



Bases Conversion and Development Authority

SECRETARY'S CERTIFICATE

Republic of the Philippines)
Taguig City) SS.

I, **ELVIRA V. ESTANISLAO**, of legal age, being the Corporate Secretary of the Bases Conversion and Development Authority (BCDA), with office address at the 2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue, Bonifacio Global City, Taguig City, do hereby certify that on the occasion of the 427th Regular Board Meeting held on 10 September 2014 with a quorum being present, the Board of Directors, upon motion duly seconded, unanimously approved the following resolution:

Resolution No. 2014-09-146

Resolve, as it is hereby resolved, that the BCDA's 2014 Updated Annual Procurement Plan (APP) in the amount of PESOS: ONE BILLION FIVE HUNDRED NINE MILLION THREE HUNDRED SIX THOUSAND THREE HUNDRED TWENTY & 00/100 (P1,509,306,320.00) be, as it is hereby approved, broken down as follows:

Category	2014 Updated APP	% to Total
Goods	P429,995,689.00	29%
Consulting Services	278,355,000.00	18%
SCTEP & Infrastructure	800,955,631.00	53%
Total	P1,509,306,320.00	100%

IN WITNESS WHEREOF, I have hereunto affixed my signature this 30th day of September 2014.


ELVIRA V. ESTANISLAO
Corporate Secretary

SUBSCRIBED AND SWORN to before me this OCT 01 2014 at TAGUIG CITY, Philippines, by Atty. ELVIRA V. ESTANISLAO who exhibited to me her Passport No. EB9903563, issued at the City of Manila on 03 January 2014 and valid until 02 January 2019.

Doc. No. 519
Page No. NS
Book No. 141
Series of 2014.

Atty. Melbiana E. Laraño
Notary Public for Taguig City, Roll No. 59294 -
Commission no. 20, until 31 Dec. 2015
PTR No. A-2015738/ 01.02.14/ Taguig City
IBP No. 929655/ 11.19.13/ Cavite
MCLE Compliance IV-007998/ 09.18.12
Blk. 9, Lot 2 EP Housing Phase 2 Western
Bicutan Taguig City Philippines

Purpose: As an attachment to the compilation of Updated 2014 APP.

SC2014-125
YB2014-0461

Republic of the Philippines
Office of the President



2014 Updated Annual Procurement Plan

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SUMMARY OF UPDATED 2014 ANNUAL PROCUREMENT PLAN

CLASSIFICATION	SPECIFIC ITEMS	AMOUNT (in Php)	TOTAL	% to TOTAL
Goods	Supplies & Materials	35,650,797.00	429,995,689.00	29.0%
	Services	363,403,532.00		
	Capital Outlay	14,403,064.00		
	Contingency	16,538,296.00		
Consulting Services	Master Development Planning	118,800,000.00	278,355,000.00	18.0%
	Survey Works	47,100,000.00		
	Appraisal Services	9,100,000.00		
	Detailed Engineering & Const. Mgmt. Services	34,000,000.00		
	Other Technical Services	69,355,000.00		
SCTEP & Infra	SCTEP	715,046,831.00	800,955,631.00	53.0%
	Infrastructure	85,908,800.00		
Grand Total			1,509,306,320.00	100.00%

Republic of the Philippines
Office of the President



Annual Procurement Plan for GOODS

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2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
Bonifacio Global City, Taguig City

**2014 ANNUAL PROCUREMENT PLAN (APP)
FOR (GOODS AND SERVICES)**

Ref Code	Item Description	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	PMO/END-USER
		Q1	Q2	Q3	Q4	Total				
MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)										
SUPPLIES AND MATERIALS										
BG2014-001	Common Supplies on Stock	1	1	1	1	4		5,000,000	Alternative Methods of Procurement (AMP)	Proc. & Prop. Mgmt. Dept. (PPMD)
BG2014-002	Common and Non-Common Identified by End-User	1	1	1	1	4		6,066,817		Various Departments
BG2014-003	Medical Supplies	1	1	1	1	4		430,880		ODMD, CGC PMO for SCAA, SCTEP PMO-SSD for SCAA
BG2014-004	JTWG/JTWT Expenses (meals/equipment/supplies)	1	1	1	1	4		1,000,000		Budget Department (BD)
BG2014-005	Combat Clothing & Individual Equipment			1		1		530,160		CGC PMO for SCAA, SCTEP PMO-SSD for SCAA
BG2014-006	Troop Hutment			1		1		25,440		SCTEP PMO-SSD for SCAA
BG2014-007	Subscriptions (Periodicals and Magazines)	1	1	1	1	4		200,000		Public Affairs Dept. (PAD)
BG2014-008	BCDA Library Books and Subscriptions	1	1	1	1	4		180,000		General Services Dept. (GSD)
BG2014-149	Frame Type Tents			1	1	2		400,000		CGC PMO for SCAA
Socio-Cultural and other Requirements										
BG2014-009	Rice Subsidy	3	3	3	3	12		6,588,000	Public Bidding or AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-010	President's Caucus	1	1	1	1	4		500,000	Public Bidding	Office of the President/CEO (OP/CEO)
BG2014-011	HMO	1				1		5,124,000	Public Bidding	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-012	Group Insurance (MBAI)			1		1		88,000	AMP	Clark Green City PMO for SCAA
BG2014-013	Group Term Insurance	1				1		336,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-014	Anniversary/Cultural Activities	1				1		2,000,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-015	Christmas Activities					1		3,000,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-016	Athletics Activities	1	1	1	1	4		1,500,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-017	Clothing Allowance	1				1		915,000	Public Bidding or AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-018	Awards and Rewards Expenses	1	1	1	1	4		200,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-019	Testing and Examination Fees	1	1	1	1	4		1,000,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-020	Membership Dues & Contribution	1				1		50,000	AMP	Office of the President/CEO (OP/CEO)
BG2014-021	TRB Supervision Fee					1		500,000	AMP	SCTEP PMO-SSD
BG2014-144	Membership Dues & Contribution			1	1	2		16,500	AMP	Marketing Unit (MU)
Sub-total Supplies and Materials								35,650,797		
SERVICES										
BG2014-022	Record Scanning / Archiving System	1	1	1	1	4		1,000,000	Public Bidding or AMP	General Services Dept. (GSD)
BG2014-023	Security Services			1		1		40,718,564		Security Services Unit/SCTEP PMO-GSD/BTP/CGC PMO
BG2014-024	General/Janitorial Services	1	1	1	1	4		16,500,000		Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-025	Integrity Programs	1	1	1	1	4		500,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-026	Quality Management System	1	1	1	1	4		800,000	AMP	Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-027	Manpower Services	1	1	1	1	4		3,960,000	Public Bidding or AMP	SCTEP PMO-GSD/CGC PMO
BG2014-028	Environmental Monitoring	1				1		250,000	AMP	Project Mgmt. Dept. (PMD)
BG2014-029	Hauling Services	1	1	1	1	4		400,000	AMP	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)
BG2014-030	Auditing Services	1				1		6,750,000	AMP	Commission on Audit (COA)

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Ref Code	Item Description	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	PMO/END-USER
		Q1	Q2	Q3	Q4	Total				
	Printing Services									
BG2014-031	Corporate Communications Materials	1	1	1	1	4		500,000	AMP	Public Affairs Dept. (PAD)
BG2014-032	External Newletters	1				1		300,000		Public Affairs Dept. (PAD)
BG2014-033	Corporate Calendar 2015			1		1		500,000		Public Affairs Dept. (PAD)
BG2014-034	Other Printing expenses	1	1	1	1	4		20,000		Project Mgmt. Dept. (PMD)
BG2014-035	Printing of Personnel Handbook				1	1		500,000		Org. Dev't & Mgmt. Dept. (ODMD)
	Advertising Promotional & Marketing Expenses									
BG2014-036	Various Advertising, Promotional and Mktg Expenses for Disposition of BCDA Properties							4,000,000	AMP	Business Dev't Dept. (BDD)
BG2014-037	Funds for Summons	1	1	1	1	4		7,500,000		Legal Services Dept. (LSD)
BG2014-038	Advertising & Publications of Corporate Advertising Placement	1	1	1	1	4		2,200,000		Public Affairs Dept. (PAD)
BG2014-039	PR/Media Meetings, Networking, Consultative, Press Con, Press Tour, PR Events, Forum, Roundtable Discussion etc.	1	1	1	1	4		4,000,000		Public Affairs Dept. (PAD)
BG2014-040	Corporate Merchandise				1	1		500,000		Public Affairs Dept. (PAD)
BG2014-041	Advertising, Promotional & Marketing	1	1	1	1	4		100,000		Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-042	Advertising (Publication of TRB Order)		1		1	1		166,000		SCTEx Services Dept. (SSD)
BG2014-043	PIPP Coordination Meetings	1	1	1	1	4		200,000		Planning Services Dept. (PSD)
BG2014-044	Advertising and Publication	1	1	1	1	4		150,000		Special Projects PMO (SPP)
BG2014-045	The BCDA Group: Phillipine Investment Summit	1	1	1	1	4		5,300,000		Marketing Unit (MU)
BG2014-046	Clark Green City Launching	1	1	1	1	4		5,000,000		Marketing Unit (MU)
BG2014-047	Promotions & Advertising Expenses	1	1	1	1	4		3,983,500		Marketing Unit (MU)
BG2014-048	Investment Promotion Roadshow	1	1	1	1	4		1,000,000		Marketing Unit (MU)
BG2014-049	Outbound Investment Promotions	1	1	1	1	4		1,000,000		Marketing Unit (MU)
BG2014-050	Inbound Investment Promotions	1	1	1	1	4		800,000		Marketing Unit (MU)
BG2014-051	Marketing Giveaways	1	1	1	1	4		400,000	Marketing Unit (MU)	
BG2014-052	Information & Educational Campaign	1	1	1	1	4		2,000,000	Clark Green City PMO	
BG2014-053	BAC and Disposal Committee							870,000	OVP-CSG/Proc. & Prop. Mgmt. Dept. (PPMD)	
	Other Supplies and Services									
BG2014-054	Fuel, Oil & Lubricants	1	1	1	1	4		7,756,000	AMP	GSD/ SCTEP PMO-CSD/ CGC PMO for SCAA/ COA/ SCTEP PMO-SSD for SCAA
BG2014-055	Office Rental and Other Charges (monthly basis)	3	3	3	3	12		35,400,000		GSD / CGC PMO
BG2014-056	Office /Photocopying Machine Rental	1		1	1	3		3,120,000		GSD/SCTEP PMO-GSD/ CGCPMO/ COA / SPP
BG2014-057	PO Box Rental	1				1		2,500		General Services Dept. (GSD)
BG2014-058	Electricity Expenses (monthly basis)	3	3	3	3	12		7,078,000	AMP	GSD/SCTEP PMO-GSD/CGC PMO/CGC PMO for SCAA/ SCTEP PMO-SSD/SCTEP PMO-SSD for SCAA
BG2014-059	Water Expenses (monthly basis)	3	3	3	3	12		602,000		GSD/SCTEP PMO-GSD/CGC PMO/CGC PMO for SCAA/ SCTEP PMO-SSD for SCAA
BG2014-060	Drinking water (Bottled water)	1				1		140,000		General Services Dept. (GSD)
	Repairs and Maintenance									
BG2014-061	Building & Other Structures	1	1	1	1	4		4,610,000	AMP	GSD/SCTEP PMO-GSD/CGC PMO/SCTEP PMO-SSD
BG2014-062	Land Transport (services/tools/spare parts)	1	1	1	1	4		2,875,000		GSD/COA/SCTEP PMO/CGC PMO
BG2014-063	Furnitures, Fixtures and Office Equipment	1	1	1	1	4		565,000		GSD/ ICTD/ COA
	IT Annual Maintenance/Software Licensing									
BG2014-064	Anti-Virus and Anti-Spam Maintenance			1		1		450,000	Public Bidding or AMP	Info. Comm. & Tech. Dept. (ICTD)
BG2014-065	AutoCAD License Renewal		1			1		300,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-066	ArcGIS Maintenance			1		1		943,400		Info. Comm. & Tech. Dept. (ICTD)
BG2014-068	GIS Maintenance	1				1		600,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-069	Google Earth Subscription			1		1		60,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-070	Lex Libris Renewal		1			1		100,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-071	Lotus Notes/Domino Maintenance				1	1		1,000,000		Info. Comm. & Tech. Dept. (ICTD)

Ref Code	Item Description	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	PMO/END-USER
		Q1	Q2	Q3	Q4	Total				
	Network Infrastructure Maintenance									
BG2014-072	Network Hardware				1	1		500,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-073	Server	1	1	1	1	4		500,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-074	Network Mgt. Maintenance Support			1		1		2,000,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-075	Network Security Appliance Maintenance		1			1		200,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-076	Network Server OS Maintenance			1		1		300,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-077	Network UPS Maintenance			1		1		200,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-078	SAP Software Maintenance	1				1		2,500,000		Info. Comm. & Tech. Dept. (ICTD)
	Insurance and Bond Premiums									
BG2014-079	Insurance/Reinsurance Premium/Fund	1	1	1	1	4		63,800,000	AMP	PPMD / ODMD / SSD
BG2014-080	Insurance for Motor Vehicles	1	1	1	1	4		1,600,000		General Services Dept. (GSD)
BG2014-081	Fidelity Bond & Insurance Premiums	1	1	1	1	4		727,500		Various Departments
	Communication expenses									
BG2014-082	Trunkline (monthly basis)	3	3	3	3	12		2,350,000		General Services Dept. (GSD)
BG2014-083	Landline (monthly basis)	3	3	3	3	12		1,473,000	AMP	Various Departments
BG2014-084	Mobile Internet Expenses (monthly basis)	3	3	3	3	12		588,000		Various Departments
BG2014-085	Mobile Expenses (monthly basis)	3	3	3	3	12		1,105,200		Various Departments
BG2014-086	Mobile Expenses-Cellcards (monthly basis)	3	3	3	3	12		151,800		Various Departments
BG2014-087	SEC Prepaid Load	1	1	1	1	4		10,000		OVP-BDOG/Business Dev. Dept. (BDD)
BG2014-088	Internet Services (Corporate Wide)	1				1		1,760,000	Public Bidding	Info. Comm. & Tech. Dept. (ICTD)
BG2014-089	Internet Services	1				1		300,000		Clark Green City PMO
BG2014-090	Cable, Satellite, Telegraph & Radio Exp	1	1	1	1	4		48,000	AMP	Public Affairs Dept. (PAD)
BG2014-091	Printing/Postage/Deliveries	1	1	1	1	4		456,000		OEVPI/GSD/SCTEP PMO-GSD/CGC PMO/COA
	Travel and Educational Expenses									
BG2014-092	Operational Planning			1		1		500,000		Planning Services Dept. (PSD)
BG2014-093	Departmental Planning			1	1	2		1,100,000		Planning Services Dept. (PSD)
BG2014-094	Planning with Subsidiaries			1		1		200,000		Planning Services Dept. (PSD)
BG2014-095	BCDA Board Planning		1			1		500,000		Planning Services Dept. (PSD)
BG2014-096	Training on Corp. Governance	1	1	1	1	4		500,000		Office of the Corp. Board Secretariat (OCBS)
BG2014-097	Board Meeting Expenses	1	1	1	1	4		500,000		Office of the Corp. Board Secretariat (OCBS)
BG2014-098	Board Committee Meetings	1	1	1	1	4		500,000		Office of the Corp. Board Secretariat (OCBS)
BG2014-099	BCDA Group Annual Summit	1	1	1	1	4		500,000		Office of the Corp. Board Secretariat (OCBS)
BG2014-100	BCDA Board Caucus	1	1	1	1	4		500,000		Office of the Corp. Board Secretariat (OCBS)
	Training and Seminars									
BG2014-101	In-House	1	1	1	1	4		3,500,000		Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-102	Outside Training/Scholarships	1	1	1	1	4		3,500,000		Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-103	Network Infra Training	1	1	1	1	4		250,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-104	ERP Training	1	1	1	1	4		800,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-105	Gender & Development	1	1	1	1	4		1,350,000		Org. Dev't & Mgmt. Dept. (ODMD)
BG2014-106	Goods and Services for Problematic Accounts	1	1	1	1	4		87,246,068	AMP	OVP-FSG / FMSSD
BG2014-145	Extraordinary and Miscellaneous Expenses	1	1	1	1	4		438,000	AMP	OVP-BDOG/Business Dev. Dept. (BDD)
BG2014-146	Senate and House Representatives Special Committee	1	1	1	1	4		680,000	AMP	Planning Services Dept. (PSD)
BG2014-0148	Production and Installation of BCDA Signages in Replicated Facilities and Project Areas			1	1	2		2,800,000	Public Bidding or AMP	Public Affairs Dept. (PAD)
	Sub-Total - Services							363,403,532		
TOTAL SUPPLIES AND SERVICES								399,054,329		

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Updated 2014 APP

Ref Code	Item Description	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	PMO/END-USER
		Q1	Q2	Q3	Q4	Total				
CAPITAL OUTLAY										
Office Furnitures and Fixtures										
BG2014-107	Open Type Shelves (7 Adjustable Shelves)		10			10	13,500	135,000	AMP	Commission on Audit (COA)
BG2014-108	Open Type Shelves (8 Adjustable Shelves)		2			2	15,000	30,000		Legal Services Dept. (LSD)/OVP-FSG
BG2014-109	Conference Table and Chairs			1		1	40,000	40,000		Clark Green City PMO
BG2014-110	Lateral Cabinet (4-drawer)		2			2	20,000	40,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-111	Lateral Cabinet (4-drawer)			3		3	15,000	45,000		Clark Green City PMO
Office Equipment										
BG2014-112	Binding Machine		1			1	60,000	60,000	AMP	General Services Dept. (GSD)
BG2014-113	Airconditioning Unit		2			2	90,000	180,000		General Services Dept. (GSD)
BG2014-114	Grass Cutter		1			1	20,000	20,000		General Services Dept. (GSD)
BG2014-115	Crocodile Jack		1			1	30,000	30,000		General Services Dept. (GSD)
BG2014-116	Nitrogen Tank		1			1	15,000	15,000		General Services Dept. (GSD)
BG2014-117	Camera, DSLR		1			1	25,000	25,000		Clark Green City PMO
IT Equipment										
BG2014-118	Desktop Computer	32	2			34	50,000	1,700,000	Public Bidding or AMP	ICTD, BCDA-Wide/Clark Green City PMO (5 units)
BG2014-119	Notebook Computer	16	1			17	65,000	1,105,000		ICTD, BCDA-Wide/Clark Green City PMO (2 units)
BG2014-120	PC Workstation	5				5	120,000	600,000		Land Assets Dev't Dept. (LADD)/PMD (1 unit)
BG2014-121	Tablet PC	13				13	40,000	520,000		BOD/Executive Offices
BG2014-122	Printer, Inkjet, Ink tank, Color	15				15	15,000	225,000		ICTD, BCDA-Wide
BG2014-123	Printer, Laserjet, Mono	3				3	25,000	75,000		PPMD/FMSD/BD
BG2014-124	Printer, Laserjet, Color	1				1	30,000	30,000		Marketing Unit (MU)
BG2014-125	Printer, Inkjet, A3, Color	3				3	20,000	60,000		Budget Department (BD)/LADD/CGC PMO
BG2014-126	Plotter	1				1	250,000	250,000		Clark Green City PMO
BG2014-127	Scanner, High-Speed, with ADF	13				13	30,000	390,000		ICTD, BCDA-Wide/Clark Green City PMO (1 unit)
BG2014-128	Scanner, High-Speed, Large Format	1				1	700,000	700,000		General Services Dept. (GSD)
BG2014-129	Network Attached Storage	2				2	100,000	200,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-130	Projector, Regular	3				3	50,000	150,000		Planning Services Dept. (PSD)/Marketing Unit (MU)/BD
BG2014-131	Projector, Heavy Duty	1				1	150,000	150,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-132	Layer 3 Switch	1				1	450,000	450,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-133	Layer 2 Switch	1				1	80,000	80,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-134	Network Firewall	1				1	400,000	400,000	Clark Green City PMO	
BG2014-135	Application Server	1				1	400,000	400,000	Clark Green City PMO	
BG2014-136	UPS	1				1	20,000	20,000	Clark Green City PMO	
Softwares										
BG2014-137	MS Office Pro	54				54	25,000	1,350,000	Public Bidding or AMP	ICTD, BCDA-Wide
BG2014-138	MS Visio	1				1	15,000	15,000		Proc. & Prop. Mgmt. Dept. (PPMD)
BG2014-139	Windows Server Std with CAL	5				5	50,000	250,000		Info. Comm. & Tech. Dept. (ICTD)
BG2014-140	Adobe Acrobat	2				2	15,000	30,000		General Services Dept. (GSD)
BG2014-141	Lumion Pro	1				1	250,000	250,000		LADD
BG2014-142	AutoCAD	2				2	300,000	600,000		Clark Green City PMO
Motor Vehicle										
BG2014-143	Service Vehicle				1	1	1,500,000	1,500,000	Public Bidding	Clark Green City PMO
SCTEP PMO-SSD Equipment										
BG2014-147	Smart Card Readers		1	1		2		2,283,064		SCTEP PMO-SSD
TOTAL CAPITAL OUTLAY								14,403,064		

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Ref Code	Item Description	TIME SCHEDULE OF PROCUREMENT					Unit Cost	Total Cost	Mode of Procurement	PMO/END-USER
		Q1	Q2	Q3	Q4	Total				

SUMMARY

SUPPLIES AND MATERIALS & SUBSCRIPTION & OTHERS	35,650,797
SERVICES	363,403,532
CAPITAL OUTLAY	14,403,064
TOTAL - 2014 APP for Goods & Services	413,457,393
Contingency	16,538,296
GRAND TOTAL (PhP)	429,995,689

The Generic Procurement Manual allows a maximum provision of 4% for contingency which shall be provided for unforeseen procurement.

Recommending Approval:

[Signature]
 ATTY. REGINA SALVERA LAPUZ
 Chairperson

[Signature]
 ATTY. ELVIRA V. ESTANISLAO
 Member

[Signature]
 On-Leave
 RAMEL M. NANDWANI
 Member

[Signature]
 PATRICK ROEHL C. FRANCISCO
 Vice-Chairperson

[Signature]
 On-Leave
 MARILOU C. LACSINA
 Member

Approved by:

[Signature]
 ARNEL PACIANG D. CASANOVA, Esq.
 President and CEO



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Office of the President



Annual Procurement Plan for CONSULTING SERVICES

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2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue

Bonifacio Global City, Taguig City

**2014 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks
BC2014-001	Technical/Legal Consulting Services	Office of the Chairman	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	1,600,000	
BC2014-002	Consulting Services	Office of the President	Direct Contracting	Q1 to Q4	BCDA Corporate Budget	1,583,000	From Public Bidding or AMP to Direct Contracting
BC2014-003	Technical/Legal Consulting Services	Office of the EVP	Alternative Method of Procurement	As needed	BCDA Corporate Budget	360,000	
BC2014-004	Legal Consulting Services	Legal Services Dept.	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	10,000,000	
BC2014-006	Corporate Intranet	ICTD	Public Bidding	Q1	BCDA Corporate Budget	3,500,000	
BC2014-007	Contract Management System	ICTD	Public Bidding	Q3	BCDA Corporate Budget	3,500,000	
BC2014-008	Project Management System	ICTD	Public Bidding	Q3	BCDA Corporate Budget	3,000,000	
BC2014-009	Executive Information System	ICTD	Public Bidding	Q4	BCDA Corporate Budget	1,300,000	Previously 2M. Realigned Budget of 700,000 for ICTD's Payroll System BC2014-054
BC2014-010	Business Continuity/Disaster Recovery	ICTD	Public Bidding	Q4	BCDA Corporate Budget	2,000,000	
BC2014-011	Software Asset Management	ICTD	Small Value Procurement	Q3	BCDA Corporate Budget	250,000	From AMP to SVP
BC2014-012	Roadshow Website	ICTD	Small Value Procurement	Q3	BCDA Corporate Budget	250,000	From AMP to SVP
BC2014-013	Corporate Intranet Maintenance	ICTD	Direct Contracting	Q4	BCDA Corporate Budget	350,000	From AMP to Direct Contracting
BC2014-014	Corporate Website Maintenance	ICTD	Direct Contracting	Q4	BCDA Corporate Budget	200,000	From AMP to Direct Contracting
BC2014-015	Consulting Services for Communication & Developmental Advocacy Program	PAD	Public Bidding	8-Apr-14	BCDA Corporate Budget	7,500,000	
BC2014-016	Consulting Services for Specialized Communication Programs	PAD	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	5,000,000	
BC2014-017	Consulting Services for Technical, Research, Creative, Editorial, etc.	PAD	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	600,000	
BC2014-018	Consulting Services for Corporate Publications: Annual Report	PAD	Public Bidding	As needed	BCDA Corporate Budget	1,000,000	
BC2014-019	Consulting Services for Quad-Media Monitoring Services	PAD	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	500,000	
BC2014-020	Consulting Services	FMSD	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	500,000	
BC2014-021	GAD-Livelihood Project	ODMD	Public Bidding or Alternative Method of Procurement	As needed	BCDA Corporate Budget	2,400,000	
BC2014-022	GAD-Training	ODMD	Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	300,000	

2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
 Bonifacio Global City, Taguig City

**2014 ANNUAL PROCUREMENT PLAN (APP)
 FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BC2014-023	GAD-Capacity Building	ODMD	Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	300,000	
BC2014-024	GAD-Health Related Seminars	ODMD	Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	150,000	
BC2014-025	GAD-Technical Consultant	ODMD	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	500,000	
BC2014-026	Consultant-Medical Services	ODMD	Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	600,000	
BC2014-027	QMS	ODMD	Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	400,000	
BC2014-028	BCDA Board Planning	PSD	Alternative Method of Procurement	Q1 to Q3	BCDA Corporate Budget	150,000	Previously 300,000. Realigned Budget of 150,000 to Senate and House Representative Special Committee (MOOE- Goods/Services-Extraordinary Misc. Expenses) with a Budget of 530,000 (from BD's Contingency Fund)
BC2014-029	Technical/Legal Consulting Services (Technical Consultant)	LADD	Alternative Method of Procurement	Q3 to Q4	BCDA Corporate Budget	252,000	
BC2014-030	Appraisal of Various BCDA Properties	LADD	Public Bidding	Q1 to Q4	BCDA Corporate Budget	2,000,000	Previously 1,500,000. Realigned Budget 500K from Appraisal of Clark SEZ BC2014-031)
BC2014-031	Appraisal of Clark Special Economic Zone	LADD	Public Bidding	Q4	BCDA Corporate Budget	500,000	Previously 1,000,000. Realigned Budget of 500K to Appraisal of Various BCDA Properties BC2014-030)
BC2014-032	Survey of Metro Manila Small Camps	LADD	Public Bidding	Q1 to Q3	BCDA Corporate Budget	1,500,000	
BC2014-033	Survey of Clark Special Economic Zone	LADD	Public Bidding	Q2	BCDA Corporate Budget	1,500,000	
BC2014-034	Survey of Poro Point Freeport Zone	LADD	Public Bidding	Q2	BCDA Corporate Budget	1,200,000	
BC2014-035	Survey of John Hay Special Economic Zone	LADD	Public Bidding or Alternative Method of Procurement	Q2	BCDA Corporate Budget	500,000	
BC2014-036	Survey of Bataan Technology Park	LADD	Public Bidding or Alternative Method of Procurement	Q2	BCDA Corporate Budget	500,000	
BC2014-037	Master Development Plan for Bonifacio East	LADD	Public Bidding	Q1 to Q4	BCDA Corporate Budget	8,000,000	
BC2014-038	Master Development Plan for John Hay Special Economic Zone	LADD	Public Bidding	Q1 to Q4	BCDA Corporate Budget	5,000,000	
BC2014-039	Survey-SCTEx Project	SCTEP - LADD	Public Bidding	Q1 to Q4	BCDA Corporate Budget	1,500,000	

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**2014 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BC2014-040	Consulting Services	Special Projects' PMO	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	500,000	
BC2014-041	Construction Management Services for the Widening of Lawton Avenue Phase 1	PMD	Public Bidding	2015	BCDA Corporate Budget		25,000,000 Budget deferred to CY2015
BC2014-042	Detailed Engineering Design for Fit-Out of New BCDA Office	PMD	Public Bidding	2015	BCDA Corporate Budget		7,000,000 Budget deferred to CY2015
BC2014-043	Consultancy/Technical Services	PMD	Alternative Method of Procurement	Q4	BCDA Corporate Budget	360,000	
BC2014-045	Detailed Engineering Design	CGC PMO	Public Bidding	Q1 to Q4	BCDA Corporate Budget	30,000,000	
BC2014-046	Consultancy/ Technical Services	Marketing Unit	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	1,350,000	Previously 1,200,000. Realigned Budget of 150,000 from APP 2014 Goods/Services - Promotions and Advertising Expenses (4M)
BC2014-047	Appraisal of Various AFP Military Camps	AFP PMO/LADD	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget- AFP Military Camps	6,600,000	Previously 7,900,000. Realigned Budget of 1,300,000 to Budget Dept's Consultancy Services BC2014-059
BC2014-048	Survey of Various AFP Military Camps	AFP PMO/LADD	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget- AFP Military Camps	40,400,000	
BC2014-049	Master Development Plan-Variou AFP Military Camps	AFP PMO/LADD	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget- AFP Military Camps	105,800,000	
BC2014-050	ERP Service Level Agreement	ICTD	Public Bidding or Alternative Method of Procurement	Q4	BCDA Corporate Budget	600,000	Previously included also at 2014 APP Goods & Services
BC2014-051	Variable Income Monitoring System	ICTD	Small Value Procurement	Q4	BCDA Corporate Budget	100,000	From AMP to SVP
BC2014-052	DPMP System	ICTD	Small Value Procurement	Q3	BCDA Corporate Budget	100,000	From AMP to SVP
BC2014-053	ADP Info System	ICTD	Small Value Procurement	Q3	BCDA Corporate Budget	100,000	From AMP to SVP
BC2014-054	PAYROLL System	ICTD	Public Bidding o AMP	13-May-14	BCDA Corporate Budget	700,000	Realigned Budget from ICTD's Executive Information System BC2014-009
BC2014-055	Professional Services: Technical/Consulting Services/ Strategic Adviser	OVP-BDOG & BDD	Public Bidding or Alternative Method of Procurement	Q1 to Q4	BCDA Corporate Budget	5,000,000	
BC2014-056	BIR- Registered CAS for BCDA Subsidiaries	FMSD	Public Bidding	Q2	BCDA Corporate Budget	4,500,000	Realigned Budget from ICTD's Subsidiaries Computerized Accounting System (CAS) Maintenance BC2014-005

2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
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**2014 ANNUAL PROCUREMENT PLAN (APP)
FOR CONSULTING SERVICES**

APP Code	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (PhP)	Remarks
BC2014-057	Feasibility Study for Clark Transit Bus System Project	PMD	Public Bidding or Alternative Method of Procurement	Q4	BCDA Corporate Budget	3,000,000	Realigned Budget from the 23 Million Demolition Expenses
BC2014-058	Census Mapping and Tagging	PMD	Alternative Method of Procurement	Q4	BCDA Corporate Budget	3,700,000	Realigned Budget from the 23 Million Demolition Expenses
BC2014-059	Consultancy Services- Services of Financial Advisor to Conduct Valuation Study of BCDA's Share in FBDC	Budget Dept.	AMP (Agency to Agency Procurement)	Q1 to Q4	BCDA Corporate Budget	1,300,000	Realigned Budget from Appraisal of Various AFP Military Properties BC2014-047
BC2014-061	Detailed Engineering Study and Design for the Rehabilitation of Bonifacio War Tunnel	BDD	Public Bidding or Alternative Method of Procurement	Q3	External	4,000,000	Budget Grant by TIEZA to BCDA
TOTAL						278,355,000	

Recommending Approval:

TOMAS Y. MACROHON

Chairperson

RICHARD BRIAN M. CEPE

Member

JORGE Z. TURBOLENCIA, JR.

Member

NANCY V. PAJE

Vice Chairperson

SHERYL FORTUNE V. SUPAPO-SANDIGAN

Member

Approved by:

ARNEL PACIANO D. CASANOVA, Esq.
President & CEO

BCDA
Bases Conversion and Development Authority

BAG for Consultancy Services
BACC2014-0119

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Annual Procurement Plan for SCTEP and INFRASTRUCTURE



2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue
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**2014 UPDATED ANNUAL PROCUREMENT PLAN (APP)
FOR SCTEP & INFRASTRUCTURE**

APP Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Procurement	Source of Funds	Estimated Budget (Php)	Remarks
BIP-2014-001	Widening of Lawton Avenue Project (Phase 1)	Project Management Dept.	Public Bidding or Applicable Alternative Mode of Procurement		Corporate Operating Budget		Deferred by End User to 2015
BIP-2014-002	Fort Bonifacio Infra Projects (9th Ave.)	Project Management Dept.	Public Bidding or Applicable Alternative Mode of Procurement	4th Quarter	Corporate Operating Budget	85,000,000.00	
BIP-2014-003	Repair of Two (2) Switchgear frames at Station Square East (McKinley Parkway and 26th St.)	Project Management Dept.	Public Bidding or Applicable Alternative Mode of Procurement	4th Quarter	Corporate Operating Budget	908,800.00	
BIP-2014-004	Heavy Maintenance Works along SCTEX	SCTEX Services Dept.	Public Bidding	3rd Quarter	Corporate Operating Budget	111,398,100.00	
BIP-2014-005	Improvement of Signages/Safety Measures along SCTEX	SCTEX Services Dept.	Public Bidding or Applicable Alternative Mode of Procurement	3rd Quarter	Corporate Operating Budget	25,697,792.00	
BIP-2014-006	Manual Toll Collection System	SCTEX Services Dept.	Direct Contracting	3rd Quarter	Corporate Operating Budget	25,000,000.00	
BIP-2014-007	Interim Service Provider	SCTEX Services Dept.	Negotiated Contract	2nd Quarter to 4th Quarter	Corporate Operating Budget	373,741,631.00	Re-aligned the amount of Php6,258,369 from Php380,000,000 to the procurement of official receipts, smart cards, smart card readers
BIP-2014-008	Bridge Extension and Abutment Restoration of Pasig-Potrero Bridge	SCTEX Services Dept.	Public Bidding	3rd Quarter	Corporate Operating Budget	99,610,500.00	

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BIP-2014-009	Gumain Bridge (Pier Protection Works)	SCTEX Services Dept.	Public Bidding	3rd Quarter	Corporate Operating Budget	22,662,900.00	
BIP-2014-010	Construction Management and Supervision of LT Permanent Works at Pasig-Potrero Bridge	SCTEX Services Dept.	Public Bidding	3rd Quarter	Corporate Operating Budget	8,380,800.00	
BIP-2014-011	Remedial Measures on the Pasig-Potrero Bridge	SCTEX Services Dept.	Public Bidding or Applicable Alternative Mode of Procurement	3rd Quarter	Corporate Operating Budget	20,000,000.00	
BIP-2014-012	Fortification of Pasig-Potrero Bridge	SCTEX Services Dept.	Negotiated Contract	3rd Quarter	Corporate Operating Budget	28,555,108.00	
TOTAL						800,955,631.00	

Prepared by:



 RANDOLPH C. AUSTRIA
 BAC-SI Secretariat


Recommending Approval:


 ELEANOR L. ATIENZA
 Chairperson

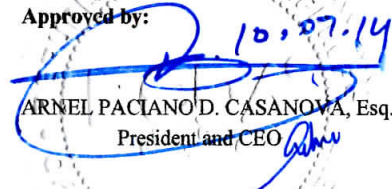

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 Member


 JOSHUA M. BINGCANG
 Member


 MARIA JOSEFINA V. PE
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Approved by:


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 President and CEO