

**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)**

ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)

Revised/Updated as of November 6, 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(Brief Description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Highly Technical Consultants													
BC2023-001	Technical Consulting Services	No	OC	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000.00	1,600,000.00		Technical/Legal Consulting Services
BC2023-002	Technical Consulting Services	No	OPCEO	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,608,000.00	7,608,000.00		For the five (5) highly technical consultants (1 Individual Consultant is at 279k/mo; 1 Individual Consultant is at 155k/mo; 2 Individual Consultants is at 60k each/mo; and 1 Individual Consultant is at 80k/mo).
BC2023-003	Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2023-004	Technical, Research, Creative and Editorial	No	PAD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2023-005	GIS Consultant	No	LADD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000.00	2,300,000.00		
BC2023-006	Technical Services - Tax Consultant	No	ACD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		With existing 3-year Contract.
BC2023-007	Technical Services - Financial Consultant	No	ACD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2023-008	Technical Consultant for Social Support Division Clark	No	ESSD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	693,000.00	693,000.00		Engagement of a Highly Technical Consultant for Social Support Division - Clark for clearing-related activities in the New Clark City.
BC2023-009	Consulting Services-Medical Services	No	HRMD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2023-026	Consulting Services - Public Housing Project	No	OSVP-CDG/BDD	NP-53.7 Highly Technical Consultants	n/a	1Q	1Q	1Q	Corporate Budget	480,000.00	480,000.00		
Sub-total										16,031,000.00	16,031,000.00		
Surveys													
BC2023-010	Conduct of Land Survey for Various BCDA Properties	No	LADD	Competitive Bidding		4Q			Corporate Budget	4,000,000.00	4,000,000.00		
Sub-total										4,000,000.00	4,000,000.00		
Other Projects													
BC2023-011	Social Media Management	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		As per realigned budget of IPMD
BC2023-012	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-013	Marketing Events	No	IPMD	Competitive Bidding		2Q-4Q			Corporate Budget	4,000,000.00	4,000,000.00		As per realigned budget of IPMD
BC2023-014	Branding and Advertising	No	IPMD	Competitive Bidding		2Q-4Q			Corporate Budget	4,500,000.00	4,500,000.00		International Investment Promotion Campaign of Clark
BC2023-015	NCC Video	No	IPMD	Competitive Bidding		4Q			Corporate Budget	7,000,000.00	7,000,000.00		As per realigned budget of IPMD
BC2023-016	Annual Report	No	PAD	Competitive Bidding	3Q		4Q		Corporate Budget	1,800,000.00	1,800,000.00		Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandates. Revised amount pursuant to approved Request for Realignment of Budget (CB2023-1222).

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BC2023-017	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	4Q				Corporate Budget	600,000.00	600,000.00		Updated budget from Php800,000 to Php600,000 for the Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects; and on public awareness, perception on BCDA's corporate reputation and image. It entails the procurement of services of an independent third party research firm. Results will be part of submissions to GCG and ISO certifying bodies.	
BC2023-018	Web-based Quad-Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	4Q				Corporate Budget	500,000.00	500,000.00		Consulting services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.	
BC2023-019	Operations and Sports O&M Consultancy	No	OSVP-CDG/BDD	NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000.00	700,000.00			
BC2023-020	Financial Advisory Services	No	BRAD	NP-53.5 Agency-to-Agency	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00			
BC2023-025	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	2Q				Corporate Budget	10,000,000.00	10,000,000.00			
BC2023-027	Conduct of the BCDA Stakeholders' Appreciation Night	No	IPMD	Competitive Bidding	3Q-4Q				Corporate Budget	5,000,000.00	5,000,000.00			
BC2023-031	Detailed Engineering Design (DED) of the Long-Term Solution of the Pasig-Potrero Bridge at SCTEX	No	SPMD	NP-53.2 Emergency Cases	N/A	4Q			Corporate Budget	122,810,057.88		122,810,057.88	Detailed Engineering Design (DED) for the procurement of the Long-Term Solution of Pasig-Potrero Bridge. To undertake technical study of the riverbed degradation of Pasig-Potrero River. To prepare conceptual plan of the riverbank protection within five (5) kilometers upstream and downstream of the Pasig-Potrero Bridge.	
Sub-total										162,720,057.88	39,910,000.00	122,810,057.88		
CAPITAL OUTLAY (CO)														
Replication Projects														
BC2023-022	Construction Management and Supervision (CMS) for the Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	1Q-2Q				GoP	40,432,000.00			40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
BC2023-028	Construction Management and Supervision (CMS) for the Construction of Seabees (NCEBDe) Facilities at Naval Station Leovigildo Gantioqui, San Antonio, Zambales	No	ESSD	Competitive Bidding	3Q-4Q				Others	33,567,671.35			33,567,671.35	

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BC2023-029	Construction Management and Supervision (CMS) for the Construction of Married Enlisted Personnel Quarters at Naval Station Pascual Ledesma, Cavite	No	ESSD	Competitive Bidding	3Q-4Q				Others	9,722,053.66		9,722,053.66	
BC2023-030	Construction Management and Supervision (CMS) for the Construction of Modular Facilities at BNS Lot 1, Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	3Q-4Q				Others	8,503,968.13		8,503,968.13	
Sub-total									92,225,693.14		92,225,693.14		
NCC Projects													
BC2023-023	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding	3Q-4Q				GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. CY 2023 - PhP19,570,320.00
BC2023-024	DAED for New Clark City Projects	No	SPMD	Competitive Bidding	3Q-4Q				Corporate Budget	117,273,520.00		117,273,520.00	Projects for the development of New Clark City.
Sub-total									182,507,920.00		182,507,920.00		

Total 457,484,671.02 59,941,000.00 397,543,671.02

Prepared by:

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