

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)
ANNUAL PROCUREMENT PLAN FOR FY 2024 NON-CSE (APP Non-CSE)
 Revised/Updated as of February 20, 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------------------------|---|---------------|---|--------------------------------------|--|-----------------------------|-----------------|------------------|---------------------|------------------------|---------------|---|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Highly Technical Consultants | | | | | | | | | | | | | |
| BC2024-001 | Technical Consultancy Services | OC | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q2 | Corporate Budget | 1,440,000.00 | 1,440,000.00 | | | |
| BC2024-002 | Technical Consultancy Services | OPCEO | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q2 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | | |
| BC2024-003 | Technical, Research, Creative and Editorial Consulting Services | PAD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q3 | Corporate Budget | 450,000.00 | 450,000.00 | | | |
| BC2024-004 | Technical Consultancy Services | OSVP-CDG/BDD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q3 | Corporate Budget | 720,000.00 | 720,000.00 | | | |
| BC2024-005 | Technical Services - Financial Consultant | ACD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q3 | Corporate Budget | 400,000.00 | 400,000.00 | | | |
| BC2024-006 | Consultancy Services - Technical Consultant for ESSD Social Support Division Clark | ESSD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q3 | Corporate Budget | 600,000.00 | 600,000.00 | | | |
| BC2024-007 | Consultancy Services-Medical Services | HRMD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1 | Corporate Budget | 1,620,000.00 | 1,620,000.00 | | | |
| BC2024-008 | Consultancy Services-Highly Technical Consultant | ICTD | No | NP-53.7 Highly Technical Consultants | n/a | | Q1-Q3 | Corporate Budget | 1,380,000.00 | 1,380,000.00 | | | |
| Sub-total | | | | | | | | | 8,110,000.00 | 8,110,000.00 | | | |
| Surveys | | | | | | | | | | | | | |
| BC2024-009 | Survey Expenses | LADD | No | Competitive Bidding | | Q1-Q2 | Q2-Q3 | Corporate Budget | 13,500,000.00 | 13,500,000.00 | | | |
| Other Projects | | | | | | | | | | | | | |
| BC2024-010 | Technical Services - Tax Consultant | ACD | No | NP-53.9 - Small Value Procurement | | Q1 | | Corporate Budget | 900,000.00 | 900,000.00 | | As per ACD Revised Budget as of 01.15.24 and revised TOR. | |
| BC2024-011 | OGCC Special Assessment Fees | LSG | No | NP-53.5 Agency-to-Agency | n/a | Q1-Q4 | | Corporate Budget | 4,000,000.00 | 4,000,000.00 | | | |
| BC2024-012 | OSG Allowances | LSG | No | NP-53.5 Agency-to-Agency | n/a | Q1-Q4 | | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | | |
| BC2024-013 | Social Media Management | IPMD | No | Competitive Bidding | | Q1-Q2 | | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | Management of New Clark City Social Media Profiles | |
| BC2024-014 | New Clark City Website Hosting Maintenance and Enhancement | IPMD | No | NP-53.9 - Small Value Procurement | | Q3 | | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | | |
| BC2024-015 | Annual Report | PAD | No | Competitive Bidding | Q2-Q3 | Q4 | | Corporate Budget | 1,800,000.00 | 1,800,000.00 | | Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandate. | |
| BC2024-016 | Stakeholders Satisfaction Survey | PAD | No | NP-53.9 - Small Value Procurement | Q2-Q3 | Q4 | | Corporate Budget | 800,000.00 | 800,000.00 | | Consulting services for the preparation of BCDA Client Satisfaction Measurement (Stakeholder Satisfaction Study) which entails scholarly research on the satisfaction level of clientele towards BCDA's programs and projects in aid of efforts to improve services. It entails the procurement of services of an independent third party research firm. Results will part of submissions to ARTA, GCG and ISO certifying bodies. | |
| BC2024-017 | Web-based Quad- Media Monitoring Services | PAD | No | NP-53.9 - Small Value Procurement | | Q3 | | Corporate Budget | 500,000.00 | 500,000.00 | | Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management. | |
| BC2024-018 | Financial Advisory Services | BRAD | No | NP-53.5 Agency-to-Agency | n/a | n/a | n/a | Q3 | Corporate Budget | 4,310,000.00 | 4,310,000.00 | | |
| BC2024-019 | Water and Wastewater Infrastructure Project - Technical Advisory Services | SPMD | No | Competitive Bidding | | Q2-Q3 | | Corporate Budget | 40,000,000.00 | | 40,000,000.00 | Technical Advisory Services for Water and Wastewater Infrastructure of New Clark City | |
| BC2024-020 | Solid Waste Management (SWM) to Waste to Energy (STE) - Technical Advisory Services | SPMD | No | Competitive Bidding | | Q2-Q3 | | Corporate Budget | 40,000,000.00 | | 40,000,000.00 | Technical Advisory Services for Social Waste Management to Waste to Energy in New Clark City | |

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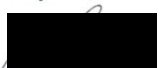
Revised/Updated as of February 20, 2024

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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| BC2024-021 | NCC - Feasibility Study (NCC Sports Facilities - O&M) | OSVP-CSG/PPMD | No | Competitive Bidding | Q1-Q3 | | | | GoP | 30,255,449.00 | | 30,255,449.00 | |
| BC2024-022 | CMS - Site Development of the 65-Hectare Relocation Site in New Clark City | SPMD | No | Competitive Bidding | Q1-Q2 | | | | GoP | 21,996,800.00 | | 21,996,800.00 | Construction Management and Supervision for the Site Development of the 65-Hectare PAF Relocation Site in New Clark City |
| Sub-total | | | | | | | | | 148,562,249.00 | 16,310,000.00 | 132,252,249.00 | | |

TOTAL

170,172,249.00 37,920,000.00 132,252,249.00

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