Office of the President BASES CONVERSION AND DEVELOPMENT AUTHORITY SUPPLEMENTAL PROCUREMENT MONITORING REPORT <u>January to December 2021</u> BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES

Code JACS/PAP)	Procurement Program/Project	MO/ End-User	Is this an Early	Mode of Procurement						Actual Proc	curement Ac	tivity					Source of Funds		ABC (PhP)		C	ontract Cost (PhP)		List of Invited Observers		Date of R	eceipt of Invi	tation		Remarks (Explaining Changes om APP)
AG/PAP)		End-Oser	Procurement Activity?	Procurement	Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award			Delivery/ Completion	Inspection & Acceptance	Tunus	Total	MOOE	со	Total	MOOE	со		Pre Bid Conf	Eligibility	Sub/Open of Bid	Bid Evaluation	Qual Comp Accept	etion/
PLETED PR	ROCUREMENT ACTIVITIES (2021)																					(10)								
	Procurement of Government Building 1. Lease of National Government	as Quarantin	e Facilities from	n January to Jur 53.2-	ne 2021 with I	Extension to	o 31 July 20 N/A)21 N/A	N/A	N/A	N/A	31 Mar 2021	Notarized 0	5 Apr 2021	June 2021	June 2021	Corporate	43,390,974.50	43,390,974.50		43,389,321.50	43,389,321.50		N/A	N/A	N/A	N/A	N/A	N/A N	'A For January -June 2021 Contract:
	Administrative Center (NGAC)			Emergency Procurement		5-335				3554		0	on 27 April 2021	7.77			Operating Budget			's'										Lease of NGAC with approved bu amounting to Php37,192,500
	2. Lease of NGAC Residences for Health Care Workers	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Notarized 0 on 27 April 2021	5 Apr 2021	June 2021	June 2021	Corporate Operating Budget	2,450,000.00	2,450,000.00		2,450,000.00	2,450,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A 2. Lease of NGAC Residences for Hi Care Workers with approved budge amounting to Php.1500,000 and w revised budget Php2,100,000 unde realignment number 2021-02-005 For July 01-31, 2021 Extension of: 1. Lease of NGAC with approved bu amounting to Php6,198,474.50 2. Lease of NGAC Residences for Hi Care Workers with approved budge amounting to Php350,000
	Procurement of Logistical Requireme		Quarantine Fac	ility from Janua	ry to June 20.		Extension to		1 N/A	N/A	N/A	31 Mar 2021	Notarized 1	2 Apr 2021	June 2021	June 2021	Corporate	36,125,000.00	36,125,000.00		1,728,000.00	1,728,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	/A For the January to June 2021 Con
	Provision of Laundry Services	BDD	NO	Emergency Procurement	IN/A	N/A	IN/A	IV/A	IN/A	N/A	19/6		on 27 April 2021	- mpi 2021	June 2021	June 2021	Operating Budget	55,125,000.00	55,125,000.00		2,7,20,300.00	_,, _0,000.00		.,,						Logistical requirements (Laundry
	2. Provision of Catering Services	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Notarized on 27 April 2021	4 Apr 2021		,	Corporate Operating Budget			(k)	33,320,000.00	33,320,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	831,250
	3. Provision of Supply and Delivery of Drinking Water	BDD	No	53.2- Emergency Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Notarized 1 on 27 April 2021	2 Apr 2021		8	Corporate Operating Budget		<i>y</i> ~	2	431,750.00	431,750.00		N/A	N/A	N/A	N/A	N/A	N/A N	For the July 01-31, 2021 Extension 1. Logistical requirements (Laundr Catering & Drinking Water) with a approved budget amounting to Pt 293,750
	Procurement of Services for NGAC Quarantine Facility Utilities for	BDD	No	53.2- Emergency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 2021	June 2021	Corporate Operating	15,050,000.00	15,050,000.00	ş	8,491,984.80	8,491,984.80		N/A	N/A	N/A	N/A	N/A	N/A N	/A For the January to June 2021 Co
52021-167	January to June 2021 with Extension to July 01-31, 2021			Procurement													Budget													1. Reimbursable cost for NGAC Quarantine Facilities With approved budget amounting to F 900,000 For the July 01-31, 2021 Extension 1. Reimbursable cost for NGAC Quarantine Facilities With approved budget amounting to F 150,000
	Procurement of Government Building 1. Lease of NGAC Government	for Septemb	er to Decembe No	53.2-	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	07 Oct 2021 3	1 Aug 2021	Dec 2021	Dec 2021		9,134,594.00	9,134,594.00		9,134,594.00	9,134,594.00		N/A	N/A	N/A	N/A	N/A	N/A N	
	Building 2. Lease of NGAC Residences for	20140		Emergency Procurement	27.4 21	N/A	N/A	N/A	N/A	N/A	N/A	20 Aug 2021	07 Oct 2021 3	1 Aug 2021	Das 2021		Operating Budget Corporate	1,400,000.00	1,400,000.00		1,400,000.00	1,400,000.00	_							Contract: 1. Lease of NGAC Government B
	Z. Lease of NGAL residences for Health Care Workers	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	07 000 2021 3	1 AUG 2021	Dec 2021		Operating Budget	1,400,000.00	1,400,000.00		2,400,000.00	1,-00,000								with approved budget amountir Php9,134,594.00 2. Lease of Residences for Healt Workers with approved budget amounting to Php1,400,000.00
	Procurement of Logistical Requireme 1. Provision of Laundry Services	nts for NGAC	Quarantine Fac		ber to Decem		N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating	20,778,500.00	20,778,500.00		984,000.00	984,000.00		N/A	N/A	N/A	N/A	N/A	N/A M	/A For the September to December Contract:
				Procurement													Budget													Service Contract for Logistical
	2. Provision of Catering Services	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating Budget				19,520,000.00	19,520,000.00		N/A	N/A	N/A	N/A	N/A	N/A N	A Requirements with approved bu- amounting to Php20,778,500.00
	3. Provision of Supply and Delivery or Drinking Water	f PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	30 Aug 2021	01 Sept 2021	01 Sept 2021	Dec 2021	Dec 2021	Corporate Operating Budget				274,500.00	274,500.00		N/A	N/A	N/A	N/A	N/A	N/A M	(A
	Procurement of Services for NGAC Quarantine Facility Utilities for September to December 2021	PPMD	No	53.2- Emergency Procurement	27-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec 2021	Dec 2021	Corporate Operating Budget	8,600,000.0	8,600,000.0		4,017,473.20	4,017,473.20		N/A	N/A	N/A	N/A	N/A	N/A N	/A For the September to Decembe Contract: 1. Reimbursable cost for NGAC Quarantine Facilities Utilities wit approved budget amounting to 600,000.00

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Code (UACS/PAP)	Procurement Program/Project	MO/ End-User	Is this an Early	Procurement nent						Actual Pro	curement A	ctivity					Source of Funds		ABC (PhP)		Co	ntract Cost (PhP)		List of Invited Observers		Date of I	Receipt of Invi	itation		Remarks (Explaining Changes from APP)
			Procurement Activity?		Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		100 miles		Total	MOOE	со	Total	MOOE	со		Pre Bid Conf	Eligibility	Sub/Open of Bid	Bid Evaluation	Post Deliv Qual Comple Accepta Applie	tion/ nce (If
3G2021-150	Microsoft Windows Licenses for BCDA	ICTD	No	53.5 Negotiated - Direct Contracting via Agency to Agency	24-Aug-21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	signed APR dated 06 Oct 2021	N/A	November 2021	2021	Corporate Operating Budget	2,090,000.0	2,090,000.0		1,911,911.10	1,911,911.10		N/A	N/A	N/A	N/A	N/A	N/A N	A Procured via DBM-PS with Agency Procurement Request (APR) dated 0 2021
				V.										Total Allo	ted Budget o	of Procuren	ent Activities	139,019,068.50	139,019,068.50	í í										
													Total Con	tract Price	of Procurem	nent Activit	es Conducted				127,053,534.60	127,053,534.60								
													Total Sav	ings (Total	Alloted Bud	get - Total C	ontract Price)				- W	11,965,533.90								

RAIL G. BUENSALIDA Head, BAC Secretariat

ANTONIO M. BAUTISTA BCDA BAC Secretariat

OSHUA M. BINGCANG Chairperson, BAC for Goods and Services

ARISTOTLE B. BATUHAN
OIC, OPCEO
Head of the Procuring Entity

BAC for Goods

BAC GOODS