

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2023 Revised Corporate Operating Budget

Particulars	Amount (Php Billion)
BCDA Operations	
Personnel Services	0.451
Maintenance & Other Operating Expenses	0.792
Dividends Payable	0.987
Capital Outlay	0.788
Share of Beneficiary Agencies	3.251
Sub-total	6.270
GAA Funded Projects	
Military Replication Projects	1.279
NCC Road Projects	0.830
Subic-Clark Railway Project	0.078
National Academy for Sports Campus	0.050
Clark Airport Projects	0.252
NCC Sports Facilities – O&M	0.195
Sub-total	2.684
Subic-Clark-Tarlac Expressway Project	1.295
Subsidiaries	
John Hay Management Corporation	0.194
Poro Point Management Corporation	0.155
Sub-total	0.349
Grand Total	10.598

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Prepared by:



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