

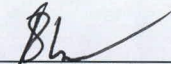
Bases Conversion and Development Authority
 Current Operating Budget
 As of 25 November 2013

Particulars	Date of Approval	Current Year's Budget											Prior Year's Budget	Grand Total
		Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Capital Expenditure Projects	Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tarlac Expressway Project	Clark Green City Project	Monorail Project	Subsidiaries	Sub-total		
Original Budget		317,277,062	983,217,938	57,922,000	768,941,235	1,898,659,860	4,026,018,095	2,175,068,630	39,513,277	11,337,928	256,635,206	2,482,555,041	3,953,642,021	10,462,215,157
Supplemental Budget	29-Apr-13 24-Jul-13 24-Jul-13 06-Aug-13 06-Aug-13 03-Sep-13										1,897,057 4,776,282 1,316,160 57,237 6,537,188	1,897,057 4,776,282 1,316,160 57,237 6,537,188		1,897,057 4,776,282 1,316,160 57,237 6,537,188
Sub-Total								25,000,000				25,000,000		25,000,000
Sub-Total								25,000,000			14,583,924	39,583,924		39,583,924
Realignment of Budget	07-May-13 22-May-13 08-Jul-13 29-Jul-13 29-Jul-13 12-Aug-13 13-Sep-13 18-Oct-13 11-Nov-13		(20,000) 590,315 (446,871) (650,034) (408,867) (31,000) (552,500) (28,000) (12,052,597)	20,000				590,315 (446,871) (650,034) (408,867) (552,500) (12,052,597)	(590,315)			(590,315)		
Sub-Total			(13,599,554)	79,000			(13,520,554)	12,052,597			2,058,272	13,520,554		
Revised Budget		317,277,062	969,618,384	58,001,000	768,941,235	1,898,659,860	4,012,497,541	2,211,530,912	39,513,277	11,337,928	273,277,402	2,535,659,519	3,953,642,021	10,501,799,081

Prepared by:


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Noted By:


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