


Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-Total BCDN Proper	Clark Green City Project	Subic-Clark Tarlac Expressway Project	Clark International Airport Expansion Project	Iconic Building Project	National Government Administrative Center Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure										
Original Budget	Board Resolution No. 2017-11-186	22-Nov-17	336,815,422	829,862,703	84,027,000	1,873,375,000	2,132,390,132	5,256,470,257	8,533,794,342	1,496,040,401	278,550,000	273,500,000	39,455,000	362,900,000	218,923,634	16,459,633,833
Revised Budget	Board Resolution No. 2017-12-187	18-Dec-17	336,815,422	829,862,703	84,027,000	1,873,375,000	2,132,390,132	5,256,470,257	8,513,549,342	1,496,040,401	278,550,000	273,500,000	39,455,000	362,900,000	218,923,634	16,439,888,833

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