## BASES CONVERSION AND DEVELOPMENT AUTHORITY Bids and Awards Committee for Infrastructure Projects (BAC-I) ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE) REVISED/UPDATED AS OF SEPTEMBER 16, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget [PhP]			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Infrastructur					1				-				
	Construction of Streetlights and Pavement Markings along McKinley Parkway	ESSD	No	Competitive Bidding	10				Corporate Budget	24,439,251.79		24,439,251.79	Procurement for the Construction of Streetlighting System and Pavement Markings along McKinley Parkway, BGC
	Construction of BCDA Records Office and Sports Facilities	ESSD	No	Competitive Bidding	10	1Q 2Q			Corporate Budget	124,968,045.02		124,968,045.02	- Construction of the office of BCDA Records, Sports Facilities, Motorpool an Drivers' Quarters - Modified the Procurement Title From "Construction of BCDA Data Center and Wellness Hub" to "Construction of BCDA Records Office and Sports Facilities" as per CFA No. 2024-02-001
	Construction of Airside Access Road at the Clark International Airport	SPMD	No	Competitive Bldding	1Q-2Q				GoP	45,018,408.42		45,018,408.42	Construction of 1-km 2lane access road with drainage and other miscellaneous structures
	Repair and Maintenance of 3 Units Assean Villas	PPMD	No	Competitive Bidding	1Q-2Q				Corporate Budget	8,300,000.00		8,300,000.00	
	Repair of Seven (7) Units Cliffwood Staff Houses	PPMD	No	Competitive Bidding	3Q-4Q				Corporate Budget	6,600,000.00		6,600,000.00	Revised Procurement Project -Board Resolution No. 2004-08-109
10	Site Development of the 65-Hectare Relocation Site in New Clark City	SPMD	No	Competitive Bidding	1Q-2Q				GoP	719,972,183.45			Site Development of the 65-Hectare Relocation Site In New Clark City for the PAF Housing/Community Facilities
	Construction of Married Enlisted Personnel Quarters (MEPQ) Facilities at NSPL Cavite	ESSD	No	Competitive Bidding	2Q-3Q				Corporate Budget	243,051,341.43			Construction of fifty-six (56) units of two-storey apartments, including access roads, utilities, 20,000-L overhead water tank and covered court, to allow the relocation of Married Enlisted Personnel to be affected by BCDA's planned replication project in BNS Lot 1.
	Construction of PN Modular Facilities at BNS Lot 1	ESSD	No	Competitive Bidding	2Q-3Q				Corporate Budget	212,599,203.15		212,599,203.15	Construction of 8 units 2 storey Prefabricated Modular Facilities and 7 units of Container Vans for Warehouses/Storage at BNS Lot 1 Including its site development.
	Construction of Perimeter Fence and Upgrading of UN Avenue at Morong Discovery Park	ESSD	No	Competitive Bidding	3Q-4Q				GoP	313,716,340.64		313,716,340.64	Upgrading of the existing 2 km U.N. Avenue and Construction of 3.3m high perimeter fence Year of Appropriation (CBI Reference No. 2024-09-002)
	Construction of Access Roads and Utilities at Morong Discovery Park	ESSD	No	Competitive Bidding	3Q-4Q				GoP	460,226,487.93	1		Construction of 2.5 km, four (4)-lane access road and utilities Year of Appropriation (CBI Reference No. 2024-09-001)
OTAL										2,158,891,261.83		2,158,291,261.83	

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