

**Bases Conversion and Development Authority (BCDA)
Bids and Awards Committee for Goods
Procurement Monitoring Report - 1st Semester - January 2024 to June 2024**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
					Pre-proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
BG2024-274	Operation And Maintenance of the NCC Sports Facilities: Lease of Timing and Scoring System and Services for the Aquatics Center in the National Government Administrative Center (NGAC) for the Hosting of the Asian Age Group Championships	OSVP-CSG/PPMD	No	Competitive Bidding	08-Jan-24	13-Jan-24	22-Jan-24	N/A	05-Feb-24	06-Feb-24	07-12 February 2024	12-Feb-24	19-Feb-24	24-Feb-24	24-Feb-24	04-Mar-24	04-Mar-24	Government of the Philippines (current year's and continuing budget)	5,000,000.00		5,000,000.00	4,999,963.87		4,999,963.87	Commission on Audit Internal Audit Services Department Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	17-Jan-2024					N/A		
BG2024-055	Procurement of One (1) Year Rental of Twenty-Four (24) Multifunction Color Copy Machines for CY 2024	ICTD	No	Competitive Bidding	17-Jan-24	20-Jan-24	29-Jan-24	N/A	12-Feb-24	22-Feb-24	22 February -05 March 2024	07-Mar-24	22-Mar-24	05-Apr-24	12-Apr-24	11-Apr-25	11-Apr-25	Government of the Philippines (current year's budget)	3,670,000.00	3,670,000.00				2,118,400.00	2,118,400.00	Commission on Audit Internal Audit Services Department Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	24-Jan-2024					N/A	
BG2024-025	Procurement of Petroleum, Oil and Lubricants Through Fleet Card System for BCDA for CY 2024	OSVP-CSG/PPMD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	17-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Jan-24	09-Feb-24	09-Feb-24	08-Feb-25	08-Feb-25	Government of the Philippines (current year's budget)	17,000,000.00	17,000,000.00				16,965,570.00	16,965,570.00	N/A						N/A	
BG2024-192	Procurement of the Annual Maintenance of Hybrid Cloud Backup Solution	ICTD	No	Competitive Bidding	12-February-24	21-February-24	29-February-24	N/A	12-Mar-24	20-Mar-24	22-26 March 2024	27-Mar-24	24-Apr-24	11-Jun-24	18-Jun-24	17-Aug-24	17-Aug-24	Government of the Philippines (current year's budget)	2,200,000.00	2,200,000.00				2,168,988.00	2,168,988.00	Commission on Audit Internal Audit Services Department Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	22-Feb-2024					N/A	
BG2024-005	Procurement of the Lease of Venue for the 2024 BCDA Anniversary and Team Building	HRMD	No	NP-53.10 Lease of Real Property and Venue	22-February-24	N/A	N/A	N/A	N/A	N/A	N/A	22-February-24	1-Mar-24	7-Mar-24	7-Mar-24	11-Mar-24	11-Mar-24	Government of the Philippines (current year's budget)	5,000,000.00	5,000,000.00				3,284,800.00	3,284,800.00	N/A						N/A	
BG2024-239	Procurement of ICT Annual Maintenance Subscription with On-Site Engineers	OSVP-CSG/PPMD	No	Competitive Bidding	12-March-24	14-Mar-24	21-Mar-24	N/A	05-Apr-24	12-Apr-24	13-19 April 2024	22-Apr-24	06-May-24	19-Jun-24	19-Jun-24	16-Aug-24	16-Aug-24	Government of the Philippines (current year's and continuing budget)	21,298,999.82	21,298,999.82				23,000,000.00	23,000,000.00	Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	18-Mar-2024					N/A	

BG2024-174	Procurement of Acumatica ERP Unlimited Users' License Subscription Through Direct Contracting	ICTD	No	Direct Contracting	13-March-24	N/A	N/A	N/A	N/A	N/A	N/A	13-March-24	22-March-24	8-April-24	8-April-24	7-April-25	7-April-25	Government of the Philippines (current year's budget)	2,300,000.00	2,300,000.00	2,098,987.18	2,098,987.18	N/A	N/A
BG2024-193	Procurement of the Annual Maintenance of Cloud-Based Procurement and Assets Monitoring System (PAMS) through Direct Contracting	ICTD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Apr-24	30-Apr-24	10-May-24	10-May-24	9-May-25	9-May-25	Government of the Philippines (current year's budget)	1,000,000.00	1,000,000.00	600,000.00	600,000.00	N/A	N/A
BG2024-284	Procurement of Services for the Preventive Maintenance of All Elevators and Lifts at the New Clark City Sports Facilities, Capas, Tarlac	OSVP-CSG/PPMD	No	NP-53.2 Emergency Cases	24-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	5-Feb-24	1-Mar-24	1-Mar-24	31-May-24	31-May-24	Government of the Philippines (current year's and continuing budget)	560,000.00	560,000.00	316,000.00	316,000.00	N/A	N/A	
BG2024-286	Procurement of Services for the Collection and Disposal of Garbage/Waste at the New Clark City Sports Facilities, Capas, Tarlac	OSVP-CSG/PPMD	No	NP-53.2 Emergency Cases	24-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	8-Feb-24	15-Feb-24	16-Feb-24	31-May-24	31-May-24	Government of the Philippines (current year's and continuing budget)	540,000.00	540,000.00	440,000.00	440,000.00	N/A	N/A	
BG2024-291	Procurement of the Utilities for the 3.5-Hectare Relocation Site in Bamban, Tarlac through Direct Contracting - Installation of Main and Distribution Waterlines	SPMD	No	Direct Contracting	19-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	29-May-24	4Q CY 2024			Government of the Philippines (current year's and continuing budget)	1,393,307.63	1,393,307.63	1,356,100.00	1,356,100.00	N/A	N/A	
BG2024-292	Procurement of the Utilities for the 3.5-Hectare Relocation Site in Bamban, Tarlac through Direct Contracting - Installation of Primary and Distribution Powerlines	SPMD	No	Direct Contracting	19-Apr-24	N/A	N/A	N/A	N/A	N/A	N/A	14-May-24	20-May-24	13-Jun-24	14-Jun-24	13-Dec-24	13-Dec-24	Government of the Philippines (current year's and continuing budget)	3,122,351.66	3,122,351.66	3,122,351.66	3,122,351.66	N/A	N/A
BG2024-287	Procurement of Services for Termite Extermination and Pest Control at the New Clark City Sports Facilities, Capas, Tarlac	OSVP-CSG/PPMD	No	NP-53.2 Emergency Cases	24-Jan-24	N/A	N/A	N/A	N/A	N/A	N/A	31-Jan-24	15-Feb-24	16-Feb-24	31-May-24	31-May-24	Government of the Philippines (current year's and continuing budget)	992,000.00	992,000.00	940,000.00	940,000.00	N/A	N/A	
BG2024-099 BG2024-100	Procurement of Security Services for ADR I (BCDA Corporate Center and BCDA Facilities PDS)	SMD	No	Competitive Bidding	27-Feb-24	8-Mar-24	19-Mar-24	N/A	3-Apr-24	10-Apr-24	13-24 April 2024	20-May-24	3-Jun-24	Jun-24	May-25		Government of the Philippines (current year's budget)	12,235,080.00	12,235,080.00	11,801,090.40	11,801,090.40	Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	12-Mar-2024	N/A

BG2024-306	Conduct Immediate Procurement of Services for the Operations and Maintenance of the New Clark City Sports Facilities under Negotiated Procurement - Services for the Pest and Termite Control at the New Clark City	OSVP-CSG/PP MD	No	NP-53.2 Emergency Cases	29-April-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-June-24	3Q CY 2024	Government of the Philippines (current year's and continuing budget)	960,000.00	960,000	960,000.00	960,000	N/A	N/A	
BG2024-306	Conduct Immediate Procurement of Services for the Operations and Maintenance of the New Clark City Sports Facilities under Negotiated Procurement - Services for the Preventive Maintenance of Elevators and Lifts at the New Clark City, Sports Facilities, Capas, Tarlac	OSVP-CSG/PP MD	No	NP-53.2 Emergency Cases	29-April-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-June-24	3Q CY 2024	Government of the Philippines (current year's and continuing budget)	480,000.00	480,000	480,000.00	480,000	N/A	N/A	
BG2024-285	Conduct Immediate Procurement of Services for the Operations and Maintenance of the New Clark City Sports Facilities under Negotiated Procurement - Services for the Preventive Maintenance of Generator Sets at the New Clark City, Sports Facilities, Capas, Tarlac	OSVP-CSG/PP MD	No	NP-53.2 Emergency Cases	29-April-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-June-24	3Q CY 2024	Government of the Philippines (current year's and continuing budget)	1,900,000.00	1,900,000	1,900,000.00	1,900,000	N/A	N/A	
BG2024-213 BG2024-214	Supply and Delivery of Twenty-One (21) Units Motor Vehicles	OSVP-CSG/PP MD	No	Competitive Bidding	19-March-24	23-March-24	1-April-24	N/A	19-April-24	25-April-24	29 April - 24 May 2024	03-Jun-24	19-Jun-24	3Q CY 2024	Government of the Philippines (current year's budget)	39,200,000.00	39,200,000.00	34,914,775.00	34,914,775.00	Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	25-Mar-2024	N/A

Total Allotted Budget of Procurement Activities	118,851,739.11	43,405,080.00	75,446,659.11		
Total Contract Price of Procurement Activities Conducted				111,467,026.11	39,037,835.58
Total Savings (Total Allotted Budget - Total Contract Price)	7,384,713.00				72,429,190.53

ONGOING PROCUREMENT ACTIVITIES																						
BG2024-298	Procurement of A Service Provider for the Interim Operations and Maintenance (O&M) of the New Clark City (NCC) Sports Facilities under A Fifteen (15) - month service contract	OSVP-CSG/PP MD	No	Competitive Bidding	19-April-24	3-May-24	14-May-24	N/A	28-May-24	4-June-24	05-17 June 2024	26-June-24	3Q CY 2024	4Q CY 2025	Government of the Philippines (current year's and continuing budget)	110,664,000.00	110,664,000.00			Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	7-May-2024	N/A
BG2024-216 BG2024-217 BG2024-218 BG2024-219 BG2024-220 BG2024-221 BG2024-222 BG2024-223	Procurement of BCDA IT Equipment for CY 2024	ICTD	No	Competitive Bidding	16-May-24	30-May-24	11-June-24	N/A	24-June-24	2-July-24	02-12 July 2024		3Q CY 2024	4Q CY 2024	Government of the Philippines (current year's budget)	7,420,000.00	7,420,000.00			Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	30-May-2024	N/A

BG2024-229	Procurement of Human Resource Information System (HRIS)	ICTD	No	Competitive Bidding	16-May-24	30-May-24	11-June-24	N/A	28-June-24	5-July-24			3Q CY 2024	3Q CY 2025	Government of the Philippines (current year's budget)	7,600,000.00		7,600,000.00				Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	30-May-2024	N/A
BG2024-228	Procurement for Digitization of BCDA Records -Phase 3	ICTD	No	Competitive Bidding	28-May-24	7-June-24	14-June-24	N/A	15-July-24				3Q CY 2024	1Q CY 2026	Government of the Philippines (current year's budget)	11,000,000.00		11,000,000.00				Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	7-Jun-2024	N/A
BG2024-308	Procurement of BCDA Global Navigation Satellite System (GNSS) Base/Rover Package with Complete GNSS Terrestrial Bundle Software	LADD	No	Competitive Bidding	28-May-24	21-June-24	28-June-24	N/A	12-July-24				3Q CY 2024		Government of the Philippines (current year's budget)	5,900,000.00		5,900,000.00				Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	24-Jun-2024	N/A
BG2024-172	Procurement of Appraisal Services for the Valuation of Various BCDA Properties for 2024	LADD	No	Competitive Bidding	28-May-24	7-June-24	14-June-24	N/A	15-July-24				3Q CY 2024	4Q CY 2024	Government of the Philippines (current year's budget)	3,725,120.00	3,725,120.00					Commission on Audit Philippine Chamber of Commerce and Industry Philippine Institute for Supply Management	7-Jun-2024	N/A
BG2024-311	Procurement of Additional Sixty (60) Licenses of Google Workspace (GWS) Enterprise Starter License Subscription through Repeat Order	ICTD	No	Repeat Order	24-June-24	N/A	N/A	N/A	N/A	N/A	N/A	26-June-24	3Q CY 2024		Government of the Philippines (current year's budget)	357,840.00		357,840.00	238,560.00		238,560.00	N/A	N/A	N/A
BG2024-314	Procurement of the Lease of Additional BCDA Office Space	OSVP-CSG/PPMD	No	NP-53.10 Lease of Real Property and Venue	4-June-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3Q CY 2024	3Q CY 2025	Government of the Philippines (current year's budget)	12,300,000.00		12,300,000.00				N/A	N/A	N/A
Total Allotted Budget of On-going Procurement Activities																158,966,960.00	16,025,120.00	142,941,840.00						

Prepared by:
QUEENIE P. BAUTISTA
 BAC Secretariat
ANTONIO M. BAUTISTA
 Administrative Officer IV, PPMD-BAC Secretariat Division

Recommended for Approval by:
ATTY. ELYRA V. ESTANISLAO
 BAC Chairperson
LEILANI BARLONGAY-MACASAET
 BAC Vice Chairperson

ATTY. MARICEL C. SANTOS
 BAC Member
MARIA JOSEFINA V. PE
 BAC Member

ATTY. MARIA CELINE ERIKA A. LABRADOR
 BAC Member

APPROVED:
JOSHUA M. BINGANG
 President and CEO

