

**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Bids and Awards Committee for Goods (BAC-G)**  
**ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)**  
**3rd Revised/Updated as of February 28, 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>Travel and Educational Expenses</b>													
BG2025-001	Local Travel - RFID of service vehicles (as need arises)	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		Allotted for RFID of service vehicles (as need arises).
BG2025-002	Local Travel - Airline Tickets	Various Departments	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,787,000	1,787,000		Allotted for airfare tickets for local travel.
BG2025-003	Training on Corporate Governance	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		This is a requirement of the GCG pursuant to Section 16 of RA 10149 and GCG MC No. 2012-05.
BG2025-004	Training & Scholarship Expenses	HRMD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,540,600	7,540,600		
BG2025-005	Teambuilding Activity	HRMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2Q		Corporate Budget	5,000,000	5,000,000		
BG2025-006	Hotel Accommodation	LSG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	80,000	80,000		
BG2024-007	Foreign Travel Expenses	BRAD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	1Q-4Q	Corporate Budget	15,000,000	15,000,000		Allotted for airfare tickets for foreign travel.
<b>Total Travel and Educational Expenses</b>										<b>35,657,600</b>	<b>35,657,600</b>		
<b>Communication Expenses</b>													
BG2025-008	Internet Expenses	Various Departments	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	337,200	337,200		
BG2025-009	Cell Cards/Prepaid Load	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,341,600	1,341,600		
BG2025-010	Telephone Expenses (Mobile)	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	780,000	780,000		
BG2025-011	Telephone Expenses - Direct Line	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	230,000	230,000		

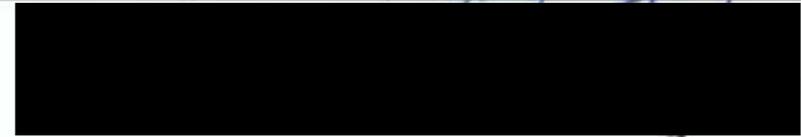
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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-012	Telephone Expenses - Landline (PABX BGC and Clark)	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	4,100,000	4,100,000		
BG2025-013	Internet Expenses - BGC	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	1,500,000	1,500,000		
BG2025-014	Internet Expenses - Clark Office	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	2,000,000	2,000,000		
BG2025-015	Internet Expenses - PDS, BMHI and Staff House	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	600,000	600,000		
BG2025-016	Internet Expense WIFI	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	12,000	12,000		
BG2025-017	SEC Prepaid Load	OSVP/BDD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2025-018	Postage and Deliveries	ICTD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	370,000	370,000		
BG2025-019	Cable Subscription (BCDA and Onewest)	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	9,000	9,000		
<b>Total Communication Expenses</b>										<b>11,284,800</b>	<b>11,284,800</b>		
<b>Supplies and Materials</b>													
BG2025-020	Common Office Supplies	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,066,950	2,066,950		Allotted for Common Office Supplies (as need arises).
BG2025-021	Office Supplies Expenses - Redwood	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2025-022	Office Supplies Expenses - Cliffwood	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,400,000	1,400,000		
BG2025-023	MS Office 2022	ICTD	No	NP-53.5 Agency-to-Agency	1Q				Corporate Budget	1,350,000	1,350,000		
BG2025-024	Adobe Standard DC	ICTD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	45,000	45,000		
BG2025-025	Acrobat Pro DC	ICTD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	76,000	76,000		
BG2025-026	Portable Printer	ICTD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	49,000	49,000		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-027	PC Monitor	ICTD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	195,000	195,000		
BG2025-028	Microsoft Office 2022 (Mac)	ICTD	No	NP-53.5 Agency-to-Agency	1Q				Corporate Budget	50,000	50,000		
BG2025-029	Subscription of Periodicals and Magazines	PAD	No	NP-53.9 - Small Value	2Q				Corporate Budget	200,000	200,000		
BG2025-030	Medical Related Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-031	Gasoline Expenses	OSVP-CSG/PPMD and SMD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	17,000,000	17,000,000		
<b>Total Supplies and Materials</b>									<b>23,531,950</b>	<b>23,531,950</b>			
<b>Repair and Maintenance</b>													
BG2025-032	Repair & Maintenance - CCTV	SMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2025-033	Repair & Maintenance - Survey Equipment	LADD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-034	Repair & Maintenance - Building and Other Structures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		Allotted for Repair & Maintenance - Building and Other Structures (as need arises).
BG2025-035	Repair & Maintenance - Land Transport	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		Allotted for Repair & Maintenance - Land Transport (as need arises).
BG2025-036	Repairs and Maintenance - Other Machinery and Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		Allotted for Repair & Maintenance - Other Machinery and Equipment (as need arises).
BG2025-037	Repair & Maintenance - Furniture and Fixtures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		Allotted for Repair & Maintenance - Furniture and Fixtures (as need arises).
BG2025-038	Repairs & Maintenance - Office Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		Allotted for Repair & Maintenance - Office Equipment (as need arises).



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-039	Repairs & Maintenance - BTP Museum	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Allotted for Repair & Maintenance - BTP Museum (as need arises).
BG2025-040	BTP Operations and Maintenance - Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-041	BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Allotted for Repair & Maintenance - BTP Government Facilities (as need arises).
BG2025-042	BTP Operations and Maintenance - Internet Expenses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2025-043	BTP Operations and Maintenance - Vehicle Registration	OSVP-CSG/PPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	32,500	32,500		
BG2025-044	BTP Operations and Maintenance - Office Supplies Expenses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-045	BTP Operations and Maintenance - Office Furniture and Appliances - Staffhouses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	<b>Total Repair and Maintenance</b>									<b>17,820,500</b>	<b>17,820,500</b>		
<b>Rental/Lease Expenses</b>													
BG2025-046	Office Machine Rental - BTC, One West and COA	ICTD	No	Competitive Bidding	2Q				Corporate Budget	3,781,500	3,781,500		
BG2025-047	Office Rental	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	33,000,000	33,000,000		
BG2025-048	NGAC Building Office	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	48,063,000	48,063,000		
BG2025-049	CUSA - NGAC	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,214,118	6,214,118		
BG2025-050	Common Area Dues - BTC and One West	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	18,100,000	18,100,000		
BG2025-051	Parking Fee - BTC and One West	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	5,200,000	5,200,000		
BG2025-052	Advance Rental Escalation	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-053	Security Deposit Escalation	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		
BG2025-054	Temporary Housing of PN Officers	ESSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	22,000,000	22,000,000		
<b>Total Rental/Lease Expenses</b>										<b>137,058,618</b>	<b>137,058,618</b>		
<b>Taxes, Duties &amp; Premiums</b>													
BG2025-055	Insurance Premiums	OSVP-CSG/PPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		
BG2025-056	Fidelity Bond Premium	Various Departments	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	3,455,400	3,455,400		
BG2025-057	Financing Charges/Bank Charges	TPFD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000	2,800,000		
<b>Total Taxes, Duties &amp; Premiums</b>										<b>9,755,400</b>	<b>9,755,400</b>		
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2025-058	Representation Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,619,200	1,619,200		
BG2025-059	Business Development Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,096,600	3,096,600		
BG2025-060	Presidents' Caucus	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-061	Representation - BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-062	Representation - BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-063	Representation - BAC - Consulting Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-064	Representation - Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2025-065	Representation - Inventory Team	OSVP-CSG/PPMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2025-066	BAC - Disposal	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		



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BG2025-067	Finance Summit	BRAD	No	NP-53.9 - Small Value Procurement	4Q				Corporate Budget	850,000	850,000		
BG2025-068	Relocation and Resettlement Action Plan Workshop	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	280,000	280,000		
BG2025-069	BCDA Legislative Summit	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,400,000	1,400,000		
BG2025-070	BCDA Board Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q		Corporate Budget	650,000	650,000		
BG2025-071	BCDA Operational Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q		Corporate Budget	800,000	800,000		
BG2025-072	Senate and House of Representatives Special Committee	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q		Corporate Budget	400,000	400,000		
BG2025-073	Departmental Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q		Corporate Budget	650,000	650,000		
BG2025-074	BCDA and Subsidiaries Summit	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q		Corporate Budget	500,000	500,000		
BG2025-075	Planning Conference - BCDA Subsidiaries	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-076	Mancom Meal Expenses	CPD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2025-077	Board Meeting, Committee Meetings, and Board-related activities	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2025-078	BCDA Group Annual Summit	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-079	Public Service Continuity Plan	RCRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	282,000	282,000		
	<b>Total Extraordinary and Miscellaneous Expenses</b>									<b>17,972,800</b>	<b>17,972,800</b>		

Services



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BG2025-080	Notarial Fees	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-081	Honorarium (Fort Bonifacio and NCC)	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,055,000	1,055,000		
<b>Security Services</b>													
BG2025-082	AOR IA - BCDA Corporate Center (12 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,275,940	9,275,940		
BG2025-083	AOR IB - BCDA Facilities/Pamayanang Diego Silang (8 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,947,168	4,947,168		
BG2025-084	AOR II - BCDA Open Area, Fort Bonifacio (26 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,078,296	16,078,296		
BG2025-085	AOR III - Bataan Technology Park (18 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,155,484	9,155,484		
BG2025-086	AOR IVA - BCDA Facilities Clark (26 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,224,588	13,224,588		
BG2025-087	AOR IVB - New Clark City Project (40 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,431,900	25,431,900		
BG2025-088	Northrail's Office and Properties	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,126,532	5,126,532		
	<b>Total Services</b>									<b>84,794,908</b>	<b>84,794,908</b>		
<b>Printing and Advertising Expenses</b>													
BG2025-089	Advertising - Funds for Summons by Publications	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-090	Advertising and Publication	PAD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2025-091	Corporate AVP Production	PAD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2025-092	PR/Media Meetings, Press Events, Press Tour, Road Show / BCDA Group Communicators' Workshop	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		PR/media events and activities, including briefings, media meetings/networking, and other expenses pertaining to media relations.
BG2025-093	Corporate Merchandise	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Corporate merchandise and tokens given to the press and event attendees during PR and corporate events/activities and Yuletide/Year-ender events.

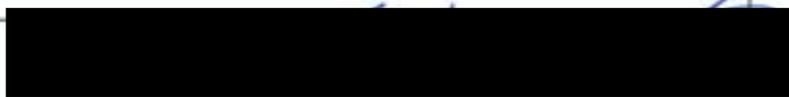
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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-094	Printing or Production of Corporate Communication Collaterals	PAD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	500,000	500,000		Production of corporate communication collaterals as part of BCDA's information dissemination campaign on its programs and projects for its various stakeholders and target audiences.  Printing of hard copies of external newsletters and other communication collaterals.
BG2025-095	External Newsletters	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	630,000	630,000		Subscription to an electronic publishing platform for BCDA external newsletter and publications.
<b>Total Printing and Advertising Expenses</b>									<b>13,630,000</b>	<b>13,630,000</b>			
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2025-096	Marketing Events in New Clark City	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,100,000	2,100,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-097	Branding and Advertising	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-098	Inbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-099	Production of Marketing Collaterals	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-100	Marketing Giveaways/Tokens	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-101	Outbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-102	Advertising and Publication	OSVP-BDD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-103	Advertising, Promotional & Marketing Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-104	BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-105	BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-106	BAC - Consultancy	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-107	Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
<b>Total Services Advertising, Promotional &amp; Marketing Expenses</b>										<b>17,700,000</b>	<b>17,700,000</b>		
<b>Corporate Social Responsibility (CSR)</b>													
BG2025-108	Donations	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-109	Corporate Social Responsibility	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
<b>Total Corporate Social Responsibility (CSR)</b>										<b>5,300,000</b>	<b>5,300,000</b>		
<b>Other Expenses</b>													



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-110	Stakeholders Engagement Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		To facilitate the implementation of BCDA's Stakeholder Engagement Program for these stakeholder groups: the Armed Forces of the Philippines, project-affected communities, and internal stakeholders/co-workers. One of these programs is "Saludo sa Sundalo" which include projects, such as the AFP forum, and ceremonial events to highlight milestones in the replication of AFP Facilities that will benefit the Army, Air Force, Navy/Marines, among other engagements. The Stakeholders' Roadshow is also one of the activities under this program.  Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-111	Disposition Related Expenses	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	488,000	488,000		
BG2025-112	Disposition Related Expenses (DND/AFP-BCDA Coordination Meeting and Fellowship)	BRAD	No	NP-53.9 - Small Value Procurement	4Q				Corporate Budget	500,000	500,000		
BG2025-113	Disposition Related Expenses (Telephone Expenses - Cell Card)	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2025-114	Board Budget Presentation Meetings	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2025-115	Business Development Expenses - Token	BRAD	No	NP-53.9 - Small Value Procurement	3Q-4Q				Corporate Budget	300,000	300,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-116	Subsidiaries/External/Internal	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-117	Build Better More Communication Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Communication projects/activities/events in support of the BBM communication program.
BG2025-118	Registration Fees for Awards	PAD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-119	Manpower Services Technical, Administrative Support and Janitorial	HRMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	163,000,000	163,000,000		
BG2025-120	Membership Dues & Contribution Expenses	HRMD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	95,800	95,800		
BG2025-121	Christmas Activities	HRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3Q-4Q	3Q-4Q	Corporate Budget	8,500,000	8,500,000		
BG2025-122	Quality Management System	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-123	Occupational Health and Safety	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BG2025-124	Testing and Examination Fees	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-125	Cultural and Athletic Activities (uniform or costume expenses)	HRMD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	385,500	385,500		
BG2025-126	BCDA Outdoor Sports Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-127	Corporate Culture Enhancement - Mental Health	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-128	BCDA W.O.W / Indoor Sports Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2025-129	Calamity/Disaster/Covid Expense	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Allotted for Calamity/Disaster/Covid Expense (as need arises).
BG2025-130	New Employee Orientation Program	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-131	Awards and Rewards Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-132	ACU Charges	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	12,300,000	12,300,000		
BG2025-133	Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	11,000,000	11,000,000		
BG2025-134	NGAC Building Office Utilities Charge and Connection Fees	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-135	Water Expenses	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-136	Miscellaneous Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	805,000	805,000		
BG2025-137	Christmas Village	OSVP-CSG/PPMD	No	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-138	Market Research	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A		1Q-4Q		Corporate Budget	500,000	500,000		
BG2025-139	CDAsia Subscription	CPD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2025-140	Procurement of Appraisal Services for the Valuation of Various BCDA Properties	LADD	No	NP-53.9 - Small Value Procurement	2Q-3Q				Corporate Budget	1,800,000	1,800,000		
BG2025-141	Sustainability Project	LADD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2025-142	Hauling Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2025-143	Property Investment and Exhibition Summit	IPMD	No	Competitive Bidding	1Q				Corporate Budget	4,900,000	4,900,000		
BG2025-144	BESC Development Cost	LADD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,900,000	1,900,000		
BG2025-240	New Clark City Road Maintenance Services	SPMD	No	Competitive Bidding	2Q				Corporate Budget	30,000,000	30,000,000		Grasscutting, Road cleaning and Landscaping works of the access roads in NCC.
BG2025-241	Events and Convention Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q				Corporate Budget	2,591,400	2,591,400		As per Revised 2025 HRMD and BRAD MOOE budget
	<b>Total Other Expenses</b>									<b>258,667,700</b>	<b>258,667,700</b>		
<b>Repair and Maintenance</b>													
<b>Information and Technology (IT) Annual Maintenance and Software Licensing</b>													

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-145	ERP Subscription Maintenance	ICTD	No	Direct Contracting	N/A		1Q		Corporate Budget	2,300,000	2,300,000		
BG2025-146	Business Continuity/Disaster Recovery	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	1,000,000	1,000,000		
BG2025-147	Corporate Email Subscription Maintenance	ICTD	No	Competitive Bidding	2Q-3Q				Corporate Budget	4,400,000	4,400,000		
BG2025-148	AutoDesk/AutoCAD Subscription Maintenance	ICTD	No	Competitive Bidding	1Q-2Q				Corporate Budget	1,812,000	1,812,000		
BG2025-149	ADOBE Subscription Maintenance	ICTD	No	Competitive Bidding	1Q-2Q				Corporate Budget	1,750,000	1,750,000		
BG2025-150	Knowledge Management System Maintenance - Cloud Collaboration System	ICTD	No	Direct Contracting	N/A		1Q		Corporate Budget	1,000,000	1,000,000		
BG2025-151	Knowledge Management System Maintenance - Cloud Document Management System	ICTD	No	Direct Contracting	N/A		2Q-3Q		Corporate Budget	2,200,000	2,200,000		
BG2025-152	ArcGIS Subscription Maintenance	ICTD	No	Competitive Bidding	2Q-3Q				Corporate Budget	1,900,000	1,900,000		
BG2025-153	Project Management System (PMS) Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	600,000	600,000		
BG2025-154	Corporate Website Cloud Hosting, Support and Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	1,000,000	1,000,000		
BG2025-155	Lex Libris Subscription Maintenance	ICTD	No	Direct Contracting	N/A	N/A	2Q		Corporate Budget	300,000	300,000		
BG2025-156	Zoom Meeeting/ Webinar Subscription Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	400,000	400,000		
BG2025-157	Domain, DNS, Web Hosting	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	100,000	100,000		
BG2025-158	Procurement and Assets Management System Maintenance (PAMS)	ICTD	No	Direct Contracting	N/A	N/A	1Q		Corporate Budget	1,000,000	1,000,000		
BG2025-159	Contract Management System (Contractworks) Maintenance	ICTD	No	Direct Contracting	2Q				Corporate Budget	600,000	600,000		
BG2025-160	IOT Device Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	1,000,000	1,000,000		
BG2025-161	Data Management and Analytics	ICTD	No	Competitive Bidding	2Q-3Q				Corporate Budget	2,000,000	2,000,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-162	Data Privacy Management System Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	1,000,000	1,000,000		
BG2025-163	Lumion (3D Rendering Software) Subscription Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	460,000	460,000		
BG2025-164	Photogrammetry Software Subscription Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	200,000	200,000		
BG2025-165	Security Maintenance - Data Security and Analytics (Secure Access Service Edge Platform)	ICTD	No	Competitive Bidding	2Q				Corporate Budget	6,000,000	6,000,000		
BG2025-166	Security Maintenance - Endpoint and Server Security Maintenance	ICTD	No	Competitive Bidding	2Q				Corporate Budget	2,500,000	2,500,000		
BG2025-167	Security Maintenance - Gateway Security (BGC)	ICTD	No	Competitive Bidding	2Q				Corporate Budget	2,250,000	2,250,000		
BG2025-168	Security Maintenance - Gateway Security (One West)	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	875,000	875,000		
BG2025-169	Security Maintenance - Gateway Security (PMO)	ICTD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	375,000	375,000		
BG2025-170	Repair & Maintenance of Network Infrastructure	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-171	Repair & Maintenance of UPS	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-172	Repair & Maintenance of Computers	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>37,872,000</b>	<b>37,872,000</b>			
<b>TOTAL MOOE</b>									<b>671,046,276</b>	<b>671,046,276</b>			
<b>NCC Sports Facilities (Operations and Maintenance)</b>													
BG2025-173	Property Management Fee (December 2025 to December 2026)	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	84,890,000	84,890,000		
BG2025-174	Utilities, Electric, Water and Internet (July 2026 to Dec 2026)	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q		GoP	18,378,602	18,378,602		
BG2025-175	Security Services (Sept 2025 to December 2026)	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,338,318	20,338,318		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-176	NCC- Insurance Sept 2025 to September 2026	OSVP-CSG/PPMD	No	NP-53.5 Agency-to-Agency					GoP	600,000	600,000		
BG2025-177	ICT Annual Maintenance Subscription with On-Site Engineers (March 2025 to Feb 2026)	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	22,856,774	22,856,774		
BG2025-179	Vehicles (Ambulance)	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	4,500,000		4,500,000	
BG2025-180	NCC- Utilities-Electric and Lease of Space - Data Center	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q		GoP	1,500,000	1,500,000		
BG2025-181	Installation of Events Pylon Marker	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,300,000	1,300,000		
BG2025-243	Utilities, Electric and Water - January 2025 to June 2026	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	38,317,930	38,317,930		Subject to change of mode of procurement depending on the purpose and ABC. Funding Source: continuing 2024 GAA
BG2025-244	Utilities_Additional Line and Water - one-year subscription	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	600,000	600,000		Funding Source: continuing 2024 GAA
BG2025-245	Facilities Management with Enhancement - April 2025 to April 2026	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,000,000	1,000,000		Funding Source: continuing 2024 GAA
<b>TOTAL - NCC Sports Facilities (Operations and Maintenance)</b>										<b>194,281,624</b>	<b>189,781,624</b>	<b>4,500,000</b>	
<b>CAPITAL OUTLAY</b>													
<b>Office Equipment &amp; Furniture</b>													
BG2025-182	Service Vehicle	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	21,000,000		21,000,000	
BG2025-183	Coaster	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,500,000		4,500,000	
BG2025-184	Tow Truck	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000		4,000,000	
BG2025-185	Vehicle Maintenance Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000		3,000,000	
BG2025-186	Studio Lighting Set-up	PAD	No	NP-53.9 - Small Value	1Q				Corporate Budget	50,000		50,000	
BG2025-187	Mirrorless Camera	PAD	No	NP-53.9 - Small Value	1Q				Corporate Budget	160,000		160,000	
BG2025-188	Wireless Communication Inter-Comm System	PAD	No	NP-53.9 - Small Value	1Q				Corporate Budget	100,000		100,000	

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-246	Government Center Building Fit-out and Furniture	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-3Q				Corporate Budget	16,910,000		16,910,000	
	<b>Total Office Equipment</b>								<b>49,720,000</b>		<b>49,720,000</b>		
<b>I.T. Equipment</b>													
Computer													
BG2025-189	Notebook	ICTD	No	Competitive Bidding	1Q				Corporate Budget	4,320,000		4,320,000	BCDA-Wide
BG2025-190	Notebook Design	ICTD	No	Competitive Bidding	1Q				Corporate Budget	220,000		220,000	HRMD, IPMD
BG2025-191	Workstation Desktop	ICTD	No	Competitive Bidding	1Q				Corporate Budget	900,000		900,000	LADD, ICTD
BG2025-192	Workstation Notebook	ICTD	No	Competitive Bidding	1Q				Corporate Budget	180,000		180,000	LADD
BG2025-193	Desktop	ICTD	No	Competitive Bidding	1Q				Corporate Budget	120,000		120,000	IFMG
BG2025-242	Notebook	ICTD	No	NP-53.9 - Small Value Procurement	March				Corporate Budget	450,000		450,000	As per approved ICTD Request for Realignment of Budget dated 19 February 2025 - Revised 2025 IT Equipment and IT Projects and BRAD MOOE budget.
<b>I.T. Software</b>													
BG2025-194	AutoCAD	ICTD	No	Competitive Bidding	1Q				Corporate Budget	345,000		345,000	
BG2025-195	Planswift	ICTD	No	Competitive Bidding	1Q				Corporate Budget	100,000		100,000	
<b>Project</b>													
BG2025-196	Integrated Cloud Backup Maintenance (Phase 1 and 2 & Hybrid Backup)	ICTD	No	Competitive Bidding	2Q				Corporate Budget	16,000,000		16,000,000	
BG2025-197	HRIS Subscription Maintenance	ICTD	No	Competitive Bidding	2Q				Corporate Budget	5,000,000		5,000,000	
BG2025-198	New BCDA Website Design and Development	ICTD	No	Competitive Bidding	3Q				Corporate Budget	4,400,000		4,400,000	
BG2025-199	CAAP Maintenance	SPMD	No	Competitive Bidding	2Q-3Q				GoP	24,925,000		24,925,000	Preventive Maintenance of various equipment in Clark International Airport  2025 Appropriation - Php 22,660,932

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-239	CAAP Maintenance - Repair of Clark International Airport Air Traffic Control Tower Building Water Pump Control Panel	SPMD	No	NP-53.9 - Small Value Procurement	1Q				GoP	75,000		75,000	
BG2025-200	Flight Check Inspection and Calibration Equipment	SPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3Q		GoP	7,452,001		7,452,001	Conduct of the annual flight check inspection and calibration equipment for the Clark International Airport
BG2025-201	Public Transport Operations	SPMD	No	Competitive Bidding	2Q-3Q				Corporate Budget	62,700,000		62,700,000	Public Transport in New Clark City  2025 Appropriation - Php 8,500,000
BG2025-202	New Clark City Estate Management	SPMD	No	Competitive Bidding	3Q-4Q				Corporate Budget	7,500,000		7,500,000	Estate Management of NCC Access Road in New Clark City
<b>Total I.T. Equipment, I.T. Software, and Project</b>										<b>134,687,001</b>		<b>134,687,001</b>	
<b>TOTAL CAPITAL OUTLAY</b>										<b>184,407,001</b>		<b>184,407,001</b>	
<b>MOOE (SCRP)</b>													
BG2025-203	Travel Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
<b>Communication Expenses</b>													
BG2025-204	Telephone Expenses Landline	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	60,000	60,000		
BG2025-205	Telephone Expenses Cellcard	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	118,000	118,000		
BG2025-206	Internet Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		

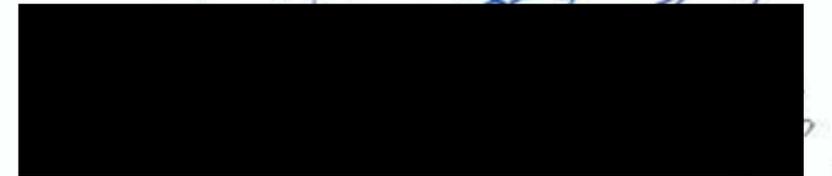


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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-207	Postage Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
	<b>Repair and Maintenance</b>												
BG2025-208	Land Transport	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	600,000	600,000		
BG2025-209	Building and other Structures	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-210	Furniture, Fixtures and Equipment	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000	50,000		
BG2025-211	IT Equipment	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	75,000	75,000		
	<b>Annual Maintenance/Software Licensing</b>												
BG2025-212	Corporate Email Subscription	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	700,000	700,000		
BG2025-213	Next Generation Firewall	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2025-214	Endpoint Security License	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2025-215	Autodesk/AutoCAD Maintenance	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2025-216	Multimedia Platform Subscription	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	9,000	9,000		Visual communication platform for one year subscription in compliance with DENR Environmental Compliance Certificate (ECC)
	<b>Supplies and Materials</b>												
BG2025-217	Office Supplies Expenses	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-218	Medical Supplies Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-219	Gasoline Expenses	SCRP	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	GAA	2,000,000	2,000,000		
	<b>Rent/Lease Expenses</b>												
BG2025-220	Office Machine Rental- Photocopier	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	550,000	550,000		
	<b>Utility Expenses</b>												
BG2025-221	Electricity	SCRP	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GAA	750,000	750,000		
BG2025-222	Water	SCRP	No	NP-53.9 - Small Value Procurement	N/A	N/A	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
	<b>Other Expenses</b>												
	<b>Training and Scholarship</b>												
BG2025-223	Training, Seminar/Workshop	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	575,000	575,000		
BG2025-224	Representation Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-225	Survey, Titling, & Appraisal Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,500,000	2,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-226	Printing Services	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	413,000	413,000		
	<b>Membership Dues and Contribution Expenses</b>												
BG2025-227	Insurance/Reinsurance	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2025-228	Fidelity Bond	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	75,000	75,000		
	<b>Professional Services</b>												
BG2025-229	Security Services	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,548,000	1,548,000		



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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-230	Honoraria Others	SCRP	No	NP-53.12 Community Participation	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	400,000	400,000		
BG2025-231	Registration Fee	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	30,000	30,000		
BG2025-232	MOA SBMA Ecology Center	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2025-233	Special Land Use Agreements in Protected Areas	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	720,000	720,000		
BG2025-234	Tree-cutting Permit Fee	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	150,000	150,000		
BG2025-235	Miscellaneous Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2025-236	Contingency/Other MOOE	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	3,000,000	3,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
	<b>TOTAL MOOE</b>									<b>17,473,000</b>	<b>17,473,000</b>		
<b>PERSONAL SERVICES (SCRP)</b>													
BG2025-237	Technical and Administrative Support	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	32,469,544	32,469,544		
BG2025-238	General Support and Janitorial Ser	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	3,184,569	3,184,569		
	<b>TOTAL (SCRP)</b>									<b>53,127,113</b>	<b>53,127,113</b>		
	<b>GRAND TOTAL</b>									<b>1,102,862,014</b>	<b>913,955,013</b>	<b>188,907,001</b>	

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President and CEO

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ATTY. DIVINA GRACIA A. BACAL  
Member

