


| Particulars | Reference No. | Date of Approval | Personal Services | Maintenance & Other Operating Expenses | Capital Outlays | | Share of Beneficiary Agencies | Sub-total BCDA Proper | New Clark City Project | Subic-Clark Tarlac Expressway Project | Clark International Airport Expansion Project | Subic-Clark Railway Project (SCRIP) | Iconic Building Project | National Government Administrative Center Project | NG Power Subsidy to CDC | Subsidiaries | Grand Total |
|---------------------|----------------------------------|------------------|-------------------|--|-----------------|----------------|-------------------------------|-----------------------|------------------------|---------------------------------------|---|-------------------------------------|-------------------------|---|-------------------------|--------------|----------------|
| | | | | | FFE | Infrastructure | | | | | | | | | | | |
| Original Budget | Board Resolution No. 2017-12-167 | 19-Dec-17 | 336,815,422 | 829,882,703 | 84,027,000 | 1,873,375,000 | 2,132,390,132 | 5,256,470,257 | 8,513,549,342 | 1,486,040,401 | 278,550,000 | | 273,500,000 | 30,455,000 | 362,900,000 | 218,023,834 | 16,430,388,833 |
| Supplemental Budget | Board Resolution No. 2018-02-013 | 14-Feb-18 | | 3,500,000 | | | | 3,500,000 | | | | | | | | | 3,500,000 |
| | Board Resolution No. 2018-02-024 | 28-Feb-18 | | | | | | | | | 45,000,000 | | | | | | 45,000,000 |
| | Board Resolution No. 2018-03-030 | 07-Mar-18 | | | | | | | | | | | | | | 16,500,000 | 16,500,000 |
| | Board Resolution No. 2018-04-039 | 06-Apr-18 | | | | | | | | | | | | | | 1,200,000 | 1,200,000 |
| | Board Resolution No. 2018-04-047 | 08-Apr-18 | | 33,560,948 | | | | 33,560,948 | | | | | | | | | 33,560,948 |
| | Board Resolution No. 2018-04-055 | 25-Apr-18 | | 31,971,000 | | | | 31,971,000 | | | | | | | | | 31,971,000 |
| | Board Resolution No. 2018-05-076 | 30-May-18 | | | 30,600,000 | | | 30,600,000 | | | | | | | | | 30,600,000 |
| | Board Resolution No. 2018-05-072 | 30-May-18 | | | | 360,000,000 | | 360,000,000 | | | | | | | | | 360,000,000 |
| | Board Resolution No. 2018-05-077 | 30-May-18 | | 56,300,000 | | | | 56,300,000 | | | | | | | | | 56,300,000 |
| | Board Resolution No. 2018-07-105 | 25-Jul-18 | | | | | | | | | | | | | | | 20,259,048 |
| | Board Resolution No. 2018-07-105 | 25-Jul-18 | | | | | | | 300,000,000 | | | | | | | | 20,205,350 |
| | Board Resolution No. 2018-08-113 | 29-Aug-18 | | | | | | | | | | | 70,000,000 | | | | 70,000,000 |
| | Board Resolution No. 2018-09-124 | 12-Sep-18 | | | | 405,693,000 | | 405,693,000 | | | | | | | | | 405,693,000 |
| | Board Resolution No. 2018-09-128 | 12-Sep-18 | | | | | | | | | | | | | | | 8,028,178 |
| | Board Resolution No. 2018-10-135 | 03-Oct-18 | | | | | | | | | | | | | | | 8,028,178 |
| | Board Resolution No. 2018-10-148 | 24-Oct-18 | | 17,918,412 | | | | 17,918,412 | | | | | | | | | 17,918,412 |
| | Board Resolution No. 2018-11-150 | 07-Nov-18 | | | | 18,500,000 | | 18,500,000 | | | | | | | | | 18,500,000 |
| | Board Resolution No. 2018-11-159 | 21-Nov-18 | | | | | | 180,000,000 | | | | | | | | | 180,000,000 |
| Revised Budget | Board Resolution No. 2018-12-167 | 05-Dec-18 | 336,815,422 | 1,153,113,063 | 114,027,000 | 2,857,568,000 | 2,132,390,132 | 6,394,514,517 | 8,813,549,342 | 1,486,040,401 | 323,550,000 | 70,000,000 | 273,500,000 | 30,455,000 | 362,900,000 | 294,613,985 | 18,088,123,254 |

Prepared by:


 HEDDA Y. RULONA
 Department Manager III

Noted By:


 NENA D. RADOC
 Senior Vice President and Chief Financial Officer