BASES CONVERSION AND DEVELOPMENT AUTHORITY Bids and Awards Committee for Infrastructure Projects (BAC-I) ANNUAL PROCUREMENT PLAN FOR FY 2024 (APP Non-CSE) REVISED/UPDATED AS OF FEBRUARY 20, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
Infrastructure	Projects												
	Construction of Streetlights and Pavement Markings along McKinley Parkway	ESSD	No	Competitive Bidding	1Q	2Q		Corporate Budget	24,439,251.79		24,439,251.79	Procurement for the Construction of Streetlighting System and Pavement Markings along McKinley Parkway, BGC	
	Construction of BCDA Records Office and Sports Facilities	ESSD	No	Competitive Bidding	1Q		2Q		Corporate Budget	124,968,045.02		124,968,045.02	- Construction of the office of BCDA Records, Sports Facilities, Motorpool and Drivers' Quarters - Modified the Procurement Title From "Construction of BCDA Data Center and Wellness Hub" to "Construction of BCDA Records Office and Sports Facilities" as per CFA No. 2024-02-001
	Construction of Airside Access Road at the Clark International Airport	SPMD	No	Competitive Bidding	1Q-2Q				GoP	45,018,408.42		45,018,408.42	Construction of 1-km 2lane access road with drainage and other miscellaneous structures
BIP2024-004	Repair and Maintenance of 3 Units Assean Villas	PPMD	No	Competitive Bidding	1Q-2Q				Corporate Budget	8,300,000.00		8,300,000.00	
BIP2024-005	Repair of 8 Units Cliffwood	PPMD	No	Competitive Bidding	1Q-2Q				Corporate Budget	6,600,000.00		6,600,000.00	
BIP2024-006	Site Development of the 65-Hectare Relocation Site in New Clark City	SPMD	No	Competitive Bidding	1Q-2Q				GoP	719,972,183.45		719,972,183.45	Site Development of the 65-Hectare Relocation Site in New Clark City for the PAF Housing/Community Facilities
TOTAL										929,297,888.68		929,297,888.68	

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