

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2025-001	Local Travel - RFID of service vehicles (as need arises)	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		Allotted for RFID of service vehicles (as need arises).
BG2025-002	Local Travel - Airline Tickets	Various Departments	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,551,532	1,551,532		Allotted for airfare tickets for local travel.
BG2025-003	Training on Corporate Governance	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		This is a requirement of the GCG pursuant to Section 16 of RA 10149 and GCG MC No. 2012-05.
BG2025-004	Training & Scholarship Expenses	HRMD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,040,600	7,040,600		Subject to change of mode of procurement depending on the ABC.
BG2025-005	Teambuilding Activity	HRMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2025-006	Hotel Accommodation	LSG	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	80,000	80,000		
BG2024-007	Foreign Travel Expenses	BRAD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	1Q-4Q	Corporate Budget	10,000,000	10,000,000		Allotted for airfare tickets for foreign travel.
Total Travel and Educational Expenses										30,922,132	30,922,132		
Communication Expenses													
BG2025-008	Internet Expenses	Various Departments	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	337,200	337,200		
BG2025-009	Cell Cards/Prepaid Load	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,011,600	1,011,600		
BG2025-010	Telephone Expenses (Mobile)	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	758,400	758,400		
BG2025-011	Telephone Expenses Landline	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	230,000	230,000		
BG2025-012	PABX/Trunkline - BGC	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-013	PABX/Trunkline - Clark	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2025-014	Internet Expenses - BGC	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-015	Internet Expenses - Clark Office	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-016	Internet Expenses - Clark PMO	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-017	Internet Expenses - PDS, BMHI and Staff House	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2025-018	SEC Prepaid Load	OSVP/BDD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2025-019	Postage and Deliveries	ICTD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	320,000	320,000		
BG2025-020	Cable Subscription	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	6,000	6,000		
Total Communication Expenses										12,068,200	12,068,200		
Supplies and Materials													
BG2025-021	Common Office Supplies	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,933,275	2,933,275		Allotted for Common Office Supplies (as need arises).
BG2025-022	MS Office 2022 (76 units)	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,052,000	2,052,000		
BG2025-023	Adobe Acrobat Standard (4 units)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2025-024	Adobe Acrobat Pro (8 units)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	152,000	152,000		
BG2025-025	Printer	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		
BG2025-026	Adobe Photoshop (2 units)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	35,000	35,000		
BG2025-027	Subscription of Periodicals and Magazines	PAD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-028	Medical Related Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-029	Gasoline Expenses	OSVP-CSG/PPMD and SMD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	18,000,000	18,000,000		
	Total Supplies and Materials									24,172,275	24,172,275		
Repair and Maintenance													
BG2025-030	Repair & Maintenance - CCTV	SMD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2025-031	Repair & Maintenance - Survey Equipment	LADD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-032	Repair & Maintenance - Building and Other Structures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Allotted for Repair & Maintenance - Building and Other Structures (as need arises).
BG2025-033	Repair & Maintenance - Land Transport	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Allotted for Repair & Maintenance - Land Transport (as need arises).
BG2025-034	Repair & Maintenance - Computers	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-035	Repair & Maintenance - UPS	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-036	Repairs and Maintenance - Other Machinery and Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-037	Repair & Maintenance - Furniture and Fixtures	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-038	Repairs & Maintenance - Office Equipment	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2025-039	BTP Operations and Maintenance - Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-040	BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-041	BTP Operations and Maintenance - Internet Expenses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2025-042	BTP Operations and Maintenance - Vehicle Registration	OSVP-CSG/PPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	32,500	32,500		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-043	BTP Operations and Maintenance - Office Supplies Expenses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-044	BTP Operations and Maintenance - Office Furniture and Appliances - Staffhouses	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
Total Repair and Maintenance										15,220,500	15,220,500		
Rental/Lease Expenses													
BG2025-045	Office Machine Rental - BTC and One West	ICTD, and COA	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,865,000	3,865,000		
BG2025-046	Office Rental	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,350,000	28,350,000		
BG2025-047	Common Area Dues - BTC and One West	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	15,225,000	15,225,000		
BG2025-048	Parking Fee - BTC and One West	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	4,400,000	4,400,000		
BG2025-049	Advance Rental Escalation	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	328,125	328,125		
BG2025-050	Security Deposit Escalation	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	292,950	292,950		
BG2025-051	Temporary Housing of PN Officers	BRAD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	22,000,000	22,000,000		
Total Rental/Lease Expenses										74,461,075	74,461,075		
Taxes, Duties & Premiums													
BG2025-052	Insurance/Reinsurance Premiums	OSVP-CSG/PPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	3,305,000	3,305,000		
BG2025-053	Fidelity Bond Premium	Various Departments	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,447,900	2,447,900		
BG2025-054	Financing Charges/Bank Charges	TPFD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
Total Taxes, Duties & Premiums										7,752,900	7,752,900		
Extraordinary and Miscellaneous Expenses													
BG2025-055	Representation Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,401,600	1,401,600		
BG2025-056	Business Development Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,828,500	2,828,500		

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BG2025-057	Presidents' Caucus	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-058	Representation - BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-059	Representation - BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-060	Representation - BAC - Consulting Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-061	Representation - Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2025-062	Representation - Inventory Team	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2025-063	BAC - Disposal	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2025-064	Finance Summit	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	850,000	850,000		
BG2025-065	Relocation and Resettlement Action Plan Workshop	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	230,000	230,000		
Total Extraordinary and Miscellaneous Expenses										6,597,100	6,597,100		
Representation Expenses per Project													
BG2025-066	Board Meeting Expenses	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-067	BCDA Group Annual Summit	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-068	Board Committee Meetings	Board Secretariat	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2025-069	BCDA Legislative Summit	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2025-070	BCDA Board Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-071	Operational Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		

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BG2025-072	Senate and House of Representatives Special Committee	CPD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2025-073	Departmental Planning	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-074	BCDA and Subsidiaries Summit	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
Total Representation Expenses per Project										5,600,000	5,600,000		
Services													
BG2025-075	Notarial Fees	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-076	Environmental Monitoring	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	456,000	456,000		
BG2025-077	Honorarium (Clearing-Related Expenses)	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
Security Services:													
BG2025-078	AOR IA - BCDA Corporate Center (15 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,275,940	9,275,940		
BG2025-079	AOR IB - BCDA Facilities/Pamayanang Diego Silang (8 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,947,168	4,947,168		
BG2025-080	AOR II - BCDA Open Area, Fort Bonifacio (26 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	16,078,296	16,078,296		
BG2025-081	AOR III - Bataan Technology Park (18 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,155,484	9,155,484		
BG2025-082	AOR IVA - BCDA Facilities Clark (26 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,224,588	13,224,588		
BG2025-083	AOR IVB - New Clark City Project (50 Guards)	SMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,431,900	25,431,900		
BG2025-084	Northrail's Office and Properties (9 Guards)	ESSD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,126,532	5,126,532		
Total Services										85,195,908	85,195,908		
Printing and Advertising Expenses													
BG2025-085	Advertising - Funds for Summons by Publications	LSG	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-086	Advertising and Publication	PAD	No	Direct-Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2025-087	Corporate AVP Production	PAD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-088	PR/Media Meetings, Press Events, Press Tour, Road Show	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-089	Corporate Merchandise	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-090	Printing or Production of Corporate Communication Collaterals	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-091	External Newsletters	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		
Total Printing and Advertising Expenses										13,015,000	13,015,000		
Advertising, Promotional & Marketing Expenses													
BG2025-092	Marketing Events in New Clak City	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-093	Branding and Advertising	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-094	Inbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-095	Production of Marketing Collaterals	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-096	Marketing Giveaways/Tokens	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-097	Fabrication and Installation of Lamp Post Banners Frames Phase 2	IPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-098	Outbound Missions	IPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-099	Advertising and Publication	OSVP-BDD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-100	Advertising, Promotional & Marketing Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-101	BAC - Goods	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-102	BAC - Infrastructure	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-103	BAC - Consultancy	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-104	Disposal Committee	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
Total Services Advertising, Promotional & Marketing Expenses										18,600,000	18,600,000		
Corporate Social Responsibility (CSR)													
BG2025-105	Donations	OPCEO	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-106	Corporate Social Responsibility	OPCEO - Corporate Wide Expenses	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
Total Corporate Social Responsibility (CSR)										5,300,000	5,300,000		
Other Expenses													
BG2025-107	Fuel, Oil & Lubricants Expenses	SMD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		PATGB Expenses
BG2025-108	Stakeholders Engagement Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-109	Disposition Related Expenses	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-110	Board Budget Presentation Meetings	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2025-111	Business Development Expenses - Token	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-112	Subsidiaries/External/Internal	BRAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-113	Build Better More Communication Program	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-114	Manpower Services Technical, Administrative Support and Janitorial.	HRMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000,000	160,000,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-115	Membership Dues & Marketing Expenses	HRMD and Office of the Auditor	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	58,800	58,800		
BG2025-116	Christmas Activities	HRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3Q-4Q	3Q-4Q	Corporate Budget	8,500,000	8,500,000		
BG2025-117	Quality Management System	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-118	Corporate Culture Enhancement - Occupational Health and Safety	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		
BG2025-119	Testing and Examination Fees	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-120	Cultural and Athletic Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	385,500	385,500		
BG2025-121	Corporate Culture Enhancement - Outdoor Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-122	Corporate Culture Enhancement - Mental Health	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-123	Corporate Culture Enhancement - BCDA W.O.W / Indoor Activities	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2025-124	Calamity/Disaster/Covid Expense	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Allotted for Calamity/Disaster/Covid Expense (as need arises).
BG2025-125	New Employee Orientation Program	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2025-126	Awards and Rewards Expenses	HRMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-127	ACU Charges	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	16,800,000	16,800,000		
BG2025-128	Electricity Expense	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	11,550,000	11,550,000		
BG2025-129	Water Expenses	OSVP-CSG/PPMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	2,100,000	2,100,000		
BG2025-130	Miscellaneous Expenses	Various Departments	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,000	705,000		
BG2025-131	Electricity Expenses (PATGB)	SMD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2025-132	Christmas Village	OSVP-CSG/PPMD	No	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	2,000,000	2,000,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-133	Market Research	CPD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-134	SCAA - Combat Clothing and Individual Equipment	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	694,000	694,000		
BG2025-135	SCAA - Troop Hutments	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2025-136	SCAA - Medical Supplies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2025-137	SCAA - Annual Refresher Training - Physical Examination/NP Screening	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	220,200	220,200		
BG2025-138	SCAA - Annual Refresher Training - Background Investigation	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2025-139	SCAA - Annual Refresher Training - Issuance/Renewal of ID	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2025-140	SCAA - Annual Refresher Training - Training Ammunition	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,000	540,000		
BG2025-141	SCAA - Annual Refresher Training - Training Materials and Supplies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000	10,000		
BG2025-142	SCAA - Pre-paid Cell Card	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,600	9,600		
BG2025-143	SCAA - Fuel, Petroleum, Oil, Gas and Lubricants	SMD	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-144	SCAA - Annual Refresher Training - Opening and Closing Ceremonies	SMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		
BG2025-145	SCAA - Water Consumption	SMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	36,000	36,000		
BG2025-146	SCAA - Power Consumption	SMD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,000	32,000		
BG2025-147	CDAsia Subscription	CPD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2025-148	Procurement of Appraisal Services for the Valuation of Various BCDA Properties	LADD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-149	Hauling Services	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2025-150	Social Media Monitoring Subscription	PAD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-151	Property Investment and Exhibition Summit	IPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		
	Total Other Expenses									225,391,100	225,391,100		
Repair and Maintenance													
Information and Technology (IT) Annual Maintenance and Software Licensing													
BG2025-152	ERP Subscription Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2025-153	Business Continuity/Disaster Recovery/Back-Up Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-154	HRIS Subscription/Maintenance	ICTD	No	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2025-155	Corporate Email Subscription	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2025-156	AutoDesk/AutoCAD Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,812,000	1,812,000		
BG2025-157	ADOBE Subscription Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,501,700	1,501,700		
BG2025-158	Knowledge Management System Maintenance - Cloud Collaboration System	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-159	Knowledge Management System Maintenance - Cloud Document Management System	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2025-160	ArcGIS Subscription Maintenance	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,900,000	1,900,000		
BG2025-161	Project Management System (PMS)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2025-162	Network Services and Monitoring System	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-163	Corporate Website Cloud Hosting, Support and Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	650,000	650,000		
BG2025-164	Lex Libris Maintenance	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-165	Zoom Meeting Webinar	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-166	Chrome Enterprise Devise Management	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-167	Domain, DNS, Web Hosting	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2025-168	Hybrid Cloud Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2025-169	Procurement and Assets Management System Maintenance (PAMS)	ICTD	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-170	Contract Management System Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2025-171	IOT Device Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-172	Integrated Cloud Backup Project/Hybrid Cloud Backup	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-173	Data Management and Analytics	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-174	Data Privacy Management System	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2025-175	Contract Review and Opinion System Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2025-176	Lumion 3D Rendering Software Subscription Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	460,000	460,000		
BG2025-177	Photogrammetry Software Subscription Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2025-178	Security Maintenance - Data Security and Analytics	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,200,000	5,200,000		
BG2025-179	Security Maintenance - Endpoint and Server Security Maintenance	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2025-180	Security Maintenance - Gateway Security (BGC)	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2025-181	Security Maintenance - Gateway Security (One West)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2025-182	Security Maintenance - Gateway Security (PMO)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-183	Security Maintenance - Gateway Security (PDS)	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-184	Repair & Maintenance of Network Infrastructure Maintenance	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2025-185	Repair & Maintenance of UPS	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2025-186	Repair & Maintenance of Computers	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
Total I.T. Annual Maintenance and Software Licensing										36,723,700	36,723,700		
TOTAL MOOE										561,019,890	561,019,890		
CAPITAL OUTLAY													
Office Equipment & Furniture													
BG2025-187	Generator Set	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000		800,000	
BG2025-188	RTK Capable Drone	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	625,000		625,000	
BG2025-189	Handheld Radios	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000		600,000	
BG2025-190	Drones	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2025-191	Camcorder	OSVP-CSG/PPMD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000		130,000	
BG2025-192	12-Seater Conference Table with Chairs	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	60,000		60,000	
BG2025-193	Mobile Pedestal	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	40,000		40,000	
BG2025-194	Studio Lighting Set-up 300 watts strobe	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	50,000		50,000	
BG2025-195	Mirrorless Camera (Interchangeable Lens)	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	160,000		160,000	
BG2025-196	Wireless Communication Inter-Comm System	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	100,000		100,000	
Total Office Equipment										2,725,000		2,725,000	
I.T. Equipment													
Computer													
BG2025-197	Desktop	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	810,000		810,000	Corporate Wide

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-198	Notebook	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,040,000		5,040,000	Corporate Wide
BG2025-199	Notebook Design	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000		180,000	
BG2025-200	Desktop Design	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2025-201	Workstation Desktop	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2025-202	Workstation Notebook	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
Software													
BG2025-203	Architectural Engineering and Construction Collection	ICTD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	
BG2025-204	AutoCAD	ICTD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	
BG2025-205	ArcGIS (Urban)	ICTD	No	NP-53.9 - Small Value	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000		700,000	
Project													
BG2025-206	Data Management, Analytics and Reporting	ICTD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000		10,000,000	
BG2025-207	Operation & Maintenance of NCC Access Roads (Estate Management)	SPMD	No	Competitive Bidding	3Q-4Q				Corporate Budget	40,000,000		40,000,000	
BG2025-208	NCC Sports Facilities	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000		40,000,000	
BG2025-209	NCC Sports Facilities	OSVP-CSG/PPMD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000		40,000,000	
BG2025-210	CAAP Maintenance	SPMD	No	Competitive Bidding	2Q-3Q				GoP	25,000,000		25,000,000	Preventive Maintenance of various equipment in Clark International Airport
BG2025-211	Flight Check Inspection and Calibration Equipment	SPMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q		GoP	7,452,001		7,452,001	Conduct of the annual flight check inspection and calibration equipment for the Clark International Airport
Total I.T. Equipment, Software & Project										170,652,001		170,652,001	
TOTAL CAPITAL OUTLAY										173,377,001		173,377,001	
MOOE (SCRP)													

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-212	Travel Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Communication Expenses									250,000	250,000		
BG2025-213	Telephone Expenses Landline	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
BG2025-214	Telephone Expenses Cellcard	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	60,000	60,000		
BG2025-215	Internet Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	118,000	118,000		
BG2025-216	Postage Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		
										25,000	25,000		
	Repair and Maintenance												
BG2025-217	Land Transport	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
BG2025-218	Building and other Structures	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	600,000	600,000		
BG2025-219	Furniture, Fixtures and Equipment	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-220	IT Equipment	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000	50,000		
	Annual Maintenance/Software Licensing									75,000	75,000		
BG2025-221	Corporate Email Subscription	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
BG2025-222	Next Generation Firewall	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	700,000	700,000		
BG2025-223	Endpoint Security License	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2025-224	Autodesk/AutoCAD Maintenance	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2025-225	Multimedia Platform Subscription	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
										9,000	9,000	Visual communication platform for one year subscription in compliance with DENR Environmental Compliance Certificate (ECC)	

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Goods (BAC-G)
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials												
BG2025-226	Office Supplies Expenses	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-227	Medical Supplies Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
BG2025-228	Gasoline Expenses	SCRP	No	NP-53.14 Direct Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1Q-4Q	1Q-4Q	GAA	2,000,000	2,000,000		
	Rent/Lease Expenses												
BG2025-229	Office Machine Rental- Photocopier	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	550,000	550,000		
	Utility Expenses												
BG2025-230	Electricity	SCRP	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GAA	750,000	750,000		
BG2025-231	Water	SCRP	No	Direct Contracting	N/A	N/A	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
	Other Expenses												
	Training and Scholarship												
BG2025-232	Training, Seminar/Workshop	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	575,000	575,000		
BG2025-233	Representation Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2025-234	Survey, Titling, & Appraisal Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,500,000	2,500,000		Subject to change of mode of procurement depending on the ABC (as need arises).
BG2025-235	Printing Services	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	413,000	413,000		
	Membership Dues and Contribution Expenses												
BG2025-236	Insurance/Reinsurance	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2025-237	Fidelity Bond	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	75,000	75,000		
	Professional Services												
BG2025-238	Security Services	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	9,804,000	9,804,000		

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2025-239	Honoraria Others	SCRP	No	NP-53.12 Community Participation	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
BG2025-240	Registration Fee	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	400,000	400,000		
BG2025-241	MOA SBMA Ecology Center	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	30,000	30,000		
BG2025-242	Special Land Use Agreements in Protected Areas	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2025-243	Tree-cutting Permit Fee	SCRP	No	NP-53.5 Agency-to-Agency	N/A	N/A	1Q-4Q	1Q-4Q	GAA	720,000	720,000		
BG2025-244	Miscellaneous Expenses	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	150,000	150,000		
BG2025-245	Contingency/Other MOOE	SCRP	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
										5,702,412	5,702,412		Subject to change of mode of procurement depending on the ABC (as need arises).
	TOTAL MOOE									28,431,412	28,431,412		
PERSONAL SERVICES (SCRP)													
BG2025-246	Technical and Administrative Support	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	38,384,019	38,384,019		
BG2025-247	General Support and Janitorial Serv	SCRP	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	3,184,569	3,184,569		
	TOTAL (SCRP)									70,000,000	70,000,000		
	GRAND TOTAL									804,396,891	631,019,890	173,377,001	

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