

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>												
BG2020-001	Corporate-Wide Common Supplies	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,150,000	3,150,000		
BG2020-002	Non-Common/Office Supplies	Various Departments/ NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,780,000	2,780,000		
<b>Socio-Cultural and Other Requirements</b>												
BG2020-003	Rice Subsidy	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,020,000	7,020,000		
BG2020-004	HMO	Corporate wide	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,800,000	7,800,000		
BG2020-005	Group Term Insurance	Corporate wide, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	414,000	414,000		
BG2020-006	Christmas Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,500,000	7,500,000		
BG2020-007	Athletic Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2020-008	Testing and Examination Fees	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
BG2020-009	Rice Subsidy for PATGB	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2020-010	Team Building	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
<b>Medical Supplies</b>												
BG2020-011	Medical and Laboratory Supplies (Corporate Wide)	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-012	Medical Supplies (SCAA)	SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	146,880	146,880		
<b>Fuel/Gas, Oil &amp; Lubricants Expenses</b>												
BG2020-013	Fuel, Oil, & Lubricants Expenses	GSD, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,412,000	8,412,000		
<b>TOTAL SUPPLIES AND MATERIALS</b>									<b>43,322,880</b>	<b>43,322,880</b>		
<b>Services</b>												
BG2020-014	Manpower Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000,000	90,000,000		
BG2020-015	Gender and Development	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-016	CPCS Implementation	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2020-017	Quality Management System	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-018	CPCS/Competency Framework	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2020-019	Integrity Programs	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-020	Security Services:											
	AOR I											
	Pamayangan Diego Silang	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,883,900	1,883,900		
	BCDA Corporate Center	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,709,750	4,709,750		
	AOR II - Open Area, Fort Bonifacio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	16,139,972	16,139,972		
	AOR III - Bataan Technology Park	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,722,180	7,722,180		
	AOR IV											
	New Clark City Project	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,204,780	10,204,780		
	BCDA Facilities Clark	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,291,434	6,291,434		
<b>TOTAL SERVICES</b>									<b>141,952,016</b>	<b>141,952,016</b>		
<b>OTHER EXPENSES</b>												
<b>Communication Expenses</b>												
BG2020-021	Internet Expenses	Various Departments, TF-BBB	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,450,000	5,450,000		
BG2020-022	Cell Cards/Prepaid Load	Various Departments, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	276,800	276,800		
BG2020-023	PABX/Trunkline	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,100,000	4,100,000		
<b>Sub-Total Communication Expenses</b>									<b>9,826,800</b>	<b>9,826,800</b>		
<b>Insurance/Reinsurance Premiums</b>												
BG2020-024	Insurance/Reinsurance Premiums	PPMD, GSD	NP-53.5 Agency-to-Agency	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,520,000	5,520,000		
<b>Sub-Total Insurance/Reinsurance Premiums Expenses</b>									<b>5,520,000</b>	<b>5,520,000</b>		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Advertising, Publication, Printing, Promotional and Marketing Expenses</b>												
BG2020-025	Advertising and Publication	PAD, BDD, ODM	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,900,000	7,900,000		Subject to change of the mode of procurement depending on the Approved Budget for the Contract (ABC)
BG2020-026	Corporate Publication and Printing of Information Materials	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,500,000	3,500,000		Subject to change of the mode of procurement depending on the ABC
BG2020-027	PR/Media Meetings, Press Tour, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-028	Corporate Merchandise	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-029	Corporate Events	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-030	Stakeholders Engagement Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-031	Marketing Collaterals	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2020-032	External/Internal Newsletters	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-033	Printing of Personnel Handbook	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-034	Information and Educational Campaign Materials	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		
BG2020-035	Clark Magazine	MU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,700,000	1,700,000		
BG2020-036	Communication Program (Build Build Build)	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-037	Printing and Advertising Expenses for Information and Educational Campaign	NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000	350,000		
BG2020-038	Printing Expenses	PMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000	60,000		
BG2020-039	Advertising and Publication for Bids and Awards Committee and Disposal Committee	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2020-040	Luntian Project / City Building Seminar	MU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
<b>Sub-Total Advertising, Promotional &amp; Marketing Exp.</b>									<b>24,960,000</b>	<b>24,960,000</b>		
<b>Extraordinary and Miscellaneous Expenses</b>												
BG2020-041	Finance Summit	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2020-042	Business Development Summit	BDD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-043	Board Meeting Expenses	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2020-044	Board Committee Meetings	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2020-045	BCDA Group Annual Summit	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-046	BCDA Board Caucus	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-047	President's Caucus	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2020-048	Operational Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2020-049	BCDA Board Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2020-050	Senate and House Representatives Special Committee	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2020-051	Departmental Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2020-052	Subscription of Books	GSD, PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	180,000	180,000		
BG2020-053	Subscription of Periodicals & Magazines	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2020-054	BCDA Stakeholder Engagement	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-055	BCDA and Subsidiaries Summit	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2020-056	Business Development Expenses	Various Departments/NCC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,043,000	4,043,000		
BG2020-057	Representation Expenses	Various Departments/ Various TF Projects/ SCRP	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,437,400	1,437,400		
<b>Sub-Total Extraordinary and Misc. Expenses</b>									<b>13,860,400</b>	<b>13,860,400</b>		
<b>Demolition and Related Expenses</b>												
BG2020-058	Clearing-Related Expenses	PMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		Subject to change of the mode of procurement depending on the ABC
<b>Sub-Total Demolition and Related Expenses</b>									<b>5,000,000</b>	<b>5,000,000</b>		
<b>Corporate Social Responsibility (CSR)</b>												
BG2020-059	Corporate Social Responsibility	OPCEO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000,000	10,000,000		
BG2020-060	Calamity/Disaster Relief	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-061	Donations	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		Corporate Wide Expenses

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Sub-Total Corporate Social Responsibility (CSR)</b>									<b>10,800,000</b>	<b>10,800,000</b>		
<b>IT Annual Maintenance &amp; Software Licensing</b>												
BG2020-062	ERP Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-063	Business Continuity/Disaster Recovery/Back Up Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-064	Network Infrastructure Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-065	Email Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-066	Knowledge Management System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2020-067	HRIS Subscription/Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
BG2020-068	Arc GIS Server Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2020-069	Land Registry System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-070	AutoDesk License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2020-071	Cisco Webex Meetings	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2020-072	Lex Libris License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2020-073	UPS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2020-074	Adobe Creative Cloud Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000		
BG2020-075	Corporate Website Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2020-076	Domain, DNS, Web Hosting	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2020-077	Adobe Illustrator	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	45,000	45,000		
BG2020-078	Adobe InDesign	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000	30,000		
BG2020-079	Chrome Enterprise Device Management	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000	25,000		
BG2020-080	Data Center and Network Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2020-081	Endpoint Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,800,000	1,800,000		
BG2020-082	Gateway Security Maintenance (BGC)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2020-083	Gateway Security Maintenance (Clark)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2020-084	Gateway Security Maintenance (PMO)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
<b>Sub-Total IT Annual Maintenance &amp; Software Licensing</b>									<b>15,650,000</b>	<b>15,650,000</b>		
<b>Repairs and Maintenance</b>												
BG2020-085	Maintenance of BTP Facilities	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2020-086	PDS Complex	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2020-087	Repair & Maintenance - Land Transport	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000	4,000,000		
BG2020-088	Repair & Maintenance - Building and Other Structures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,800,000	3,800,000		
BG2020-089	Repair & Maintenance - Furniture and Fixtures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2020-090	Repair & Maintenance - Computers	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2020-091	Repair & Maintenance - CCTV	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2020-092	Repairs & Maintenance - Office Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000	50,000		
BG2020-093	Repairs & Maintenance - Other Machinery and Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	160,000	160,000		
<b>Sub-Total Repairs and Maintenance</b>									<b>11,310,000</b>	<b>11,310,000</b>		
<b>Rental/Lease Expenses</b>												
BG2020-094	Helicopter Charges	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2020-095	Photocopying Machine Rental	RMOSD, COA, NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,944,000	2,944,000		
BG2020-096	Hauling Services	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000		
BG2020-097	Temporary Housing of Philippine Navy	BD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000,000	60,000,000		
<b>Sub-Total Rental/Lease Expenses</b>									<b>66,394,000</b>	<b>66,394,000</b>		
<b>Utilities Expenses</b>												
BG2020-098	Drinking Water	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	760,000	760,000		
<b>Sub-Total Utilities Expenses</b>									<b>760,000</b>	<b>760,000</b>		
<b>Travel and Educational Expenses</b>												

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-099	Local Travel	Various Departments/NCC, TF-BBB	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		allotted for airfare tickets for local travel
BG2020-100	Foreign Travel	Various Departments and TF Projects	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,000,000	8,000,000		allotted for airfare tickets for foreign travel
BG2020-101	Training and Scholarship Expenses	ODMD, ICTD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,748,000	6,748,000		
BG2020-102	Training on Corporate Governance	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
<b>Sub-Total Travel and Educational Expenses</b>									<b>15,948,000</b>	<b>15,948,000</b>		
<b>TOTAL OTHER EXPENSES</b>									<b>180,029,200</b>	<b>180,029,200</b>		
<b>TOTAL SUPPLIES AND MATERIAL, SERVICES AND OTHER EXPENSES</b>									<b>365,304,096</b>	<b>365,304,096</b>		
<b>CAPITAL OUTLAY</b>												
<b>Office Furniture and Fixtures</b>												
BG2020-103	Open Steel Shelves, 7 layers	RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000		450,000	30 units
BG2020-104	Sofa Set	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000	2 units
BG2020-105	Lateral Filing Cabinet	FMSD, OVP, BDOG, COA, ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	80,000		80,000	4 units
BG2020-106	Open Steel Shelves	MU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	2 units
<b>Sub-Total (Office Furniture and Fixture)</b>									<b>660,000</b>		<b>660,000</b>	
<b>Office Equipment</b>												
BG2020-107	Digital SLR Camera	PAD, LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	205,000		205,000	
BG2020-108	Automatic Date and Time Stamper Machine	RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2020-109	External Flash	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
BG2020-110	Vacuum Cleaner	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2020-111	Thermal Heat Binding Machine	COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
<b>Sub-Total (Office Equipment)</b>									<b>425,000</b>		<b>425,000</b>	
<b>Motor Vehicle</b>												
BG2020-112	Motor Vehicle	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	18,000,000		18,000,000	
<b>Sub-Total (Office Equipment)</b>									<b>18,000,000</b>		<b>18,000,000</b>	
<b>IT Equipment</b>												
BG2020-113	Desktop	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,680,000		1,680,000	BCDA Wide
BG2020-114	Notebook	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,170,000		2,170,000	
BG2020-115	PC Workstation	PAD (1), LADD(3)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	
BG2020-116	Printer Barcode	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	
BG2020-117	Projector portable	ICTD, PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	130,000		130,000	
<b>Sub-Total (IT Equipment)</b>									<b>4,490,000</b>		<b>4,490,000</b>	
<b>Software</b>												
BG2020-118	MS Office Std 2016	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	330,000		330,000	
BG2020-119	Adobe Creative Cloud Subscription	PAD (2); MU (1)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2020-120	AutoCad Civil 3D	NCC Engg (4); NCC (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2020-121	Adobe Acrobat	IASO, LSD, PAD (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2020-122	Microsoft Licenses	BCDA Wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	154,000		154,000	
BG2020-123	Adobe Illustrator	ICTD, PAD (2), Marketing (1)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	75,000		75,000	
BG2020-124	Adobe InDesign	ICTD, PAD (2), Marketing (1)	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000		50,000	
<b>Sub-Total (Software)</b>									<b>1,269,000</b>		<b>1,269,000</b>	


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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
INDICATIVE ANNUAL PROCUREMENT PLAN for FY 2020  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Subic-Clark Railway Project</b>											
BG2020-125	Administrative Expenses								150,000,000			150,000,000
	<b>TOTAL CAPITAL OUTLAY</b>								<b>174,844,000</b>			<b>174,844,000</b>
<b>GRAND TOTAL</b>									<b>730,608,192</b>	<b>365,304,096</b>		<b>174,844,000</b>


Particulars	2020 APP Estimated Budget (Php)
Supplies and Materials	43,322,880
Services	141,952,016
Other Expenses	180,029,200
Capital Outlay	174,844,000
<b>Total</b>	<b>730,608,192</b>
4% Contingency	29,224,328
<b>GRAND TOTAL</b>	<b>759,832,520</b>


Prepared By:

  
QUEENNIE P. BAUTISTA  
Member, BACG Secretariat

Recommending Approval:

  
BGEN CARLOS F. QUITA (Ret)  
Chairperson

  
MA. SOLEDAD C. SAN PABLO  
Vice Chairperson

  
GISELA Z. KALALO  
Member

  
SAMUEL JOHN L. VIDALON  
Member

Approved By:

  
VIVENCIO B. DIZON  
President and CEO





Bases Conversion and Development Authority  
**Indicative Annual Procurement Plan for FY 2020**  
 Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2020-001	Appraisal Services - BCDA Properties	LADD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2020-002	Appraisal Services - New Clark City Projects	LADD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2020-003	Survey of NCC Road Projects	LADD	Competitive Bidding	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	2,400,000.00	2,400,000.00	-	-
BC2020-004	Survey of NCC Project	LADD	Competitive Bidding	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1,400,000.00	1,400,000.00	-	-
BC2020-005	Survey of Navy Village	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400,000.00	400,000.00	-	-
BC2020-006	Survey of John Hay Special Economic Zone	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00	-	-
BC2020-007	Survey of Bataan Technology Park	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300,000.00	300,000.00	-	-
BC2020-008	Survey of O'Donnell Swapped Area	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00	-	-
BC2020-009	Survey of PAF Housing Area in NCC	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250,000.00	250,000.00	-	-
BC2020-010	Survey of Poro Point Freeport Zone	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00	-	-
BC2020-011	Survey of NAIA Affected Lots in VAB	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100,000.00	100,000.00	-	-
BC2020-012	Technical Consultancy Services	OC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	1,600,000.00	1,600,000.00	-	-
BC2020-013	Consultancy Services for BBB Portal	OP	Competitive Bidding	Mar-19	Apr-19	Apr-19	Apr-19	Corporate Budget	6,000,000.00	6,000,000.00	-	-
BC2020-014	Technical Consultancy Services	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	5,700,000.00	5,700,000.00	-	-
BC2020-015	Consultancy services	OEVP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	900,000.00	900,000.00	-	-
BC2020-016	NXT Cities Forum	MU	NP-53.9 - Small Value Procurement	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	Corporate Budget	4,500,000.00	4,500,000.00	-	-
BC2020-017	Investment Promotions	MU	Competitive Bidding	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	Corporate Budget	2,000,000.00	2,000,000.00	-	-
BC2020-018	Social Media Boosting Program	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	2,500,000.00	2,500,000.00	-	-
BC2020-019	NCC.ph Redesign	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	1,500,000.00	1,500,000.00	-	-
BC2020-020	NCC Bike Event	MU	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2020-021	Digital/Online Media Placement Agency	MU	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	1,000,000.00	1,000,000.00	-	-
BC2020-022	Consultant for the BCDA Board Planning	PSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	300,000.00	300,000.00	-	-
BC2020-023	Consultant for the Operational Planning	PSD	NP-53.7 Highly Technical Consultants	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200,000.00	200,000.00	-	-
BC2020-024	Specialized Communication Programs	PAD	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	10,000,000.00	10,000,000.00	-	-
BC2020-025	Technical, Research, Creative and Editorial	PAD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	900,000.00	900,000.00	-	-
BC2020-026	Stakeholders Satisfaction Survey	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	800,000.00	800,000.00	-	-
BC2020-027	Web-based Quad-Media Monitoring Services	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	500,000.00	500,000.00	-	-
BC2020-028	2018 Annual Report	PAD	Competitive Bidding	1st Qtr	1st 1tr	2nd Qtr	2nd Qtr	Corporate Budget	1,500,000.00	1,500,000.00	-	-
BC2020-029	Technical Services - Tax Consultant	FMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	450,000.00	450,000.00	-	-

BC2020-030	Technical Services - Financial Consultant	FMSD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	450,000.00	450,000.00	-	-
BC2020-031	Consultancy Services	ODMD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	900,000.00	900,000.00	-	-
BC2020-032	Technical Consultant	NCC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	1,800,000.00	1,800,000.00	-	-
BC2020-033	CMS - NCC Connecting Roads	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	178,000,000.00	-	178,000,000.00	-
BC2020-034	CMS - NCC Connecting Roads to Industrial Park, Central Lake Park and Sports Complex Circulating Road	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	46,000,000.00	-	46,000,000.00	-
BC2020-035	DED - Linear Park	NCC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30,000,000.00	-	30,000,000.00	-
BC2020-036	Employer's Representative (Independent Consultant)	SCRP	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	220,000,000.00	220,000,000.00	-	-
BC2020-037	DAED - Metro Manila Greenways Project: Makati - BGC Segment Phase 1	TF BGC Greenways	Competitive Bidding	1st Qtr	1st 1tr	2nd Qtr	2nd Qtr	GoP	8,232,000.00	-	8,232,000.00	Funding Source: DoTr
BC2020-038	DAED for Libingan ng mga Bayani Project	PMD	Competitive Bidding	3rd-4th Qtr 2019	3rd-4th Qtr 2019	3rd-4th Qtr 2019	3rd-4th Qtr 2019	GoP	30,000,000.00	-	30,000,000.00	Funding Source: PVAO
<b>Total</b>									<b>564,332,000</b>	<b>272,100,000</b>	<b>292,232,000</b>	

Prepared by:

  
DARRYL F. GARCIA  
BAC-C Secretariat

Recommended by:

  
JOSHUA M. BINGCANG  
Chairperson

  
JOCELYN L. CANIONES  
Member

  
ATTY. JOANNA EILEEN M. CAPONES  
Vice Chairperson

  
VIRGIL M. ALVAREZ  
Member

  
ATTY. GUALBERTO J. OYZON, JR.  
Member

Approved by:

  
VIVENCIO B. DIZON  
President and CEO



Bases Conversion and Development Authority  
**Indicative Annual Procurement Plan for FY 2020**  
 Bids and Awards Committee for Infrastructure (BAC-I)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP2020-001	PN Facilities	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,923,000,000.00		1,923,000,000.00	Relocation and replication of structures/facilities of Philippine Navy affected by the development of Bonifacio South Properties
BIP2020-002	PA-ASCOM/SSC/DACC Facilities	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,100,000,000.00		2,100,000,000.00	Relocation and Replication of PA - ASCOM/SSC/DACC structures facilities affected by the development of Bonifacio South Properties
BIP2020-003	PAF Facilities in Clark	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	350,000,000.00		350,000,000.00	Replication of Air Force Structures/Facilities and Utilities affected by PAF Relocation
BIP2020-004	Metro Manila Greenways Project	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	953,768,000.00		953,768,000.00	Budget downloaded by DOTr to BCDA. Funding source: DOTr
BIP2020-005	San Fernando Port Extension	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000.00		40,000,000.00	Funding Source: DOTr
BIP2020-006	Libingan ng mga Bayani Project	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	426,000,000.00		426,000,000.00	Budget downloaded by PVAO to BCDA. Funding Source: PVAO
BIP2020-007	Airport to NCC Access Road (Phase 2)	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	2,741,000,000.00		2,741,000,000.00	budget for 2020
BIP2020-008	Airport to NCC Access Road (Phase 3)	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,827,000,000.00		1,827,000,000.00	budget for 2020
BIP2020-009	NCC Connecting Roads	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	900,000,000.00		900,000,000.00	<b>NCC Connecting Roads Package 1 - 5.10 kilometer, and Package 2 - 6 kilometer, 8-lane road with bridge, bike lanes, pedestrian lanes, roadway lighting and linear parks.</b> <b>NCC Connecting Roads Package 3 - 6.74 kilometer and Package 4 - 5.75 kilometer, 6-lane road with bridge, bike lanes, pedestrian lanes, roadway lighting and linear parks.</b>
BIP2020-010	Connecting Road to Industrial Park, Central Lake Park and Sports Complex Circulation Road	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000,000.00		500,000,000.00	<b>Connecting Road to RP-CH Industrial Park - 6.16 kilometer, 4-lane road and Connecting Road to Central Lake Park - 1.44 kilometer, 6-lane road with bridge, bike lanes, pedestrian lanes, roadway lighting and linear parks.</b>
BIP2020-011	Road Network from Clark Freeport Zone to NCC	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000,000.00		300,000,000.00	Construction of pedestrian underpass, road widening and road alignment improvement
BIP2020-012	Connector Road from MacArthur Highway to NCC-Airport Road	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	280,000,000.00		280,000,000.00	Construction of 3km 2-lane concrete road with streetlights and drainage system including slope protection works along Sacobia River
BIP2020-013	NCC Non-motorized Transport System to Clark Freeport Zone	CGC/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	150,000,000.00		150,000,000.00	Construction of bike trail, 40km bike lane and Eco Tourism Park and Non-motorized transport system
<b>TOTAL</b>									<b>12,490,768,000.00</b>		<b>12,490,768,000.00</b>	

Prepared by:

  
**LOHREN D. CABELLON**  
 Member, Secretariat

Noted by:

  
**ARISTOTLE E. GUERRERO**  
 Head Secretariat

Recommended by:

  
**AILEEN ANUNCIACION R. ZOSA**  
 Chairperson

Members:

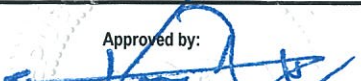
  
**MADONNA M. CINCO**

  
**ATTY. EDILBERTO R. REBATO, JR.**  
 Vice Chairperson

  
**RICHARD BRIAN M. CEPE**

  
**MARIA JOSEFINA V. PE**

Approved by:

  
**VIVENCIO B. DIZON**  
 President and CEO