


Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tanlac Expressway Project	Clark Green City Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure							
Original Budget	Board Resolution No. 2016-11-190	10-Nov-16	313,871,396	695,811,840	45,305,000	821,500,000	4,163,814,548	6,040,302,784	1,699,194,221	2,105,782,752	1,031,466,000	344,485,308	11,221,231,065
Revised Budget	Board Resolution No. 2016-12-206	06-Dec-16	313,871,396	688,611,840	45,305,000	821,500,000	4,163,814,548	6,033,102,784	1,699,194,221	2,105,782,752	1,031,466,000	344,485,308	11,214,031,065
Supplemental Budget	Board Resolution No. 2017-01-043	09-Mar-17	313,871,396	688,611,840	45,305,000	821,500,000	4,163,814,548	6,033,102,784	1,699,194,221	2,106,046,928	1,031,466,000	344,485,308	11,214,296,241
Modular Information Technology Facility for North Luzon By-Pass Road Project	Board Resolution No. 2017-01-004	10-Jan-17				290,487,296		290,487,296					290,487,296
DED for the Cable Network for North Luzon By-Pass Road Project	Board Resolution No. 2017-01-007	10-Jan-17				12,868,800		12,868,800					12,868,800
CIAC - Cash Advance	Board Resolution No. 2017-02-035	09-Feb-17		8,700,000				8,700,000					8,700,000
International Conceptual Design Competition for the BCDA Iconic Building	Board Resolution No. 2017-03-041	09-Mar-17		7,000,000				7,000,000					7,000,000
ASEAN Related and CIAC Infra Projects	Board Resolution No. 2017-03-062	09-Mar-17		13,200,000				13,200,000					13,200,000
CIAC Temporary Command Center and Manpower Complement	Board Resolution No. 2017-04-080	22-Mar-17				26,000,000		26,000,000					26,000,000
CDC Command Center - Video Wall Equipment	Board Resolution No. 2017-04-077	19-Apr-17				905,000,000		905,000,000					905,000,000
Lease of CCTV Cameras and Command Center Requirements	Board Resolution No. 2017-06-105	19-Apr-17		65,000,000				65,000,000					65,000,000
Installation of Fiber Optic and Outdoor Cabinets and Peripherals	Board Resolution No. 2017-06-110	07-Jun-17											
Payment of 2016 Power Subsidy to PSPC and Ti-clark	Board Resolution No. 2017-07-133	19-Jul-17		5,194,861				5,194,861				1,199,000	5,194,861
Construction of 21 units Asean Summit Villas	Board Resolution No. 2017-07-129	19-Jul-17				12,550,000,000		12,550,000,000					12,550,000,000
Comprehensive Master Development Plans for BCDA Ecozones	Board Resolution No. 2017-07-131	19-Jul-17				70,529,649		70,529,649					70,529,649
Procurement of Asphalt Sealant of Runway and VHF Radio Transceiver	Board Resolution No. 2017-07-129	19-Jul-17				400,000,000		400,000,000					400,000,000
Bidding of Security Services for AOR III	Board Resolution No. 2017-07-131	19-Jul-17											
Clark International Expansion Project	Board Resolution No. 2017-07-131	19-Jul-17											
PAF Replication Project at Wallace Air Station	Board Resolution No. 2017-08-135	09-Aug-17		100,000				4,507,550					4,507,550
DAED of the BCDA Iconic Building Project	Board Resolution No. 2017-08-143	16-Aug-17		26,000,000				26,000,000					26,000,000
Repairs and Maintenance of JHMC Guard House and Forest Ranger Station	Board Resolution No. 2017-09-150	06-Sep-17		15,000,000				15,000,000					15,000,000
Build Build Build Portal - Expenses	Board Resolution No. 2017-09-152	06-Sep-17											
TASA with ADB for National Government Administrative Center	Board Resolution No. 2017-11-175	08-Dec-17				671,356,704		671,356,704					671,356,704
FASA between BCDA and DBP													
Construction and Development of Luzon Bypass Project													
TOTAL			627,742,792	1,517,418,541	90,610,000	17,217,649,999	8,327,529,096	27,781,050,428	3,398,388,442	4,211,929,680	2,565,605,762	736,069,616	27,478,912,863

Prepared by:


HEDDA Y. RULONA
 Department Manager III

Noted By:


NENA P. BAJO
 Chief Financial Officer