BASES CONVERSION AND DEVELOPMENT AUTHORITY Bids and Awards Committee for Infrastructure Projects (BAC-I) ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE) REVISED/UPDATED AS OF OCTOBER 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Es	timated Budget (PhP	Remarks		
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	re Projects												
	Construction of Streetlights and Pavement Markings along McKinley Parkway	ESSD	No	Competitive Bidding	3Q	4			Corporate Budget	24,439,251.79		24,439,251.79	Procurement for the Construction of Streetlighting System and Pavement Markings along McKinley Parkway, Bi
	Construction of BCDA Records Office and Sports Facilities Construction of Airside Access Road at	ESSD	No	Competitive Bidding	10	2Q			Corporate Budget	124,968,045.02		124,968,045.02	- Construction of the office of BCDA Records, Sports Facilities, Motorpool Drivers' Quarters - Modified the Procurement Title Fror "Construction of BCDA Data Center a Wellness Hub" to "Construction of BC Records Office and Sports Facilities", per CFA No. 2024-02-001
	the Clark International Airport	SPMD	1	Competitive Bidding	3Q	4Q			GoP	45,018,408.42		45,018,408.42	Construction of 1-km 2lane access rowith drainage and other miscellaneous tructures
	Repair and Maintenance of 3 Units Assean Villas Repair of Seven (7) Units Cliffwood	PPMD		Competitive Bidding	3Q	4Q			Corporate Budget	8,300,000.00		8,300,000.00	
	Staff Houses Site Development of the 65-Hectare	PPMD		Competitive Bidding	3Q	4Q			Corporate Budget	6,600,000.00		6,600,000.00	Revised Procurement Project -Board Resolution No. 2004-08-109
	Relocation Site in New Clark City	SPMD		Competitive Bidding		1Q-2Q			GoP	719,972,183.45		719,972,183.45	Site Development of the 65-Hectare Relocation Site in New Clark City for the PAF Housing/Community Facilities
	Construction of Married Enlisted Personnel Quarters (MEPQ) Facilities at NSPL Cavite	ESSD		Competitive Bidding	2Q-3Q				Corporate Budget	243,051,341.43		243,051,341.43	Construction of fifty-six (56) units of two-storey apartments, including acceroads, utilities, 20,000-L overhead wa tank and covered court, to allow the relocation of Married Enlisted Person to be affected by BCDA's planned replication project in BNS Lot 1.
	Construction of PN Modular Facilities at BNS Lot 1	ESSD		Competitive Bidding	3Q	4Q			Corporate Budget	212,599,203.15		212,599,203.15	Construction of 8 units 2 storey Prefabricated Modular Facilities and 7 units of Container Vans for Warehouses/Storage at BNS Lot 1 including its site development.
	Construction of Perimeter Fence and Upgrading of UN Avenue at Morong Discovery Park	ESSD		Competitive Bidding	3Q	4Q			GoP	313,716,340.64			Upgrading of the existing 2 km U.N. Avenue and Construction of 3.3m high perimeter fence Year of Appropriation (CBI Reference N
	Construction of Access Roads and Utilities at Morong Discovery Park	ESSD		Competitive Bidding	3Q	4Q			GoP	460,226,487.93			2024-09-002) Construction of 2.5 km, four (4)-lane access road and utilities Year of Appropriation (CBI Reference N 2024-09-001)
	Construction of Bangko Sentral ng Pilipinas (BSP) Access Road in New Clark City	SPMD		Competitive Bidding	3Q		4Q		GoP	321,227,202.75		321,227,202.75	Construction of 730 meter 4-lane PCCI with drainage, slope protection structures, underground utility corridor, sidewalk, bikelane, streetlights, linear parks and miscellaneous structures. Year of Appropriation (CBI Reference N
	Fit Out Project for the 605.31 SQ. M. BCDA OFFICE SPACE	PPMD	-	Competitive Bidding		4Q		Corporate Budget	5,200,000.00		5,200,000.00	2024-09-006) Per PPMD-GSD approved realigned budget as of September 6, 2024	
P2024-013	Construction of Residential Complex at BNS Lot 1	ESSD		Competitive Bidding	4Q				GoP	185,003,447.45		185,003,447.45	Dudget as of september 6, 2024 Construction of housing facilities for the Philippine Navy. Year of Appropriation (CBI Reference No. 2024-09-004)
IML										2,670,321,912.03		2,675,321,912.03	70, 50,

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