

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2019 ANNUAL PROCUREMENT PLAN (APP Non CSE)
Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies and Materials												
BG2019-001	Corporate-Wide Common Supplies	Corporate Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2019-002	Common/Office Supplies	Various Departments/ NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,851,312	1,851,312		
Socio-Cultural and Other Requirements												
BG2019-003	Rice Subsidy	Corporate wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,020,000	7,020,000		
BG2019-004	HMO	Corporate wide	Competitive Bidding	Q1-Q2	Q1-Q2	Q1-Q2	Q1-Q2	Corporate Budget	7,800,000	7,800,000		
BG2019-005	Group Term Insurance	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	366,000	366,000		
BG2019-006	Christmas Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,000,000	6,000,000		
BG2019-007	Athletic Activities	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000		
BG2019-008	Testing and Examination Fees	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
Medical Supplies												
BG2019-009	Medical and Laboratory Supplies (Corporate Wide)	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,896,000	5,896,000		
BG2019-010	Medical Supplies (SCAA)	SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	146,880	146,880		
TOTAL SUPPLIES AND MATERIALS									35,880,192	35,880,192		
Services												
BG2019-011	Manpower Services	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	90,000,000	90,000,000		
BG2019-012	Gender and Development	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-013	CPCS Implementation	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2019-014	Quality Management System	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-015	CPCS/Competency Framework	ODMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2019-016	Integrity Programs	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-017	Security Services:											
	AOR I											
	Pamayananang Diego Silang	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,883,900	1,883,900		
	BCDA Corporate Center	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,709,750	4,709,750		
	AOR II - Open Area, Fort Bonifacio	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	16,139,972	16,139,972		
	AOR III - Bataan Technology Park	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	7,330,860	7,330,860		
	AOR IV											
	New Clark City Project	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,596,100	10,596,100		
	BCDA Facilities Clark	SSU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,291,434	6,291,434		
TOTAL SERVICES									135,660,582	135,660,582		
Other Expenses												
Communication Expenses												
BG2019-018	Internet Expenses	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,694,000	4,694,000		
BG2019-019	Cell Cards/Prepaid Load	Various Departments, SCAA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	294,400	294,400		
BG2019-020	PABX/Trunkline	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,100,000	4,100,000		
Sub-Total Communication Expenses									9,088,400	9,088,400		
Insurance/Reinsurance Premiums												
BG2019-021	Insurance/Reinsurance Premiums	PPMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,520,000	5,520,000		
Sub-Total Insurance/Reinsurance Premiums Expenses									5,520,000	5,520,000		
Advertising, Promotional and Marketing Expenses												
BG2019-022	Advertising and Publication	BDD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
BG2019-023	Advertising and Publication	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2019-024	Marketing Collaterals	ICONIC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-025	Advertising, Promotional and Marketing Expenses	SCRCP	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-026	Advertising and Publication	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-027	Funds for Summons by Publication	LSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-028	PR/Media Meetings, Press Tour, PR Events and others	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-029	Corporate Merchandise	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-030	Corporate Events	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-031	Stakeholders Engagement Program	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-032	Marketing Collaterals	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		
BG2019-033	Annual Report	PAD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000	1,500,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-034	External/Internal Newsletters	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-035	Printing of Personnel Handbook	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-036	Printing of Information and Educational Campaign Materials	NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-037	Clark Magazine	MU	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,700,000	1,700,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-038	Printing Expenses	PMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000	60,000		<i>*Subject to Change of the Mode of Procurement</i>
	Sub-Total Advertising, Promotional & Marketing Exp.								24,660,000	24,660,000		
	Extraordinary and Miscellaneous Expenses											
BG2019-039	Finance Summit	BD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-040	Business Development Summit	BDD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-041	Board Meeting Expenses	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2019-042	Board Committee Meetings	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-043	BCDA Group Annual Summit	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-044	BCDA Board Caucus	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-045	President's Caucus	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-046	Operational Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-047	BCDA Board Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	700,000	700,000		
BG2019-048	Senate and House Representatives Special Committee	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-049	Departmental Planning	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-050	Subscription of Books	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	180,000	180,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-051	Subscription of Periodicals & Magazines	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-052	Events/Ground Breaking (Iconic Building)	ICONIC	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		<i>*Subject to Change of the Mode of Procurement</i>
BG2019-053	BCDA Stakeholder Engagement	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-054	BCDA and Subsidiaries Summit	PSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-055	Business Development Expenses	Various Departments/NC C/SCRCP	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,092,000	3,092,000		

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BG2019-056	Representation Expenses	Various Departments/ CIAC/SENATE BUILDING	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,887,000	3,887,000		
	Sub-Total Extraordinary and Misc. Expenses								16,059,000	16,059,000		
	Demolition and Related Expenses											
BG2019-057	Clearing-Related Expenses	PMD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000		
	Sub-Total Demolition and Related Expenses								5,000,000	5,000,000		
	Corporate Social Responsibility (CSR)											
BG2019-058	Corporate Social Responsibility	OPCEO	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	10,000,000	10,000,000		
BG2019-059	Calamity/Disaster Relief	ODMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-060	Donations	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
	Sub-Total Corporate Social Responsibility (CSR)								10,800,000	10,800,000		
	IT Annual Maintenance & Software Licensing											
BG2019-061	EZ Biz Renewal	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2019-062	ERP Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-063	Business Continuity/Disaster Recovery/Back Up Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000		
BG2019-064	Network Infrastructure Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-065	Email Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000		
BG2019-066	Knowledge Management System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000	900,000		
BG2019-067	HRIS Subscription/Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	800,000	800,000		
BG2019-068	Arc GIS Server Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	600,000	600,000		
BG2019-069	Land Registry System Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-070	AutoDesk License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	500,000	500,000		
BG2019-071	Cisco Webex Meetings	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	400,000	400,000		
BG2019-072	Lex Libris License Renewal	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		
BG2019-073	UPS Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000		
BG2019-074	Adobe Creative Cloud Subscription	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000		
BG2019-075	Corporate Website Maintenance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-076	Domain, DNS, Web Hosting	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000		
BG2019-077	Adobe Illustrator	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	45,000	45,000		
BG2019-078	Adobe InDesign	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000	30,000		
BG2019-079	Chrome Enterprise Device Management	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000	25,000		
BG2019-080	Data Center and Network Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,500,000	2,500,000		
BG2019-081	Endpoint Security Maintenance (All)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,800,000	1,800,000		
BG2019-082	Gateway Security Maintenance (BGC)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000	300,000		

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BG2019-083	Gateway Security Maintenance (Clark)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
BG2019-084	Gateway Security Maintenance (PMO)	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
	Sub-Total IT Annual Maintenance & Software Licensing									18,150,000	18,150,000		
	Repairs and Maintenance												
BG2019-085	Maintenance of BTP Facilities	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,000,000	2,000,000			
BG2019-086	PDS Complex	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000	1,000,000			
BG2019-087	Repair & Maintenance - Land Transport	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	4,000,000	4,000,000			
BG2019-088	Repair & Maintenance - Building and Other Structures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,360,000	9,360,000			
BG2019-089	Repair & Maintenance - Furniture and Fixtures	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-090	Repair & Maintenance - Computers	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-091	Repair & Maintenance - CCTV	SSU	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000	100,000			
BG2019-092	Repairs & Maintenance - Office Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000	150,000			
BG2019-093	Repairs & Maintenance - Other Machinery and Equipment	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	160,000	160,000			
	Sub-Total Repairs and Maintenance									16,810,000	16,970,000		
	Rental/Lease Expenses												
BG2019-094	Helicopter Charges	OPCEO	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	3,000,000	3,000,000			
BG2019-095	Photocopying Machine Rental	RMOSD, COA, NCC	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	2,944,000	2,944,000		Php2.8M - RMOSD ; Php96,000 - NCC Php48,000 - COA	
BG2019-096	Hauling Services	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	450,000	450,000			
	Sub-Total Rental/Lease Expenses									6,394,000	6,394,000		
	Utilities Expenses												
BG2019-097	Fuel, Oil, & Lubricants Expenses	GSD, SSU, SCAA	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	8,352,000	8,352,000		Php8M-GSD, 352,000 - SSU	
BG2019-098	Drinking Water	GSD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	188,000	188,000			
	Sub-Total Utilities Expenses									8,540,000	8,540,000		
	Travel and Educational Expenses												
BG2019-099	Travel Expenses	Corporate wide	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	5,000,000	5,000,000			
BG2019-100	Training and Scholarship Expenses	ODMD, ICTD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	6,748,000	6,748,000		5M - ODMD, 550,000 - ICTD, 150,000 - COA	
BG2019-101	Training on Corporate Governance	OCBS	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	200,000	200,000			
	Sub-Total Travel and Educational Expenses									11,948,000	11,948,000		
	TOTAL OTHER EXPENSES									132,969,400	133,129,400		
	TOTAL SUPPLIES AND MATERIAL, SERVICES AND OTHER EXPENSES									304,510,174	304,670,174		
	Capital Outlay												
	Office Furniture and Fixtures												
BG2019-102	Lateral Filing Cabinet	Various Departments	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	80,000		80,000		
BG2019-103	Open Steel Shelves	MU, RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	RMOSD - Php450,000 ; MU - Php30,000	
BG2019-104	Sofa Set	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	100,000		100,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
2019 ANNUAL PROCUREMENT PLAN (APP Non CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total (Office Furniture and Fixture)								660,000		660,000	
	Office Equipment											
BG2019-105	Remotely Piloted Aerial System (RPAS)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	9,000,000		9,000,000	
BG2019-106	Global Navigation Satellite System (GNSS) Radio	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
BG2019-107	Drone for Aerial Mapping	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,000,000		1,000,000	
BG2019-108	Digital SLR Camera	PAD, LADD, COA	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	230,000		230,000	PADD - Php155,000 ; LADD - Php50,000 ; COA - Php25,000
BG2019-109	Handheld GPS	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	900,000		900,000	
BG2019-110	2-Way Radio	LADD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	60,000		60,000	
BG2019-111	Automatic Date and Time Stamper Machine	RMOSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-112	Fluid Video Head Twin Tripod	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	55,000		55,000	
BG2019-113	External Flash	PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	25,000		25,000	
BG2019-114	Vacuum Cleaner	GSD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
	Sub-Total (Office Equipment)								12,440,000		12,440,000	
	IT Equipment											
BG2019-115	Desktop	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,540,000		1,540,000	
BG2019-116	Mini PC	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	50,000		50,000	
BG2019-117	Notebook	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,750,000		1,750,000	
BG2019-118	PC Workstation	PAD (1), LADD(3)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	480,000		480,000	
BG2019-119	Printer Plotter	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2019-120	Printer Inkjet	ICTD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	20,000		20,000	
BG2019-121	Printer Barcode	PPMD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	30,000		30,000	
BG2019-122	Projector portable	ICTD , PAD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	130,000		130,000	
BG2019-123	Scanner	NCC Engg	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	140,000		140,000	
BG2019-124	Conference Room Enhancement	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	150,000		150,000	
BG2019-125	Facebook Live Equipment	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-126	Network Services and Monitoring System - Network Monitoring Appliance	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,300,000		1,300,000	
BG2019-127	Network Services and Monitoring System - ICT Command Center	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	350,000		350,000	
BG2019-128	Network Services and Monitoring System - Layer 3 Switches	ICTD	Small Value Procurement	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
	Sub-Total (IT Equipment)								6,890,000		6,890,000	
	Software											
BG2019-129	MS Office Std 2016	BCDA Wide	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	240,000		240,000	
BG2019-130	Adobe Creative Cloud Subscription	PAD (2) ; MU (1)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2019-131	AutoCad Civil 3D	NCC Engg (4) ; NCC (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	300,000		300,000	
BG2019-132	Drone Mapping and Photogrammetry Software	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	1,500,000		1,500,000	
BG2019-133	Cloud-based Mapping and Analysis System (3 users License Level 2)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	210,000		210,000	
BG2019-134	Cloud-based Mapping and Analysis System (25 users License Level 1)	LADD	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	375,000		375,000	

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BASES CONVERSION AND DEVELOPMENT AUTHORITY
 2019 ANNUAL PROCUREMENT PLAN (APP Non CSE)
 Bids and Awards Committee for Goods (BAC-G)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2019-135	Adobe Acrobat	IASO, LSD, PAD (2)	Competitive Bidding	Q1-Q4	Q1-Q4	Q1-Q4	Q1-Q4	Corporate Budget	120,000		120,000	
	Sub-Total (Software)								2,955,000		2,955,000	
	TOTAL CAPITAL OUTLAY								22,945,000		22,945,000	
	GRAND TOTAL								327,455,174			


Particulars	2019 APP Estimated Budget (Php)
Supplies and Materials	35,880,192
Services	135,660,582
Other Expenses	132,969,400
Capital Outlay	22,945,000
Total	327,455,174
4% Contingency	13,098,207
GRAND TOTAL	340,553,381


Prepared By:

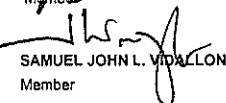

 QUEENNIE P. BAUTISTA
 Member, BACG Secretariat


Recommending Approval:


 BGEN CARLOS F. QUITA (Ret)
 Chairperson

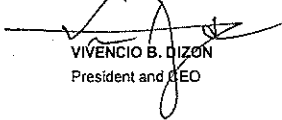

 MA. SOLEDAD C. SAN PABLO
 Vice Chairperson


 GISELA L. KALALO
 Member


 SAMUEL JOHN L. VIDALLON
 Member


 CHRISTIAN PAOLO R. QUILLAMOR
 Member

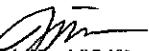
Approved By:


 VIVENCIO B. DIZON
 President and CEO

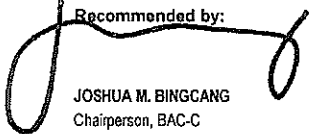
Bases Conversion and Development Authority
Annual Procurement Plan for FY 2019
Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2019-001	DAED - Bonifacio War Tunnel Entrance Building Project	PMD	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	10000000		10000000	
BC2019-002	Appraisal Services - BCDA Properties	LADD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1000000	1000000		
BC2019-003	Appraisal Services - New Clark City Projects	LADD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	1000000	1000000		
BC2019-004	Survey of NCC Road Projects	LADD	Competitive Bidding	2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	2400000	2400000		
BC2019-005	Survey of NCC Project	LADD	Competitive Bidding	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	1400000	1400000		
BC2019-006	Survey of Navy Village	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	400000	400000		
BC2019-007	Survey of John Hay Special Economic Zone	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300000	300000		
BC2019-008	Survey of Bataan Technology Park	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	300000	300000		
BC2019-009	Survey of O'Donnell Swapped Area	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250000	250000		
BC2019-010	Survey of PAF Housing Area in NCC	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	250000	250000		
BC2019-011	Survey of Para Point Freeport Zone	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200000	200000		
BC2019-012	Survey of NAIJA Affected Lots in VAB	LADD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	100000	100000		
BC2019-013	Technical Consultancy Services	OC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	1600000	1600000		
BC2019-014	Consultancy Services for BBB Portal	OP	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	6000000	6000000		
BC2019-015	Technical Consultancy Services	OP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st - 2nd Qtr	1st - 2nd Qtr	Corporate Budget	5700000	5700000		
BC2019-016	Consultancy services	OEVP	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr	1st Qtr	Corporate Budget	900000	900000		
BC2019-017	NXT Cities Forum	MU	Competitive Bidding	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	3rd Qtr - 4th Qtr	Corporate Budget	5000000	5000000		
BC2019-018	Investment Promotions	MU	Competitive Bidding	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	2nd Qtr - 4th Qtr	Corporate Budget	3000000	3000000		
BC2019-019	Social Media Boosting Program	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	2000000	2000000		
BC2019-020	NCC ph Redesign	MU	Competitive Bidding	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	1st Qtr - 4th Qtr	Corporate Budget	1500000	1500000		
BC2019-021	NCC Bike Event	MU	NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	Corporate Budget	1000000	1000000		
BC2019-022	Consultant for the BCDA Board Planning	PSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	480000	480000		
BC2019-023	Consultant for the Operational Planning	PSD	NP-53.7 Highly Technical Consultants	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	200000	200000		
BC2019-024	Specialized Communication Programs	PAD	Competitive Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	15000000	15000000		
BC2019-025	Technical, Research, Creative and Editorial	PAD	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Corporate Budget	900000	900000		
BC2019-026	Stakeholders Satisfaction Survey	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	800000	800000		
BC2019-027	Web-based Quad-Media Monitoring Services	PAD	NP-53.9 - Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	500000	500000		
BC2019-028	Technical Services - Tax Consultant	FMSD	NP-53.9 - Small Value Procurement	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	450000	450000		
BC2019-029	Technical Services - Financial Consultant	FMSD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	450000	450000		
BC2019-030	Consultancy Services	ODMD	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	900000	900000		
BC2019-031	Technical Consultant	NCC	NP-53.7 Highly Technical Consultants	N/A	N/A	1st & 3rd Qtr	1st & 3rd Qtr	Corporate Budget	1800000	1800000		
BC2019-032	CMS - NCC Access Roads	NCC	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	309000000		309000000	
BC2019-033	DED - Linear Park	NCC	Competitive Bidding	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30000000		30000000	
BC2019-034	Transaction Advisory Services - Solid Waste Management	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Corporate Budget	30000000		30000000	
BC2019-035	Transaction Advisory Services - Gas Distribution	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Corporate Budget	30000000		30000000	
BC2019-036	Transaction Advisory Services - Mass Transport	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	1st Qtr	1st Qtr	2nd Qtr	2nd Qtr	Corporate Budget	30000000		30000000	
BC2019-037	Transaction Advisory Services - ICT	NCC	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Corporate Budget	30000000		30000000	
BC2019-038	Independent Consultant	SCRIP	Competitive Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	604800000	604800000		
Total									1,129,580,000	660,580,000	469,000,000	

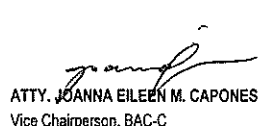
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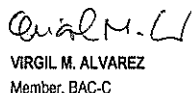

Jeff Randall B. Viñas
BAC-C Secretariat

Recommended by:


JOSHUA M. BINGGANG
Chairperson, BAC-C

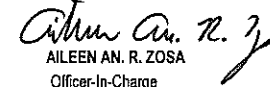

JOCELYN S. CANIONES
Member, BAC-C


ATTY. JOANNA EILEEN M. CAPONES
Vice Chairperson, BAC-C


VIRGIL M. ALVAREZ
Member, BAC-C

on leave
ATTY. GUALBERTO J. OYZON, JR.
Member, BAC-C

Approved by:


AILEEN AN. R. ZOSA
Officer-In-Charge

BASES CONVERSION AND DEVELOPMENT AUTHORITY

2019 ANNUAL PROCUREMENT PLAN (APP NON-CSE)

Bids and Awards Committee for Infrastructure (BAC-I)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP2019-001	National Government Administrative Center (Sports Facilities)	Task Force NGAC	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	9,544,000,000	-	9,544,000,000	-
BIP2019-002	New Clark City (NCC) Access Road Projects	CGC/NCC	Competitive Bidding	4Q-2018	1Q-2019	1Q-2019	1Q-2019	GoP	3,654,500,000	-	3,654,500,000	-
BIP2019-003	Construction of ICT Utilities for NCC	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	500,000,000	-	500,000,000	-
BIP2019-004	Bike Trail and Activity/Recreational Center for NCC	CGC/NCC	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	8,000,000	-	8,000,000	-
BIP2019-005	Design, Supply, Construction, and Commissioning of the Concepcion-NCC (sub-transmission line and switchgear for the NCC)	CGC/NCC	Competitive Bidding	4Q-2018	1Q-2019	1Q-2019	1Q-2019	Corporate Budget	150,000,000	-	150,000,000	-
BIP2019-006	South Luna Ramp	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000,000	-	600,000,000	-
BIP2019-007	Widening of Lawton Avenue Project (Phase 2)	PMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000,000	-	200,000,000	For relocation of Utilities affected by the widening of Lawton Avenue to a dual 3-lane road from Bayani Road until the Sales Interchange
BIP2019-008	Land Development Cost: Replication of PAF Facilities in Clark	PMD	Competitive Bidding	2Q	2Q	2Q	2Q	GoP	500,000,000	-	500,000,000	Replication of Airforce structures/facilities and utilities affected by PAF relocation
TOTAL									15,156,500,000	-	15,156,500,000	

Prepared by:


ARISTOTE E. GUERRERO
Head Secretariat

Recommended by:


AILEEN ANUNCIACION R. ZOSA
Chairperson

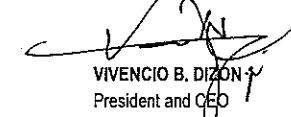
Members:


MADONNA M. CINCO


ATTY/EDILBERTO R. REBATO, JR.
Vice Chairperson

on official travel
RICHARD BRIAN M. CEPE

Approved by:


VIVENCIO B. DIZON
President and CEO


MARIA JOSEFINA V. PE