

**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)
ANNUAL PROCUREMENT PLAN FOR FY 2024 NON-CSE (APP Non-CSE)**

Revised/Updated as of January 17, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2024-001	Technical Consultancy Services	OC	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q2		Corporate Budget	1,440,000.00	1,440,000.00		
BC2024-002	Technical Consultancy Services	OPCEO	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q2		Corporate Budget	1,500,000.00	1,500,000.00		
BC2024-003	Technical, Research, Creative and Editorial Consulting Services	PAD	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q3		Corporate Budget	450,000.00	450,000.00		
BC2024-004	Technical Consultancy Services	OSVP-CDG/BDD	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q3		Corporate Budget	720,000.00	720,000.00		
BC2024-005	Technical Services - Financial Consultant	ACD	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q3		Corporate Budget	400,000.00	400,000.00		
BC2024-006	Consultancy Services - Technical Consultant for ESSD Social Support Division Clark	ESSD	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q3		Corporate Budget	600,000.00	600,000.00		
BC2024-007	Consultancy Services-Medical Services	HRMD	No	NP-53.7 Highly Technical Consultants	n/a		Q1		Corporate Budget	1,620,000.00	1,620,000.00		
BC2024-008	Consultancy Services-Highly Technical Consultant	ICTD	No	NP-53.7 Highly Technical Consultants	n/a		Q1-Q3		Corporate Budget	1,380,000.00	1,380,000.00		
Sub-total										8,110,000.00	8,110,000.00		
Surveys													
BC2024-009	Survey Expenses	LADD	No	Competitive Bidding			Q1-Q2	Q2-Q3	Corporate Budget	13,500,000.00	13,500,000.00		
Other Projects													
BC2024-010	Technical Services - Tax Consultant	ACD	No	NP-53.9 - Small Value Procurement			Q1		Corporate Budget	900,000.00	900,000.00		As per ACD Revised Budget as of 01.15.24 and revised TOR.
BC2024-011	OGCC Special Assessment Fees	LSG	No	NP-53.5 Agency-to-Agency	n/a		Q1-Q4		Corporate Budget	4,000,000.00	4,000,000.00		
BC2024-012	OSG Allowances	LSG	No	NP-53.5 Agency-to-Agency	n/a		Q1-Q4		Corporate Budget	1,500,000.00	1,500,000.00		
BC2024-013	Social Media Management	IPMD	No	Competitive Bidding			Q1-Q2		Corporate Budget	1,500,000.00	1,500,000.00		Management of New Clark City Social Media Profiles
BC2024-014	New Clark City Website Hosting Maintenance and Enhancement	IPMD	No	NP-53.9 - Small Value Procurement			Q3		Corporate Budget	1,000,000.00	1,000,000.00		
BC2024-015	Annual Report	PAD	No	Competitive Bidding			Q2-Q3	Q4	Corporate Budget	1,800,000.00	1,800,000.00		Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandate.
BC2024-016	Stakeholders Satisfaction Survey	PAD	No	NP-53.9 - Small Value Procurement			Q2-Q3	Q4	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Client Satisfaction Measurement (Stakeholder Satisfaction Study) which entails scholarly research on the satisfaction level of clientele towards BCDA's programs and projects in aid of efforts to improve services. It entails the procurement of services of an independent third party research firm. Results will part of submissions to ARTA, GCG and ISO certifying bodies.
BC2024-017	Web-based Quad- Media Monitoring Services	PAD	No	NP-53.9 - Small Value Procurement			Q3		Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2024-018	Financial Advisory Services	BRAD	No	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	Q3	Corporate Budget	4,310,000.00	4,310,000.00		
BC2024-019	Water and Wastewater Infrastructure Project - Technical Advisory Services	SPMD	No	Competitive Bidding			Q2-Q3		Corporate Budget	40,000,000.00		40,000,000.00	Technical Advisory Services for Water and Wastewater Infrastructure of New Clark City
BC2024-020	Solid Waste Management (SWM) to Waste to Energy (STE) - Technical Advisory Services	SPMD	No	Competitive Bidding			Q2-Q3		Corporate Budget	40,000,000.00		40,000,000.00	Technical Advisory Services for Social Waste Management to Waste to Energy in New Clark City

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BC2024-021	NCC - Feasibility Study (NCC Sports Facilities - O&M)	OSVP-CSG/PPMD	No	Competitive Bidding	Q1-Q3				GoP	30,255,449.00		30,255,449.00	
Sub-total									126,565,449.00	16,310,000.00	110,255,449.00		

TOTAL

148,175,449.00 37,920,000.00 110,255,449.00


Prepared by:


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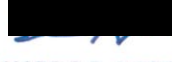
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