

BASES CONVERSION AND DEVELOPMENT AUTHORITY  
2024 Revised Corporate Operating Budget

Particulars	Amount (Php Billion)
BCDA Operations	
Personnel Services	0.465
Maintenance & Other Operating Expenses	0.842
Dividends Payable	0.670
Capital Outlay	0.284
New Clark City Project	0.289
Share of Beneficiary Agencies	1.024
Sub-total	3.574
GAA Funded Projects	
Military Replication Projects	1.924
NCC Road Projects	0.584
Senate Sport Facility	0.200
Clark Airport Projects	0.129
NCC Sports Facilities – O&M	0.099
Subic-Clark Railway Project	0.066
O&M BCD STP and Linear Park	0.020
Sub-total	3.022
Subic-Clark-Tarlac Expressway Project	1.277
Subsidiaries	
John Hay Management Corporation	0.197
Poro Point Management Corporation	0.142
Sub-total	0.339
Total	8.212

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