

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
 Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES</b>													
<b>Travel and Educational Expenses</b>													
BG2020-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	158,500	158,500		allotted for airfare tickets for local travel, RFID of service vehicles
BG2020-002	Foreign Travel	No	Various Departments and TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		allotted for airfare tickets for foreign travel
BG2020-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		A requirement of GCG for the BCDA Directors
BG2020-004	Training & Scholarship Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		
BG2020-005	Teambuilding	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
<b>Total Travel and Educational Expenses</b>										<b>6,858,500</b>			
<b>Communication Expenses</b>													
BG2020-006	Internet Expenses	No	Various Departments, TF-BBB	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	261,400	261,400		
BG2020-007	Cell Cards/Prepaid Load	No	Various Departments, SCAA	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	514,800	514,800		realignment of 68,000 for Mega Swabbing Center Volunteers
BG2020-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080	1,080		
BG2020-009	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		GPPB Resolution No. 41-2017
BG2020-010	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		GPPB Resolution No. 41-2017
BG2020-011	Internet Expenses - BGC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000	1,100,000		GPPB Resolution No. 41-2017
BG2020-012	Internet Expenses - Clark Office	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	960,000	960,000		GPPB Resolution No. 41-2017
BG2020-013	Internet Expenses - Clark PMO	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	520,000	520,000		GPPB Resolution No. 41-2017
<b>Total Communication Expenses</b>										<b>6,857,280</b>			
<b>Supplies and Materials</b>													
BG2020-014	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,953,000	4,953,000		realignment of 47,000 to Covid Related Expenses
BG2020-015	Non-Common/Office Supplies	No	Various Departments/ NCC/SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,576,662	1,576,662		PPMD - 47,000 used for Covid Related Expenses
BG2020-016	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-017	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-018	Books and Subscripition	No	GSD-RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2020-019	Medicine Supplies	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	146,880	146,880		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-020	Combat Clothing and Individual Equipment	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
	<b>Total Supplies and Materials</b>									<b>7,426,542</b>			
<b>Repair and Maintenance</b>													
BG2020-021	Repair & Maintenance - CCTV	No	SSU	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2020-022	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-023	Repair & Maintenance - Building and Other Structures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC.
BG2020-024	Repair & Maintenance - Land Transport	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,580,000	2,580,000		
BG2020-025	Repairs and Maintenance - Other Machinery and Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2020-026	Repair & Maintenance - Furniture and Fixtures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-027	Repairs & Maintenance - Office Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2020-028	Maintenance of BTP Facilities	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC.
BG2020-029	Maintenance of PDS Complex	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Rental/Lease Expenses</b>													
	<b>Total Repair and Maintenance</b>									<b>10,385,000</b>			
BG2020-030	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000	2,400,000		
BG2020-031	Office Machine Rental	No	RMOSD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,254,000	3,254,000		
BG2020-032	Hauling Services	No	PPMD/NCC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		PPMD: to include RMOSD and COA
BG2020-033	Temporary Housing of Philippine Navy	No	BD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000,000	20,000,000		
BG2020-199	Bus Rental	No	GSD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	420,000	420,000		realignment 2020-07-020
	<b>Total Rental/Lease Expenses</b>									<b>26,274,000</b>			
<b>Insurance/Reinsurance Premiums</b>													
BG2020-034	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
	<b>Total Insurance/Reinsurance Premiums Expenses</b>									<b>5,120,000</b>			

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<b>Extraordinary and Miscellaneous Expenses</b>													
BG2020-035	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,001,200	1,001,200		
BG2020-036	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,031,000	2,031,000		ICTD: Training of Users / BD: Subsidiaries, External/Internal and Budget Related Meetings
BG2020-037	PMMC - Related Meetings	No	SAPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-038	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-039	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-040	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-041	Representation - Disposal	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2020-042	Representation - Personnel	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-043	Representation - Grievance	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-044	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	<b>Total Extraordinary and Miscellaneous Expenses</b>									<b>3,393,200</b>			
<b>Representation Expenses per Project</b>													
BG2020-045	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		
BG2020-046	Board Meeting Expenses		OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	437,000	437,000		
BG2020-047	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	410,000	410,000		
BG2020-048	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-049	BCDA Board Caucus	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-050	BCDA Board Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2020-051	Operational Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000	28,000		subject to change of mode of procurement depending on the ABC
BG2020-052	Senate and House of Representatives Special Committee	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-053	Departmental Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000	28,000		
BG2020-054	BCDA and Subsidiaries Summit	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,000	14,000		

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BG2020-055	ICT Summit	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-056	Finance Summit	No	BD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-057	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-058	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-059	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-060	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
<b>Total Representation Expenses per Project</b>										<b>2,617,000</b>			
<b>Services</b>													
BG2020-061	Conversion of Analog Audio Cassette Tape	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		conversion of analog audio cassette tape: recorded Board Meeting into digital files (MP3)
BG2020-062	Notarial	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
Security Services:													
AOR I													
BG2020-063	BCDA Corporate Center	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,979,627	4,979,627		
BG2020-064	Pamayanang Diego Silang	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,991,851	1,991,851		
BG2020-065	AOR II - Open Area, Fort Bonifacio		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,384,276	19,384,276		
BG2020-066	AOR III - Bataan Technology Park		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,823,290	7,823,290		
AOR IV													
BG2020-067	New Clark City Project	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	21,886,582	21,886,582		
BG2020-068	BCDA Facilities Clark PMO	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,379,163	7,379,163		
<b>Printing and Advertising Expenses</b>													
BG2020-069	Advertising - Funds for Summons by Publications	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2020-070	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC
BG2020-071	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,422,400	2,422,400		subject to change of mode of procurement depending on the ABC
BG2020-072	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the ABC
BG2020-073	Printing Expenses	No	ESSD (former PMD), PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		printing of flat guide stickers/flyers for Mega Swabbing Center

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BG2020-074	Printing of Personnel Handbook	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-075	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-076	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2020-077	Marketing Events	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
BG2020-078	Marketing Collaterals	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,650,000	2,650,000		subject to change of mode of procurement depending on the approved ABC
BG2020-079	Inbound Business Missions	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-080	Marketing Merchandise - Tokens	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-081	Outbound Business Missions	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-082	Advertising	No	MU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-193	Virtual Promotional Activities/Business Mission	No	IPMD (former MU)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				realignment 2002-07-026
BG2020-083	Corporate Events	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-084	Advertising, Promotional & Marketing Expenses												
	- Sheridan Drive Center	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
	- Other advertising, promotional & marketing expenses	No	BDD/BDOG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		subject to change of mode of procurement depending on the approved ABC
BG2020-085	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	<b>Total Services</b>									<b>82,982,189</b>			
<b>Corporate Social Responsibility (CSR)</b>													
BG2020-086	Corporate Social Responsibility	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		subject to change of mode of procurement depending on the ABC
BG2020-087	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-088	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>10,800,000</b>			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Other Expenses</b>													
BG2020-089	Case study on emerging investments - study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-090	Ease of doing Business and Best Practices around Asia and Middle East - Case Study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-091	Subscription of Market Research	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-092	PATGB Expenses - Rice Subsidy	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2020-093	Fuel, Oil & Lubricants Expenses	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,108,000	8,108,000		
BG2020-094	Stakeholders Engagement Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-095	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-096	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-097	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000,000	90,000,000		Multi-year Contract Authority (MYCA)
BG2020-098	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-099	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-100	Competency Framework	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-101	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-102	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		5,000,000	5,000,000		
BG2020-103	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2020-104	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2020-105	Building and Nurturing Culture Enhancement Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC. Transferred 313793 to BC2020-042
BG2020-106	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2020-107	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2020-108	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-109	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		



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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2020-110	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2020-111	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
BG2020-112	SCRP Administrative Expenses	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	150,000,000	150,000,000		see attached breakdown
BG2020-194	Clark Loop Website	No	ESSD (former PMD)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2020-196	One Common Language (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue			1Q-4Q	1Q-4Q	Corporate Budget	2,225,987	2,225,987		
BG2020-197	2020 Transformation and Core Values (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue			1Q-4Q	1Q-4Q	Corporate Budget	2,100,000	2,100,000		
BG2020-198	Impact to One Consciousness One Culture (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue			1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
	<b>Total Other Expenses</b>									<b>396,482,176</b>			
<b>I.T. Annual Maintenance and Software Licensing</b>													
BG2020-113	ArcGIS	No	ICTD	Direct Contracting			1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2020-114	Knowledge Management System Maintenance												
	- Cloud Doc Management AODocs	No	ICTD	NP-53.9 - Small Value Procurement			1Q	1Q	Corporate Budget	1,000,000	1,000,000		
	- Cloud Collaboration	No	ICTD	Direct Contracting			1Q	1Q	Corporate Budget	800,000	800,000		
BG2020-115	ERP Subscription Maintenance	No	ICTD	Direct Contracting					Corporate Budget	1,813,681	1,813,681		
BG2020-116	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	2,000,000	2,000,000		
BG2020-117	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
BG2020-118	E-Signature	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-119	AutoDesk/AutoCAD Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2020-120	ADOBE Maintenance												
	- Adobe Creative Cloud Subscription	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	630,000	630,000		
	- Adobe Illustrator	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	75,000	75,000		
	- Adobe InDesign	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	55,000	55,000		
	- Adobe Acrobat	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	240,000	240,000		
BG2020-121	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2020-122	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-123	Legal References Maintenance	No	ICTD	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		Lex Libris License Renewal

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BG2020-124	Project Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		
BG2020-125	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	400,000	400,000		
BG2020-126	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		c/o Planning
BG2020-127	Land Registry System Maintenance	No	ICTD	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-128	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-129	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	150,000	150,000		
BG2020-130	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-131	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	165,000	165,000		
BG2020-132	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	100,000	100,000		
BG2020-133	Security Maintenance												
	- Gateway Security Maintenance (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		
	- Gateway Security Maintenance (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
	- Endpoints Security Maintenance (All)	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
	- Data Center & Network Security Maintenance	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	2,500,000	2,500,000		
BG2020-134	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
	<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>18,678,681</b>			
	<b>TOTAL MOOE</b>									<b>471,042,379</b>			
<b>CAPITAL OUTLAY</b>													
<b>Office Furnitures and Equipment</b>													
BG2020-135	Openshelves	No	IPMD, RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	660,000		660,000	
BG2020-136	Lateral Filing Cabinet	No	SSU, ODMD, OEVP, ICTD, IPMD, PSD, COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000		240,000	
BG2020-137	Vertical Cabinet	No	ODMD, IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000		90,000	
BG2020-138	Lateral Filing Cabinet	No	ICTD (BTC, Onewest, PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
BG2020-139	Steel Cabinet	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-140	Sound System	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000		500,000	



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BG2020-141	Heavy Duty Automatic Date and Time Stamper Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2020-142	Electronic Binding Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-143	CCTV Recorder	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-144	Digital Camera	No	COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	
BG2020-145	Point and Shoot Camera	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-146	Wide Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-147	Zoom Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-148	Portable Speaker with Bluetooth	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
	<b>Total Office Furnitures and Equipment</b>									<b>2,035,000</b>			
	<b>Motor Vehicles</b>												
BG2020-149	Sports Utility Vehicles	No	GSD/Corporate Wide	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	34,500,000		34,500,000	15 units
	<b>Total Motor Vehicles</b>									<b>34,500,000</b>			
	<b>I.T. Equipment</b>												
	<b>Hardware</b>												
BG2020-150	Computer Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	720,000		720,000	Corporate Wide
BG2020-151	PC WorkStation - Dual Monitor	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-152	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,120,000		1,120,000	Corporate Wide
BG2020-153	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	Deployment: ICTD, PMD
BG2020-154	PC WorkStation - Laptop 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	Deployment: BDOG, LADD, BD
BG2020-155	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-156	MacBook Pro 13" High End	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	310,000		310,000	Deployment: CCO, IPMD
BG2020-157	MacBook Pro 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-158	Board Room Audio and Video System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-159	Video Conferencing Kits/Tools	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	870,000		870,000	
BG2020-160	Access Points Units	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2020-161	Portable Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-162	All-in-One Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-163	Barcode Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	Deployment: PPMD

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BG2020-164	High Speed Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	170,000		170,000	Deployment: OBBS, OP, TID
BG2020-165	Heavy Duty Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	Deployment: RMOSD
	<b>Software</b>												
BG2020-166	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,000		540,000	
BG2020-167	AutoCAD	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2020-168	3Ds Max	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	285,000		285,000	
BG2020-169	AutoCAD Civil 3D	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	135,000		135,000	
BG2020-170	AutoCAD LT	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	
BG2020-171	Adobe CC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	140,000		140,000	
BG2020-172	Adobe Acrobat	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
BG2020-173	Adobe Photoshop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-174	Sketch Up Pro	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-175	Final Cut	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000		17,000	
BG2020-176	Adobe Illustrator	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
	<b>Total I.T. Hardware &amp; Software</b>									<b>5,607,000</b>			
	<b>Projects</b>												
BG2020-177	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000,000		40,000,000	c/o Planning
BG2020-178	Network Infrastructure Enhancement												
	- Structured Cabling	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000		1,500,000	for PMO
	- Network Switch	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
	- Server	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
	- Cloud Data Security	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
BG2020-179	Digitization of Documented Information	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-180	Basic Digital Mobile Radio Communication System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-181	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-182	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-183	Legal Research & Learning System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-184	Asset Disposition Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-185	Automated Foreign Travel Monitoring Program	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-186	Corporate Website Framework Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2020-187	E - Merchant Database System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2020-188	Transfer Certificate of Title (TCT) Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	<b>Total I.T. Projects</b>									<b>45,000,000</b>			

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
 Bids and Awards Committee for Goods (BAC-G)**



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TOTAL CAPITAL OUTLAY</b>									<b>87,142,000</b>				
<b>CAPITAL EXPENDITURES</b>													
<b>Improvement of BCDA Facilities</b>													
BG2020-189	Reconfiguration/Improvement of BTC Office	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000		15,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-190	Reconfiguration/Improvement of Clark Offices and Staffhouses	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-191	Renovation of Motorpool areas in Diego Silang and Clark	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-192	Improvement of Driver's Quarters at Diego Silang	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials
BG2020-195	O&M - Quarantine Facilities	No	BDD/BDOG	NP-53.2 Emergency Cases	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	37,251,000		37,251,000	for quarantine facilities
<b>TOTAL CAPITAL EXPENDITURES - Goods and Services</b>									<b>55,251,000</b>				
<b>GRAND TOTAL</b>									<b>613,435,379</b>				

Particulars	2020 APP Estimated Budget (Php)
Total MOOE	471,042,379
Total Capital Outlay	87,142,000
Total Capital Expenditure - Goods and Services	55,251,000
<b>Total</b>	<b>613,435,379</b>
4% Contingency	24,537,415
<b>GRAND TOTAL</b>	<b>637,972,794</b>

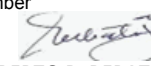
Prepared By:

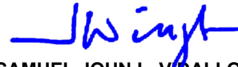
  
**RAUL G. BUENSALIDA**  
 Head, Secretariat

Recommending Approval:

  
**BGEN CARLOS F. QUITA (Ret)**  
 Chairperson  
  
**MARIA SOLEDAD C. SAN PABLO**  
 Vice Chairperson

  
**JOSE ANGELO V. CUNANAN**  
 Member

  
**EDILBERTO R. REBATO, JR**  
 Member

  
**SAMUEL JOHN L. VIDALLON**  
 Member

Approved By:

  
**VIVENCIO B. QIZON**  
 President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY**

2/F Bonifacio Technology Center, 31st Street corner 2nd Avenue  
Bonifacio Global City, Taguig City

**2020 DEPARTMENTAL PROCUREMENT MANAGEMENT PLAN (DPMP)/PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
(UPDATED)**

**Subic-Clark Railway Project (SCRP)**

Source of Fund: General Appropriations Act (GAA)

SARO-BMB-C-19-0012232 / NCA-BMB-C-19-0017346 (amended by RA 11464)

General Description	Approved Budget	For APP Inclusion	Source of Fund	Mode of Procurement	SCHEDULE OF PROCUREMENT 2020				TOTAL	Remarks (brief description of Program/Activity/Project)
					Q1	Q2	Q3	Q4		
<b>OTHER MOOE</b>										
Travel Expenses	1,000,000.00			NP-53.9 - Small Value Procurement			500,000	500,000	1,000,000.00	
Communication Expenses										
Telephone Expenses Landline	150,000.00			NP-53.9 - Small Value Procurement				150,000	150,000.00	
Telephone Expenses Cellcard	77,600.00			NP-53.9 - Small Value Procurement	23,100		23,100	31,400	77,600.00	
Internet Expenses	250,000.00			NP-53.9 - Small Value Procurement				250,000	250,000.00	
Postage and Deliveries	25,000.00			NP-53.9 - Small Value Procurement			15,000	10,000	25,000.00	
<b>Repair and Maintenance</b>										
Land Transport	500,000.00			NP-53.9 - Small Value Procurement	30,000	20,000	50,000	400,000	500,000.00	
Furniture, Fixtures and Equipment	100,000.00			NP-53.9 - Small Value Procurement				100,000	100,000.00	
Facilities and Staffhouses	3,000,000.00			NP-53.9 - Small Value Procurement	5,000		95,000	2,900,000	3,000,000.00	
G-Suite Subscription (Basic edition)	150,000.00			Direct Contracting			150,000		150,000.00	
<b>Supplies and Materials</b>										
Office Supplies	2,356,061.00			NP-53.5 Agency-to-Agency	468,939		500,000	1,387,122	2,356,061.00	
<i>(Office Supplies not available in PS)</i>										
Medicines	25,000.00			NP-53.9 - Small Value Procurement			25,000		25,000.00	
Fuel, Oil & Lubricants	2,000,000.00			NP-53.9 - Small Value Procurement		500,000	500,000	1,000,000	2,000,000.00	
<b>Rent/Lease Expenses</b>										
Office Rental	2,000,000.00			NP-53.10 Lease of Real Property and Venue				2,000,000	2,000,000.00	
Office Rental - Advance	1,000,000.00			NP-53.10 Lease of Real Property and Venue				1,000,000	1,000,000.00	
Rent - Security Deposit	1,000,000.00			NP-53.10 Lease of Real Property and Venue				1,000,000	1,000,000.00	
Office Machine Rental- Copier	600,000.00			NP-53.9 - Small Value Procurement				600,000	600,000.00	
Hauling Expenses	300,000.00			NP-53.9 - Small Value Procurement				300,000	300,000.00	
Training Expenses	200,000.00			NP-53.9 - Small Value Procurement				200,000	200,000.00	
<b>Utility Expenses</b>										
Electricity	1,000,000.00			Direct Contracting			500,000	500,000	1,000,000.00	
Water	350,000.00			Direct Contracting			50,000	300,000	350,000.00	
Security Expenses	2,100,000.00			Competitive Bidding				2,100,000	2,100,000.00	
Representation Expenses	914,623.00			NP-53.9 - Small Value Procurement		300,000	300,000	314,623	914,623.00	
Survey, Titling, & Appraisal Expenses	2,974,764.00			NP-53.9 - Small Value Procurement			1,500,000	1,474,764	2,974,764.00	
Advertising, Promotional & Marketing Expenses	500,000.00			NP-53.9 - Small Value Procurement				500,000	500,000.00	
Miscellaneous Expenses	200,000.00			NP-53.9 - Small Value Procurement			100,000	100,000	200,000.00	
Consultancy Services	300,000.00			NP-53.7 Highly Technical Consultants	300,000				300,000.00	
<b>Sub-Total Other MOOE</b>	<b>23,073,048.00</b>								<b>23,073,048.00</b>	

Subic-Clark Railway Project (SCRP)

Source of Fund: General Appropriations Act (GAA)

SARO-BMB-C-19-0012232 / NCA-BMB-C-19-0017346 (amended by RA 11464)

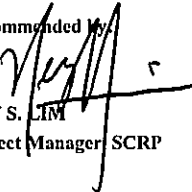
General Description	Approved Budget	For APP Inclusion	Source of Fund	Mode of Procurement	SCHEDULE OF PROCUREMENT 2020				TOTAL	Remarks (brief description of Program/Activity/Project)
					Q1	Q2	Q3	Q4		
<b>SCAA REQUIREMENTS</b>										
One Time Basic Military Training	5,730,480.00			NP-53.9 - Small Value Procurement	989,760	1,500,000	1,500,000	1,740,720	5,730,480.00	
Allowances and Benefits	12,101,000.00			NP-53.9 - Small Value Procurement	500,000	3,500,000	4,000,000	4,101,000	12,101,000.00	
Annual Refresher Training	226,200.00			NP-53.9 - Small Value Procurement		75,000	75,000	76,200	226,200.00	
CAA Equipment and Facilities Maintenance	141,400.00			NP-53.9 - Small Value Procurement		50,000	50,000	41,400	141,400.00	
Light and Water for 3 Detachments	108,000.00			Direct Contracting		35,000	35,000	38,000	108,000.00	
<b>Sub-Total SCAA</b>	<b>18,307,080.00</b>								<b>18,307,080.00</b>	
<b>SEMI EXPENDABLES</b>										
<b>IT Supplies and Office Devices</b>										
Biometric Fingerprint Machine	27,000.00			NP-53.9 - Small Value Procurement				27,000	27,000.00	
Hard Drive, External 4TB	92,400.00			NP-53.9 - Small Value Procurement			50,400	42,000	92,400.00	
Hard Drive, External 1TB	36,000.00			NP-53.9 - Small Value Procurement			24,000	12,000	36,000.00	
Endpoint Security License	324,000.00			NP-53.9 - Small Value Procurement	193,500			130,500	324,000.00	
<b>Office Furniture/Appliance</b>										
Table, free-standing	1,232,500.00			Competitive Bidding	623,500			609,000	1,232,500.00	
Mobile Pedestal cabinet	163,185.00			Competitive Bidding	163,185				163,185.00	
Office Chair	690,000.00			Competitive Bidding	450,000			240,000	690,000.00	
Lateral Cabinet	211,200.00			Competitive Bidding	211,200				211,200.00	
Table, Circular	61,600.00			Competitive Bidding	61,600				61,600.00	
Rack, Plan/Blueprint	24,000.00			NP-53.9 - Small Value Procurement				24,000	24,000.00	
Microwave Oven	27,000.00			NP-53.9 - Small Value Procurement				27,000	27,000.00	
<b>Sub-Total Semi Expendables</b>	<b>2,888,885.00</b>								<b>2,888,885.00</b>	
<b>Total MOOE</b>									<b>44,269,013.00</b>	
<b>CAPITAL OUTLAY</b>										
<b>Office Furnitures</b>										
Steel Filing Cabinet	340,000.00			NP-53.9 - Small Value Procurement				340,000	340,000.00	
Conference Table	90,000.00			Competitive Bidding	90,000				90,000.00	
<b>Office Equipment</b>										
Container Vans	1,000,000.00			NP-53.9 - Small Value Procurement	1,000,000				1,000,000.00	
Camera, taggable	204,000.00			NP-53.9 - Small Value Procurement			204,000		204,000.00	
Quadcopter Drone set	224,000.00			NP-53.9 - Small Value Procurement				224,000	224,000.00	
<b>Appliances</b>										
TV, LED 60"	80,000.00			NP-53.9 - Small Value Procurement				80,000	80,000.00	
Refrigerator	46,000.00			NP-53.9 - Small Value Procurement				46,000	46,000.00	
Refrigerator	20,000.00			NP-53.9 - Small Value Procurement				20,000	20,000.00	
Airconditioning, 2HP Inverter	300,000.00			NP-53.9 - Small Value Procurement				300,000	300,000.00	
<b>IT Equipment/Software</b>										
Computer, Laptop, Core i7	405,000.00			Competitive Bidding	405,000				405,000.00	
Computer, Laptop, Core i5	4,720,000.00			Competitive Bidding	2,720,000			2,000,000	4,720,000.00	

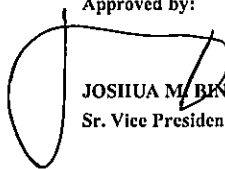
Subic-Clark Railway Project (SCRP)

Source of Fund: General Appropriations Act (GAA)

SARO-BMB-C-19-0012232 / NCA-BMB-C-19-0017346 (amended by RA 11464)

General Description	Approved Budget	For APP Inclusion	Source of Fund	Mode of Procurement	SCHEDULE OF PROCUREMENT 2020				TOTAL	Remarks (brief description of Program/Activity/Project)
					Q1	Q2	Q3	Q4		
Computer, Desktop, Corei7	700,000.00			Competitive Bidding	560,000			140,000	700,000.00	
Computer, Desktop, Corei5	400,000.00			Competitive Bidding	320,000			80,000	400,000.00	
AutoCAD	500,000.00			Competitive Bidding			200,000	300,000	500,000.00	
Network Switches, Data Rack with UPS	2,000,000.00			Competitive Bidding	2,000,000				2,000,000.00	
Next Generation Firewall	300,000.00			Competitive Bidding	200,000			100,000	300,000.00	
Server for AD/DHCP/AntiVirus/ArcGIS	1,000,000.00			Competitive Bidding	1,000,000				1,000,000.00	
Projector	240,000.00			Competitive Bidding	240,000				240,000.00	
Printer	40,000.00			Competitive Bidding	40,000				40,000.00	
Microsoft Office License	1,296,000.00			NP-53.5 Agency-to-Agency			774,000	522,000	1,296,000.00	
ArcGIS License (Advance)	1,600,000.00			Direct Contracting				1,600,000	1,600,000.00	
<b>Services</b>										
Fit Out with Video Conferencing - Lease Office	4,000,000.00			Competitive Bidding				4,000,000	4,000,000.00	
LAN structured cabling PMO	1,000,000.00			Competitive Bidding			1,000,000		1,000,000.00	
Fit Out PM Office	2,850,000.00			Competitive Bidding			2,850,000		2,850,000.00	
Video Conference PMO	150,000.00			Competitive Bidding			150,000		150,000.00	
Roofing and Concrete Platform for container vans	1,000,000.00			NP-53.9 - Small Value Procurement	1,000,000				1,000,000.00	
<b>Motor Vehicles</b>										
Pick-up	12,600,000.00			Competitive Bidding			12,600,000		12,600,000.00	
<b>Total CAPITAL OUTLAY</b>	<b>37,105,000.00</b>								<b>37,105,000.00</b>	

Recommended by:  
  
 REY S. LIM  
 Project Manager SCRCP

Approved by:  
  
 JOSHUA M. BENGCANG  
 Sr. Vice President, Conversion and Development Group



**Bases Conversion and Development Authority**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP-Non CSE)**  
**Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=₱)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		OC: 1.6M / OP: 2.6M
BC2020-001	Technical/Legal Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Individual Consultant
BC2020-002	Consultancy services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		Consulting Services - Firm
BC2020-003	Build Build Build Portal Consulting Services	No	PSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,880,000	2,880,000		subject for change of mode of procurement
BC2020-004	Consulting Services for One Common Language Training	No	PSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Individual Consultant
BC2020-005	Consulting Services for Impact to One Consciousness One Culture	No	PSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject for change of mode of procurement depending on the Approved Budget Contract (ABC)
BC2020-006	Technical/Creatives, Editorial	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		Consulting Services - Firm
BC2020-007	Social Media Management	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		300k for realignment
BC2020-008	Annual Report	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		Consulting Services - Firm
BC2020-009	Specialize Communication Programs	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consulting Services - Firm
BC2020-010	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services - Firm
BC2020-011	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Individual Consultant
BC2020-012	Technical, Research, Creative and Editorial Consultancy	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services - Firm
BC2020-013	Appraisal - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget	500,000	500,000		Consulting Services - Firm
BC2020-014	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-015	Appraisal - PAF Structure/Facilities	No	LADD	NP-53.9 - Small Value Procurement	3Q	3Q	3Q	3Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-016	Survey - NCC Road Projects	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-018	Survey - Navy Village Property	No	LADD	NP-53.9 - Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-019	Survey - Bonifacio South Pointe	No	LADD	NP-53.9 - Small Value Procurement	2Q	2Q	2Q	2Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-020	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget				deleted budget as of Jun 2020
BC2020-021	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	6,000,000	6,000,000		Agency to Agency
BC2020-022	Title Upgrade Program and Geospatial Query Services	No	LADD	NP-53.5 Agency-to-Agency	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	4,500,000	4,500,000		Consulting Services - Firm
BC2020-023	LEED Certification - NCC Plan & Design	No	LADD	Competitive Bidding	2Q	2Q	2Q	2Q	Corporate Budget	4,500,000	4,500,000		Consulting Services - Firm
BC2020-024	CMS - Libingan ng mga Bayani	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	26,000,000		26,000,000	Consulting Services - Firm
BC2020-025	DED - Greenways-At-Grade Project	No	PMD	Competitive Bidding	1Q-NTP				GoP	20,000,000		20,000,000	Consulting Services - Firm
BC2020-026	DED - Greenways-At-Grade Project	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	Corporate Budget	10,000,000		10,000,000	Consulting Services - Firm
BC2020-027	DED 115kV Connection to Meralco Substation in BCC	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	Corporate Budget	10,000,000		10,000,000	Replication Project
BC2020-028	ASCOM Facilities - CMS	Yes	PMD	Competitive Bidding	4Q-2019	1Q-2020	1Q-2020	1Q-2020	GoP	100,000,000		100,000,000	Replication Project
BC2020-029	SSC/DACC Facilities - CMS	Yes	PMD	Competitive Bidding	4Q-2019	1Q-2020	1Q-2020	1Q-2020	GoP	30,000,000		30,000,000	Replication Project
BC2020-030	SSC/DACC Facilities - CMS	Yes	PMD	Competitive Bidding	4Q-2019	1Q-2020	1Q-2020	1Q-2020	GoP	140,000,000		140,000,000	DAED for Operational Area
BC2020-031	DAED - PAF Operational Area in Clark	No	NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	200,000,000		200,000,000	DED of 4km-60km width Runway, Taxiway with shoulder
BC2020-032	DAED - PAF Operational Area in Clark	No	NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	200,000,000		200,000,000	DED of 4km-60km width Runway, Taxiway with shoulder
BC2020-033	DED - Secondary Runway	No	PMD/NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	200,000,000		200,000,000	Clark Airport Project
BC2020-034	Independent Consultant for O&M	No	PMD/NCC	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	125,000,000		125,000,000	Clark Airport Project

**Bases Conversion and Development Authority**  
**UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP-Non CSE)**  
**Bids and Awards Committee for Consulting Services (BAC-C)**


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2020-031	Interim Operation and Maintenance	No	PMD/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	125,000,000		125,000,000	National Government Administrative Center (NGAC) Sports Facilities
BC2020-032	CMS - Connecting Roads (Phase 1)	No	PMD/NCC	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	40,000,000		40,000,000	5.10 Km. 8-lane/6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will cater the Filinvest and National Government Administrative Center (NGAC) areas).
BC2020-033	CMS - NCC Connecting Road to Industrial Park	No	PMD/NCC	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	53,000,000		53,000,000	Connecting Roads to Industrial Park, Central Lake Park and Sports Complex Circulation Road
BC2020-034	DAED - BCDA Housing Site	No	PMD/NCC	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	30,000,000		30,000,000	Detailed Architectural and Engineering Design
BC2020-035	Technical Consultancy Services - Tax Consultant	No	ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	990,000	990,000		Multi-year 2020 - 330,000 2021 - 330,000 2022 - 330,000
BC2020-036	Technical Consultancy Services - Financial Consultant	No	ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	336,000	336,000		Individual Consultant
BC2020-037	Consultancy Services-Medical Service	No	ODMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,213,793	1,213,793		Individual Consultant
BC2020-038	CMS - Philippine Navy Facilities	No	PMD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	120,000,000	120,000,000		Consulting Services - Firm
BC2020-039	Technical Consultant	No	NCC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		Individual Consultant
BC2020-040	Georesistivity Study for the two (2) units Deep Well	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		from BIP2020-012
BC2020-041	Design, Development and Maintenance of the New Clark City Website	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Individual Consultant
BC2020-042	Consultancy Services for the Conduct of BCDA's One Consciousness	No	HRMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	313,793	313,793		from BG2020-105
BC2020-043	Consulting Services for the Online Services for the Online ISO Training Provider	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	94,500	94,500		revised budget
BC2020-044	Consultant for the Overall Strategy Framework for Sports Development & Sustainability for NCC Sports Facilities	No	BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,221,539	4,221,539		revised budget
BC2020-045	Consulting Services for the DAED of Structures/ Facilities and Utilities of the LNMB (Main Zone)	No	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	30,139,200	30,139,200		Budget for DAED is part of DLE 455M downloaded by PYAO to BCDA. Funding source PYAO
BC2020-046	CMS Airport to NCC Access Road (Phase 3)	No	NCC	Competitive Bidding	3Q	3Q	4Q	4Q	GoP	66,000,000		66,000,000	5.70 Km. 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building).
BC2020-047	Consultancy Services for DUR Valuation for Mile Long Property	No	BDD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	350,000		350,000	realignment no 2020-07-022

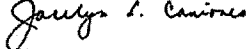
**Bases Conversion and Development Authority  
 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP-Non CSE)  
 Bids and Awards Committee for Consulting Services (BAC-C)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2020-048	Consulting Services for 2020 Transformation and Core Values	No	CPD (former PSD)	NP-53.7 Highly Technical Consultants			1Q-4Q	1Q-4Q	Corporate Budget	9,000,000	9,000,000		subject to change of mode of procurement
BC2020-049	Consulting Services for the Services of a Certifying Body for the Recertification of Ighe BCDA Quality Management System (QMS) to the ISO 9001:2015 STANDARD	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		from BG2020-101
BC2020-050	Employer's Representative (Procurement of Consulting Services for SCRPs)	No	SCRPs	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	1,520,534,400		1,520,534,400	Multi-Year Budget (CBI) 2020 - 220,000,000 2021 - 205,749,632.00 2022 - 433,352,302.00 2023 - 349,722,912.00 2024 - 190,066,600.00 2025 - 60,821,376.00 2026 - 60,821,376.00
BC2020-051	Clark New Control Tower - CMS	No	NCC	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	GoP	10,000,000		10,000,000	CMS of the Construction of Clark New Control Tower

**Total 2,706,523,225.00 210,638,825.00 2,495,884,400.00**


Prepared by:  
  
**STEVENSON E. TUGAS, JR.**  
 Head Secretariat

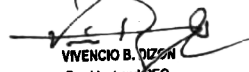
Recommended by:  
  
**JOSHUA M. BINGCANG**  
 Chairperson

  
**JOCELYN L. CANIONES**  
 Member

  
**ATTY. JOANNA EILEEN M. CAPONES**  
 Vice Chairperson

  
**VIRGIL M. ALVAREZ**  
 Member

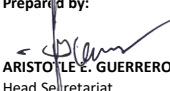
  
**MADONNA M. CINCO**  
 Member


Approved by:  
  
**VIVENCIO B. OROSA**  
 President and CEO


09.28.2020

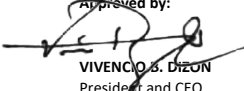
**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
 UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)  
 Bids and Awards Committee for Infrastructure (BAC-I)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2020-001	Poros Point Seaport Terminal	No	ESSD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	40,000,000		40,000,000	Seaport Ferry Terminal in Poros Point La Union (January APP Code was BIP2020-003)
BIP2020-002	Construction of Sewage Treatment Plant and Access Road in the institutional area in Bonifacio Capital District, Taguig City	No	ESSD	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	76,160,000		76,160,000	Total ABC is P151,160,000 (2020 Budget is 76,160,000; 2021 is 75M)
<b>Replication Projects</b>													
BIP2020-003	Replication of ASCOM/ Facilities - Civil Works	Yes	ESSD	Competitive Bidding					GoP	1,591,850,200.00		1,591,850,200.00	Failed 1st Bidding (EPA). Rebidding through DBM-PS (January APP Code was BIP2020-005)
BIP2020-004	Replication of SSC/DACC Facilities - Civil Works	Yes	ESSD	Competitive Bidding					GoP	284,318,107.36		284,318,107.36	(January APP Code was BIP2020-006)
BIP2020-005	Replication of PAF Parking Area and Relocation of Oil Circuit Breaker, High Tension Wire and Electrical System at Col. Jesus Villamor Air Base	No	ESSD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	75,200,000		75,200,000.00	Replication of PAF Housing and Operational Facilities (update: change of project name and estimated budget) (January APP Code was BIP2020-009)
<b>New Clark City Project</b>													
<b>Road Projects:</b>													
BIP2020-006	- Airport to NCC Access Road (Phase 3)	No	NCC						GoP	1,273,000,000		1,273,000,000.00	Total Budget P2.053B; January APP Code was BIP2020-018
BIP2020-007	- NCC Connecting Road Package 1	No	NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	333,000,000		333,000,000.00	<b>Procurement through DBM-PS</b> (Total Budget P1.31B) (January APP Code was BIP2020-019)
BIP2020-008	- NCC Connecting Road to Industrial Park	No	NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	262,000,000		262,000,000.00	<b>Procurement through DBM-PS</b> Connecting Roads to Industrial Park, Central Lake Park and Sports Complex Circulation Road (Total Budget P2.431B) (January APP Code was BIP2020-020)
BIP2020-009	- NCC Non-Motorized Transport System to Clark Freeport Zone	No	NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	50,000,000		50,000,000.00	Bicycle lanes within Clark Freeport Zone (January APP Code was BIP2020-021)
BIP2020-010	- Connector Road from McArthur Highway to NCC Airport Road	No	NCC	Competitive Bidding	3Q	3Q	3Q	3Q	GoP	280,000,000		280,000,000.00	Connector Road from Mac Arthur Highway to NCC-Airport road (Total Budget is P480M; 2020 is 280M, 2021 is 200M) (January APP Code was BIP2020-022)
BIP2020-011	Conversion of National Government Administrative Building (NGAC Building) Into Temporary COVID-19 Quarantine Facility	No	NCC	NP-53.2 Emergency Cases	2Q	2Q	2Q	2Q	COB	38,000,000		38,000,000.00	<b>Procurement under Bayanihan to Heal as One Act</b> The National Government Administrative Center Building (NGAC Building) was one of those government facilities chosen to be converted into a temporary COVID-19 quarantine facility.
BIP2020-012	ASEAN Convention Center Roof Repair Works	No	NCC	NP-53.2 Emergency Cases	2Q	2Q	2Q	2Q	COB	2,832,000		2,832,000.00	<b>Procurement under Bayanihan to Heal as One Act</b> The ASEAN Convention Center was also converted as COVID-19 quarantine facility. The scope of the contract was to repair the defects of the roof and ceiling panels brought by strong rains and winds.
<b>TOTAL</b>										<b>4,230,276,467</b>			

Prepared by:  
  
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 Vice Chairperson

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**GISELA Z. KALALO**

  
**RYAN S. GALURA**