDA Wide)		1	1	1	1	4	587,500	2,350,000	AMP	General Services Dept. (GSD)	
BG2015-041	Landline		1	1	1	1	4		1,331,000		Various Departments	
BG2015-042	Mobile Expenses (Cellphone)		1	1	1	1	4		1,188,000		Various Departments	
BG2015-043	Mobile Internet Expenses (WiFi)		1	1	1	1	4		471,000		Various Departments	
BG2015-044	Cell Cards		1	1	1	1	4		177,700	AMP	Various Departments	
BG2015-045	Cable Subscription		1	1	1	1	4	9,900	39,600		General Services Department (GSD)	
BG2015-046	SEC Prepaid Load		1	1	1	1	4	5,000	20,000		OVP-BDOG/Business Dev. Dept. (BDD)	
BG2015-047	Internet Services (CGC)		1	1	1	1	4	75,000	300,000		Clark Green City PMO	
BG2015-048	Internet Service Provider (Corporate-Wide)		1	1	1	1	4		1,760,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-049	Printing/Postage/Deliveries		1	1	1	1	4		510,000	AMP	OEVP, COA, CGC PMO, GSD, PA	
	Total Communication Expenses								8,147,300			
	Taxes, Duties, Bond, Insurance/Reinsurance Premiums											
BG2015-050	Fidelity Bond and Insurance / Reinsurance Premiums		1	1	1	1	4		773,500		CEVP, SAFMD, BDD, TD, CP, PAD, LSD, MU, PPMD, PSD, S&D	
BG2015-051	Fidelity Bond and Insurance/Reinsurance Premiums/DOLF		1	1	1	1	4	6,000,000	24,000,000		Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-052	Insurance/Reinsurance Premiums for Various BCDA Properties		1	1	1		3		3,205,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	Various BCDA Properties
BG2015-053	SCTEx Insurance Expense (GSIS)			1			1		35,000,000		SCTEx Services Dept. (SSD)	Stop due to BA c/o MNTC
BG2015-054	Licensing of BCDA Firearms		1				1	55,000	55,000		Security Services Unit & Corporate Social Responsibility (SSU)	
BG2015-055	Insurance of Motor Vehicles (BTC)		1	1	1	1	4	200,000	800,000		General Services Department (GSD)	
BG2015-056	LTO Registration (BTC)		1	1	1	1	4	50,000	200,000		General Services Department (GSD)	
	Total Taxes, Duties, Bond, Insurance/Reinsurance Premiums								64,033,500			
	Advertising, Promotional and Marketing Expenses											
BG2015-056	Information and Educational Campaign				1	1	2	250,000	500,000	AMP	Clark Green City PMO	
BG2015-057	Advertising - Funds for Summons by Publication		1	1	1	1	4	750,000	3,000,000	AMP	Legal Services Department (LSD)	Team BEA and Team ERR
BG2015-058	Advertising, Promotional and Marketing Expenses for ODMD		1	1	1	1	4	37,500	150,000	AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-059	Various Advertising, Promotional and Marketing Expenses for Disposition of BCDA Properties		1	1	1		3		5,000,000	Public Bidding or AMP	OVP-BDOG/Business Dev. Dept. (BDD)	
BG2015-067	Printing & Advertising - Publication of TRB Order			1	1	1	3		170,000	AMP	SCTEx Services Dept. (SSD)	
BG2015-068	PMMC Related Meetings		1	1	1	1	4		100,000	AMP	Subs., Aff. & Proj. Monitoring Dept. (SAPMD)	
BG2015-069	Harmonization - Meal Expenses		1	1	1	1	4	125,000	500,000	AMP	Office of the Exec. President (OEVP)	
BG2015-070	I Heart CGC/I Support CGC Campaign		1	1	1	1	4	50,000	200,000	AMP	Marketing Unit (MU)	
BG2015-071	CGC Groundbreaking Event (Launch)					1	1		500,000	AMP	Marketing Unit (MU)	
BG2015-072	CGC Challenge (Bike Fest, Marathons, Etc.)		1	1	1	1	4	250,000	1,000,000	AMP	Marketing Unit (MU)	
BG2015-073	CGC Website Domain Registry and Hosting		1				1		25,000	AMP	Marketing Unit (MU)	
BG2015-074	CGC Brand and Image Development			1			1		1,000,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2015-075	Promotions and advertising expenses		1	1	1	1	4	1,000,000	3,750,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2015-076	Outbound Investment Promotions - CAEXPO				1		1	500,000	500,000	Public Bidding or AMP	Marketing Unit (MU)	






Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-077	Outbound Investment Promotions - Others		1	1	1	1	4	125,000	500,000	AMP	Marketing Unit (MU)	
BG2015-078	Investment Promotion Road Shows (local)		1	1	1	1	4	250,000	1,000,000	AMP	Marketing Unit (MU)	
BG2015-079	Inbound Investment Promotions		1	1	1	1	4	125,000	500,000	AMP	Marketing Unit (MU)	
BG2015-080	Marketing Giveaways/Collaterals		1	1	1	1	4		1,300,000	Public Bidding or AMP	Marketing Unit (MU)	
BG2015-081	Advertising and Publication and Corp. Ad. Placement		1	1	1	1	4		5,000,000	Public Bidding or AMP	Public Affairs Department (PAD)	
BG2015-082	PR/Media Meetings, Networking, Consultative, Press Con, Press Tour, PR Events, Forums and Roundtable Discussions		1	1	1	1	4		4,000,000	Public Bidding or AMP	Public Affairs Department (PAD)	
BG2015-083	Corporate Merchandise								500,000		Public Affairs Department (PAD)	
BG2015-084	BAC for Goods		1	1	1	1	4	60,000	240,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-085	BAC for Infra and SCTex		1	1	1	1	4	60,000	240,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-086	BAC for Consulting Services		1	1	1	1	4	60,000	240,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-087	Disposal Committee		1	1	1	1	4	25,000	100,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-088	Printing of Personal Handbook		1				1	500,000	500,000		Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-089	Corporate Communication Collaterals		1	1	1	1	4	125,000	500,000		Public Affairs Department (PAD)	
BG2015-090	External/Internal Newsletters		1	1	1	1	4	300,000	300,000		Public Affairs Department (PAD)	
BG2015-091	Printing Expenses		1	1	1	1	4		60,000	AMP	Project Management Department (PMD)	
BG2015-092	Corporate Publication (Annual Report)		1				1	1,000,000	1,000,000	Public Bidding or AMP	Public Affairs Department (PAD)	
	Total Advertising, Promotional and Marketing Exp.								32,375,000			
	Extraordinary and Miscellaneous Expenses											
BG2015-093	Financial Summit				1		1	400,000	400,000		Budget Department (BD)	
BG2015-094	PIIP Coordination Meetings		1	1	1	1	4	50,000	200,000		Planning Services Dept. (PSD)	
BG2015-095	Senate and House Representatives Special Committee		1	1	1	1	4	75,000	300,000		Planning Services Dept. (PSD)	
BG2015-096	Business Development Summit								0	AMP	OVP-BDOG/Business Dev. Dept. (BDD)	Budget Realigned
BG2015-097	Board Meetings		1	1	1	1	4	125,000	500,000		Office of the Corp. Board Secretariat (OCBS)	
BG2015-098	Board Committee Meetings		1	1	1	1	4	125,000	500,000		Office of the Corp. Board Secretariat (OCBS)	
BG2015-099	BCDA Group Annual Summit		1	1	1	1	4	125,000	500,000		Office of the Corp. Board Secretariat (OCBS)	
BG2015-100	BCDA Board Caucus								0		Office of the Corp. Board Secretariat (OCBS)	Budget Realigned
BG2015-101	CAS Roll-out to Subsidiaries		1	1	1	1	4		100,000		OVP-FSG / FMSD	
BG2015-102	Collection of Problematic Account		1	1	1	1	4	25,000,000	100,000,000	AMP	OVP-FSG / FMSD	
BG2015-103	President's Caucus								500,000		Office of the President/CEO (PCEO)	
BG2015-104	BAC for Goods		1	1	1	1	4	20,000	80,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-105	BAC for Infra and SCTex		1	1	1	1	4	20,000	80,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-106	BAC for Consulting Services		1	1	1	1	4	20,000	80,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-107	Disposal Committee		1	1	1	1	4	6,250	25,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-108	Personnel Development Committee		1	1	1	1	4	3,000	12,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-109	Grievance Committee		1	1	1	1	4	3,000	12,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-110	Inventory Team		1	1	1	1	4	2,500	10,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-111	Departmental Planning				1		1	800,000	800,000		Planning Services Dept. (PSD)	
BG2015-112	Operational Planning				1		1	500,000	500,000		Planning Services Dept. (PSD)	
BG2015-113	BCDA Board Planning			1			1	700,000	700,000		Planning Services Dept. (PSD)	
BG2015-114	Indemnities and Other Claims		1	1	1	1	4		3,000,000		Project Management Department (PMD)	
BG2015-115	Liquidation Expenses		1	1	1	1	4		270,000	AMP	Legal Services Department (LSD)	
BG2015-116	BESC Development Cost		1	1	1	1	4		1,000,000		Land and Assets Development Department (LADD)	
BG2015-223	Business Development Expenses		1	1	1	1	4		550,000		OVP-BDOG/Business Dev. Dept. (BDD)	

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Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-224	Training on Corporate Governance		1				1		500,000	AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2015-225	Aerial Tours Expenses								1,000,000	Public Bidding or AMP	Clark Green City PMO	
	Total Extraordinary and Misc. Expenses								111,619,000			
	Educational Expenses											
BG2015-117	Gender and Development		1	1	1	1	4		4,000,000	Public Bidding or AMP	Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-118	In-House / Outside Training / Scholarships		1	1	1	1	4	875,000	7,000,000		Org. Dev't. & Mgmt. Dept. (ODMD)	
BG2015-119	Training and Seminars		1	1	1	1	4		140,000		Commission on Audit (COA)	
BG2015-120	Training on Corporate Governance		1	1	1	1	4	125,000	500,000	AMP	Office of the Corp. Board Secretariat (OCBS)	
BG2015-121	Network Infrastructure Training		1	1	1	1	4		250,000	AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-122	ERP Workshop/Technical Assistance		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
	Total Educational Expenses								12,890,000			
	Corporate Social Responsibility (CSR)											
BG2015-123	Regular Projects		1	1	1	1	4		1,680,000	Public Bidding or AMP	Security Services Unit & Corporate Social Responsibility	
BG2015-124	Social Development Projects		1	1	1	1	4		1,000,000		Security Services Unit & Corporate Social Responsibility	
BG2015-125	Natural Disaster Relief Operation		1	1	1	1	4		1,500,000		Security Services Unit & Corporate Social Responsibility	
BG2015-226	Dental Units and Chair (6 units)						1		1,320,000			
	Total Corporate Social Responsibility (CSR)								5,500,000			
	Rental/Lease Expenses											
BG2015-126	Equipment Rental (CGC)		1	1	1	1	4	10,000	40,000		Clark Green City PMO	
BG2015-127	Office Rental (CGC)		1	1	1	1	4	36,000	144,000		Clark Green City PMO	
BG2015-128	Rent Expense (COA)		1	1	1	1	4		30,000		Commission on Audit (COA)	
BG2015-129	Office Rental and other charges (BTC)		1	1	1	1	4		23,315,000		General Services Department (GSD)	
BG2015-130	Office/Photocopying Machine Rental (BTC)		1	1	1	1	4	525,000	2,100,000		General Services Department (GSD)	
BG2015-131	Records Scanning/Archiving System (BTC)		1	1	1	1	4	250,000	1,000,000	Public Bidding or AMP	General Services Department (GSD)	
BG2015-132	PQ Box		1	1	1	1	4		3,000		General Services Department (GSD)	
BG2015-133	Utility Expenses (Water and Annual Supply of Drinking Water for BTC)		1	1	1	1	4	137,500	550,000		General Services Department (GSD)	
BG2015-134	Electricity Expenses (BTC)		1	1	1	1	4	1,000,000	4,000,000		General Services Department (GSD)	
BG2015-135	Electricity Expenses (BTC) with ACU Charges		1	1	1	1	4	2,625,000	10,500,000		General Services Department (GSD)	
BG2015-136	Electricity Expenses (SCTEx - Panday Pira)		1	1	1	1	4		1,305,000	AMP	SCTEx Services Department (SSD)	
	Total Rental/Lease Expenses								42,987,000			
	IT Annual Maintenance & Software Licensing											
BG2015-137	Anti-Virus and Anti-Spam Maintenance				1		1		450,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-138	AutoCAD License Renewal			1			1		300,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-139	ArcGIS Server Maintenance				1		1		1,000,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-140	Geographical Info System Maintenance		1				1		600,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-141	Google Earth Subscription Renewal				1		1		60,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-142	Lex Libris Renewal			1			1		300,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-143	Lotus Notes Domino Maintenance					1	1		1,000,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-144	Network Infrastructure Maintenance - Network Hardware					1	1		500,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-145	Network Infrastructure Maintenance - Server		1	1	1	1	4		500,000		Info. Comm. & Tech. Dept. (ICTD)	

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Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-146	Network Management Maintenance Support				1		1		2,000,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-147	Network Security Appliance Maintenance			1			1	200,000	Info. Comm. & Tech. Dept. (ICTD)			
BG2015-148	Network Server OS Maintenance				1		1	300,000	Info. Comm. & Tech. Dept. (ICTD)			
BG2015-149	Network UPS Maintenance				1		1	200,000	Info. Comm. & Tech. Dept. (ICTD)			
BG2015-150	SAP Software Maintenance				1		1	2,500,000	Info. Comm. & Tech. Dept. (ICTD)			
	Total IT Annual Maintenance & Software Licensing							9,910,000				
	Repairs and Maintenance											
BG2015-151	Buildings and Other Structures		1	1	1	1	4	2,750,000	Public Bidding or AMP	General Services Department (GSD)		
BG2015-152	Land Transport (services/tools/spare parts)		1	1	1	1	4	2,000,000		General Services Department (GSD)		
BG2015-153	Office Equipment (BTC)		1	1	1	1	4	100,000		General Services Department (GSD)		
BG2015-154	Furniture and Fixtures including laundry (BTC)		1	1	1	1	4	100,000		General Services Department (GSD)		
BG2015-155	Repair and Maintenance of Computers		1	1	1	1	4	100,000		Info. Comm. & Tech. Dept. (ICTD)		
BG2015-156	BTP Operations and Maintenance		1	1	1	1	4	10,143,917	Public Bidding or AMP	General Services Department (GSD)		
BG2015-157	Atmanda Eco-Park		1	1	1	1	4	5,220,974		General Services Department (GSD)		
BG2015-158	PDS Complex		1	1	1	1	4	5,001,170		General Services Department (GSD)		
BG2015-159	Repair and Maintenance - Land Transport		1	1	1	1	4	75,000		AMP	Commission on Audit (COA)	
BG2015-160	Repair and Maintenance - Office Equipment		1	1	1	1	4	15,000		AMP	Commission on Audit (COA)	
	Total Repairs and Maintenance							25,506,061				
	Other Supplies and Services											
BG2015-161	Fuel, Oil & Lubricants		1	1	1	1	4	202,500	AMP	Commission on Audit (COA)		
BG2015-162	Fuel, Oil & Lubricants (SCAA)		1	1	1	1	4	45,000		180,000	Clark Green City PMO for SCAA	
BG2015-163	Fuel, Oil & Lubricants		1	1	1	1	4	6,000,000		General Services Department (GSD)		
BG2015-164	Electricity Expenses		1	1	1	1	4	45,000		180,000	Security Services Unit & Corporate Social Responsibility	
BG2015-165	Electricity Expenses (SCAA)		1	1	1	1	4	22,500		90,000	Clark Green City PMO for SCAA	
BG2015-166	Water Expenses		1	1	1	1	4	22,500		90,000	Security Services Unit & Corporate Social Responsibility	
BG2015-167	Water Expenses (SCAA)		1	1	1	1	4	12,000		48,000	Clark Green City PMO for SCAA	
	Total Other Supplies and Services							6,790,500				
	TOTAL SERVICES							451,643,244				
	CAPITAL OUTLAY											
	Office Furnitures and Fixtures											
BG2015-168	Lateral Cabinet		1	1			2	60,000	AMP	Clark Green City PMO		
BG2015-169	Customized Book Shelves 4 layers		1				1	30,000		30,000	Land Asset and Dev't Dept. (LADD)	
BG2015-170	Shelves, Open Type		5				5	70,000		70,000	Commission on Audit (COA)	
BG2015-171	File Drawer (Lateral)			1			1	15,000		15,000	Marketing Unit (MU)	
BG2015-172	50 Units Open Steel Shelves		1	1	1	1	4	1,500		750,000	Public Bidding or AMP	General Services Department (GSD)-RMOSD
BG2015-173	3 Seater Sofa Set			1			1	20,000	20,000	AMP	General Services Department (GSD)-Clark	
BG2015-174	Conference Table (12 Seater) with chairs			1			1	89,000	89,000	AMP	General Services Department (GSD)-Clark	
BG2015-175	Ladder 24" Aluminum			1			1	20,000	20,000	AMP	General Services Department (GSD)-Clark	
								1,054,000				
	Office Equipment											
BG2015-175	Camera		1	1			2	12,000	24,000	AMP	Clark Green City PMO	

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Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-176	Communications Equipment			1			1	500,000	500,000	AMP	Clark Green City PMO	
BG2015-177	Fax Machine			1			15,000	30,000	Office of the President/CEO (OP)			
BG2015-178	2 Units Airconditioning Units, 3 Tr			1				240,000	General Services Department (GSD)			
BG2015-179	1 Unit Sound System			1				425,000	General Services Department (GSD)			
BG2015-180	1 Unit Air Compressor			1				20,000	General Services Department (GSD)			
BG2015-181	1 Unit Pressure Washer			1				40,000	General Services Department (GSD)			
BG2015-182	1 Unit Socket wrench with power handle			1				20,000	General Services Department (GSD)			
BG2015-183	12 Airconditioning Unit			1			20,000	240,000	General Services Department (GSD)-Clark			
								1,539,000				
	IT Equipment											
	Computer											
BG2015-184	Desktop				37		37	55,000	2,035,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	37
BG2015-185	Notebook				18		18	70,000	1,260,000		Info. Comm. & Tech. Dept. (ICTD)	18
BG2015-186	Notebook				10		10	30,000	300,000		Info. Comm. & Tech. Dept. (ICTD)	10
BG2015-187	GIS Note				1		1	100,000	100,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-188	PC Workstation				1		1	120,000	120,000		Info. Comm. & Tech. Dept. (ICTD)	
	Printer											
BG2015-189	Multifunction Printer with Fax				1		1	70,000	70,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-190	Portable Printer				1		1	20,600	20,600		Info. Comm. & Tech. Dept. (ICTD)	
	Scanner											
BG2015-191	A4				4		4	30,000	120,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-192	Heavy Duty A4				2		2	70,000	140,000		Info. Comm. & Tech. Dept. (ICTD)	
	Projector											
BG2015-192	Regular				4		4	55,000	220,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-193	Biometric				1		1	15,000	15,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-194	Network UPS				1		1	600,000	600,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-195	Tape Library				1		1	500,000	500,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-196	Access Point (2 Units)				2		2	50,000	100,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-197	Access Point Bracket				7		7	12,000	84,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-198	Wireless LAN Controller				1		1	150,000	150,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-199	POE Switch				1		1	100,000	100,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-220	Interactive Projector				1		1	140,000	140,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-221	Laser Printer				1		1	35,000	35,000		Info. Comm. & Tech. Dept. (ICTD)	
								6,109,600				
	Software											
BG2015-200	Additional Licenses for MS Office Pro				65		65	25,000	1,625,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)	
BG2015-201	Additional Licenses for AutoCAD				1		1	400,000	400,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-202	Additional Licenses for MS Access (8 Lics)				8		8	10,000	80,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-203	Additional Licenses for Adobe Acrobat (4 Lics)				4		4	25,000	100,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-204	3D Modeling Software				1		1	35,000	35,000		Info. Comm. & Tech. Dept. (ICTD)	
BG2015-205	Additional Licenses for MS Visio				1		1	15,000	15,000		Info. Comm. & Tech. Dept. (ICTD)	
								2,255,000				
	Other IT Equipment and Softwares											
BG2015-206	Application Server				1		1		400,000	Public Bidding or AMP	Clark Green City PMO	

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Ref Code	Item Description	Unit of Measure	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost		Department	Remarks
			Q1	Q2	Q3	Q4	Total					
BG2015-207	Network Firewall				1		1		300,000		Clark Green City PMO	
BG2015-208	UPS				1		1		50,000		Clark Green City PMO	
BG2015-209	Biometric				1		1		15,000		Clark Green City PMO	
BG2015-210	Command Control Communication System (C3I System) Procurement of Software, hardware and training experts								2,000,000		Clark Green City PMO	
BG2015-211	Radar, Contour and Satellite Imagery			1			1	7,500,000	7,500,000		Clark Green City PMO	
BG2015-212	Peleiades Archive Imagery			1			1	176,000	176,000	Public Bidding or AMP	Clark Green City PMO	
BG2015-213	Unmanned Aerial System (Drone) - Fixed Wiring Umanned Aerial System with Training, Integrated Software for image processing including spare parts			1			1	6,500,000	6,500,000		Clark Green City PMO	
BG2015-214	Upgrading of Barcode Software for PPMD			1			1	250,000	250,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
BG2015-215	Barcode Scanner			1			1	250,000	250,000		OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
									17,441,000			
	Motor Vehicle											
BG2015-216	Service Vehicle (4x4) - 3 units		3				3	1,500,000	4,500,000		Clark Green City PMO	
BG2015-217	Motorcycle - 3 units		3				3	100,000	300,000	Public Bidding or AMP	Clark Green City PMO	
BG2015-218	Service Vehicle 2 units			2			2	1,500,000	3,000,000		General Services Department (GSD)	
BG2015-219	Service Vehicle 4 units			2			2	1,200,000	4,800,000		General Services Department (GSD)	
									12,600,000			
									40,998,600			

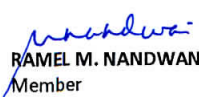
Supplies and Materials	32,541,800
Services	451,643,244
Capital Outlay	40,998,600
TOTAL	525,183,644
Contigency (4%)	21,007,346
GRAND TOTAL	546,190,990


Recommending Approval:

Retired
 ATTY. REGINA SALVE R. LAPUZ
 Chairperson


 PATRICK BOEHL C. FRANCISCO
 Vice - Chairman

ATTY. ELVIRA R. ESTANISLAO
 Member


 RAMEL M. NANDWANI
 Member


 MARLEOU C. LACSINA
 Member

Approved By:


 ARNEL PACIANO D. CASANOVA, ESQ.
 President / CEO



2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2015 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BC2015-001	Consultancy Services	Office of the Chairman	Alternative Mode of Procurement or AMP	Q1 - Q4	BCDA Corporate Budget	1,515,000.00	
BC2015-002	Consultancy Services	Office of the President	AMP	Q1 - Q4	BCDA Corporate Budget	1,620,000.00	
BC2015-003	Consultancy Services	Office of the EVP	AMP	Q1 - Q4	BCDA Corporate Budget	360,000.00	
BC2015-004	Consultancy Services	Office of the VP-FMSD	AMP	Q1 - Q4	BCDA Corporate Budget	500,000.00	
BC2015-006	Computerized Accounting System	ICTD	Public Bidding	Q1	BCDA Corporate Budget	5,000,000.00	
BC2015-007	CPMS Phase II	ICTD	Public Bidding	Q1	BCDA Corporate Budget	294,400.00	2.5M previously but Realigned P205,600 to Various IT Equipment and 2M to CMS Phase II
BC2015-008	Business Continuity/ Disaster Recovery	ICTD	Public Bidding	Q1	BCDA Corporate Budget	2,000,000.00	
BC2015-009	CMS Phase II	ICTD	Public Bidding	Q1	BCDA Corporate Budget	3,500,000.00	1.5 M previously but realigned 2M from CPMS Phase II
BC2015-010	Ez Biz Project	ICTD	Public Bidding	Q1	BCDA Corporate Budget	0.00	1.5M moved to Goods as of July 2015
BC2015-011	Network Improvement Project	ICTD	Public Bidding	Q1	BCDA Corporate Budget	1,000,000.00	
BC2015-012	Corporate Intranet Enhancement	ICTD	AMP	Q1	BCDA Corporate Budget	500,000.00	
BC2015-013	Software Asset Management	ICTD	AMP	Q1	BCDA Corporate Budget	250,000.00	
BC2015-015	Corporate Website Enhancement	ICTD	AMP	Q1	BCDA Corporate Budget	200,000.00	
BC2015-016	Communication and Developmental Advocacy Program (CDAP)	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	7,500,000.00	
BC2015-017	Consulting Services for Specialized Communication Programs (as needed)	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	3,000,000.00	
BC2015-018	Production of Annual Report 2014	PAD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	1,000,000.00	



2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2015 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks
BC2015-019	Web-Based Quad Media Monitoring Services	PAD	AMP	Q1 - Q4	BCDA Corporate Budget	500,000.00	
BC2015-020	Technical Research, Creative and Editorial Consultancy Services	PAD	AMP	Q1 - Q4	BCDA Corporate Budget	300,000.00	
BC2015-021	Subsidiaries CAS and Maintenance	FMSD	Public Bidding	Q1	BCDA Corporate Budget	5,000,000.00	
BC2015-022	Consultancy Services	MU	Public Bidding	Q1 - Q4	BCDA Corporate Budget	1,210,000.00	
BC2015-023	Detailed Engineering Design for the replication of K9 Unit Facilities	PMD	Public Bidding	Q4	BCDA Corporate Budget	1,000,000.00	✓
BC2015-024	Detailed Engineering Design for the Replication of BNS/PMC Facilities	PMD	Public Bidding	Q4	BCDA Corporate Budget	12,000,000.00	✓
BC2014-025	Detailed Engineering Design for the Replication of ASCOM/ SSU/DACC Facilities	PMD	Public Bidding	Q4	BCDA Corporate Budget	10,000,000.00	✓
BC2015-026	Technical Consultant	LADD	AMP	Q1 - Q4	BCDA Corporate Budget	252,000.00	
BC2015-027	Appraisal of Various Properties	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	2,000,000.00	
BC2015-028	Appraisal of Clark Freeport and SEZ (Green City)	LADD	Public Bidding or AMP	Q3	BCDA Corporate Budget	1,000,000.00	
BC2015-029	Survey of Metro Manila Camps	LADD	Public Bidding	Q1 - Q4	BCDA Corporate Budget	1,200,000.00	
BC2015-030	Survey of Poro Point Freeport Zone	LADD	Public Bidding	Q2	BCDA Corporate Budget	1,200,000.00	
BC2015-031	Maintenance of ADP Information System	BD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	120,000.00	
BC2015-032	Development of Budget Monitoring System	BD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	150,000.00	
BC2015-033	Consultancy Services	ODMD	Public Bidding or AMP		BCDA Corporate Budget	900,000.00	
BC2015-034	Technical/Consultancy Services/ Strategic Adviser	BDD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	5,000,000.00	

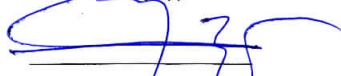


2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2015 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BC2015-035	Feasibility Study /Transaction Advisory Services	CGC PMO	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	60,000,000.00	
BC2015-036	Titling	CGC PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	3,000,000.00	
BC2015-037	Design (Relocation Works for Phase 1)	CGC PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	4,000,000.00	
BC2015-038	Technical/Consultancy Services/ Strategic Adviser	SP-PMO	Public Bidding or AMP	Q2	BCDA Corporate Budget	70,000,000.00	
BC2015-039	Consultancy - Gender and Development	ODMD	Public Bidding or AMP	Q1 - Q4	BCDA Corporate Budget	1,000,000.00	
BC2015-040	Survey Works of Various Properties in Clark Green City	LADD	Public Bidding	Q2	BCDA Corporate Budget	6,000,000.00	Board Resolution 2015-05-064/ CFA 2015-06-0002
BC2015-041	Detailed Engineering Design of the Major Road Network and Project Site Office of Clark Green City	CGC PMO	Public Bidding	Q2	BCDA Corporate Budget	9,889,600.00	Board Resolution 2015-05-064/ CFA 2015-06-0003
BC2015-042	Computerized Accounting System	FMSD	Public Bidding	Q1	BCDA Corporate Budget	4,500,000.00	Board Resolution 2015-01-002
BC2015-043	Detailed Engineering Design - Linear Park	CGC-PMO	Public Bidding	Q1 - Q4	BCDA Corporate Budget	44,000,000.00	60M previously but realigned 6M CGC Survey Works of Properties & 10M DED of Major Road Network and Site Office with Board Resolution 2015-05-064
TOTAL						272,461,000.00	

Recommending Approval:


TOMAS Y. MACROHON

Chairperson


RICHARD BRIAN M. CEPE

Member


JORGE Z. TURBOLENCIA, JR.

Member

Approved by:


NANCY V. PAJE

Vice Chairperson


SHERYL FORTUNE V. SUPAPO-SANDIGAN

Member


ARNEL PACIANO D. CASANOVA, Esq.
President & CEO



2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2015 UPDATED ANNUAL PROCUREMENT PLAN (APP)
FOR SCTEP & INFRASTRUCTURE**

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BIP-2015-001	Replication of K9 Unit Facilities	Project Management Dept.	Public Bidding	4th Qtr	COB	13,500,000.00	
BIP-2015-002	Fort Bonifacio 9th Avenue	Project Management Dept.	Alternative Mode of Procurement	1st Qtr	COB	85,000,000.00	
BIP-2015-003	Repair of SwitchGear at McKinley Parkway & 26th St.	Project Management Dept.	Alternative Mode of Procurement	1st Qtr	COB	1,817,600.00	
BIP-2015-004	BTP Fiber Optics	Project Management Dept.		2nd Qtr	COB	15,000,000.00	To be implemented by BDD
BIP-2015-005	Renovation of Clark Staffhouses (2)	Project Management Dept.	Alternative Mode of Procurement	4th Qtr	COB	1,200,000.00	To be implemented by GSD
BIP-2015-006	Interim Service Provider for SCTEX O&M	SCTEX Services Dept.	Public Bidding or Alternative Mode of Procurement	1st to 4th Qtr	COB	368,200,000.00	From orig. amount of PhP370M, SSD deducted the amount PhP1.8M which was re-aligned to procure Official Receipts for use in SCTEX
BIP-2015-007	SCTEX-TPLEX Joint Toll Operations	SCTEX Services Dept.	Alternative Mode of Procurement	1st to 2nd Qtr	COB	4,000,000.00	
BIP-2015-008	Toll Collection System for SCTEX	SCTEX Services Dept.	Alternative Mode of Procurement	2nd Qtr	COB	-	Orig. amount was PhP50M. Stopped by SSD due to implementation of NLEX-SCTEX integration
BIP-2015-009	Heavy Maintenance: Asphalt Pavement Overlay/Rejuvenator	SCTEX Services Dept.	Public Bidding or Alternative Mode of Procurement	3rd Qtr	COB	50,000,000.00	PhP154M stopped due to BA; PhP50M urgent procurement
BIP-2015-010	Safety Measures, Ditch Cover along Tarlac-bound of SCTEX	SCTEX Services Dept.	Public Bidding	2nd Qtr	COB	-	Orig. amount was PhP22M. Stopped by SSD due to Business Agreement
BIP-2015-011	Construction of Secondary Roads for Clark Green City Phase 1	Clark Green City	Public Bidding or Alternative Mode of Procurement	1st to 4th Qtr	COB	241,664,450.41	From orig. amount of PhP320 M, CGC PMO re-aligned the amount PhP78.335M which was the ABC for the Improvement/Rehabilitation of Selected Existing Access Dirt Roads within CGC

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**2015 UPDATED ANNUAL PROCUREMENT PLAN (APP)
FOR SCTEP & INFRASTRUCTURE**

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BIP-2015-012	Fencing Works for Clark Green City Phase 1: Clark-Bamban-Capas Road	Clark Green City	Public Bidding	1st to 4th Qtr	COB	12,000,000.00	
BIP-2015-013	Fencing Works for Clark Green City Phase 1: McArthur to CGC Access Roads	Clark Green City	Public Bidding	1st to 4th Qtr	COB	27,000,000.00	
BIP-2015-014	Relocation Works for Clark Green City Phase 1: Site Development/Infra. Roads	Clark Green City	Public Bidding	1st to 4th Qtr	COB	40,000,000.00	
BIP-2015-015	Relocation Works for Clark Green City Phase 1: Residential Structures	Clark Green City	Public Bidding	1st to 4th Qtr	COB	46,000,000.00	
BIP-2015-016	Gender & Development: Infra component of GAD Project (GAD Centrale)	ODMD-GAD	Public Bidding	1st to 4th Qtr	COB	7,000,000.00	Joint project with CDC and CIAC
BIP-2015-017	Improvement/Rehabilitation of Selected Existing Access Dirt Roads within the Clark Green City Project	Clark Green City	Public Bidding	1st to 4th Qtr	COB	78,335,549.59	Included in APP per Board Resolution No. 2015-06-081. Sourced from orig. budget for Construction of Secondary Roads for CGC
TOTAL						990,717,600.00	


Prepared by:



RANDOLPH C. AUSTRIA
BAC-SI Secretariat

Recommending Approval:

(On Leave)
ELEANOR L. ATIENZA
Chairperson


PETER PAUL ANDREW T. FLORES
Member


BLAISE MARIE E. ALARAS
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