

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2022-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,854,900	2,854,900		allotted for airfare tickets for local travel, RFID of service vehicles
BG2022-002	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	205,000	205,000		
BG2022-003	Training & Scholarship Expenses	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		subject to change of mode of procurement depending on the ABC
	Total Travel and Educational Expenses									6,559,900			
Communication Expenses													
BG2022-004	Internet Expenses	No	Various Departments, TF-BBB	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-005	Cell Cards/Prepaid Load	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	601,000	601,000		
BG2022-006	Telephone Expenses (Mobile)	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	992,400	992,400		
BG2022-007	Telephone Expenses Landline	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000	6,000		
BG2022-009	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2022-010	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2022-011	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,512,000	1,512,000		
BG2022-012	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-013	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2022-014	SEC Prepaid Load	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2022-015	ISSUU Subscription for Digital Publication	No	PAD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
	Total Communication Expenses									10,446,400			
Supplies and Materials													
BG2022-016	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,300,000	5,300,000		Including COVID Related expenses
BG2022-017	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,684,500	1,684,500		
BG2022-018	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-019	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2022-020	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	142,000	142,000		BCDA BTC and Onewest
	Total Supplies and Materials									8,126,500			
Repair and Maintenance													
BG2022-021	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2022-022	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-023	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,500,000	5,500,000		
BG2022-024	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2022-025	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2022-026	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-027	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2022-028	Maintenance of BTP Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2022-029	Maintenance of PDS Complex	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
	Total Repair and Maintenance									10,055,000			
Rental/Lease Expenses													
BG2022-030	Office Machine Rental	No	RMD, ICTD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,293,600	3,200,000		
BG2022-031	Hauling Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2022-032	Temporary Housing for PN and PMC Officers	No	BRAD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	22,000,000	22,000,000		
	Total Rental/Lease Expenses									25,743,600			
Insurance/Reinsurance Premiums													
BG2022-033	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	51,200,000		
	Total Insurance/Reinsurance Premiums Expenses									5,120,000			
Extraordinary and Miscellaneous Expenses													
BG2022-034	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,190,400	1,190,400		
BG2022-035	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,297,000	2,297,000		
BG2022-036	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-037	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-038	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-039	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2022-040	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2022-041	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2022-042	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	Total Extraordinary and Miscellaneous Expenses									3,873,400			
Representation Expenses per Project													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-043	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-044	Board Meeting Expenses	No	OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2022-045	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2022-046	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement
BG2022-047	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		subject to change of mode of procurement
BG2022-048	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-049	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-050	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2022-051	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-052	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-053	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-054	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Representation Expenses per Project									3,250,000			
Services													
BG2022-055	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
	Security Services: AOR I												
BG2022-056	BCDA Corporate Center	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2022-057	Pamayanang Diego Silang	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2022-058	AOR II - Open Area, Fort Bonifacio	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,766,574	19,766,574		
BG2022-059	AOR III - Bataan Technology Park AOR IV	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,151,660	8,151,660		
BG2022-060	New Clark City Project	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,042,656	13,042,656		
BG2022-061	BCDA Facilities Clark PMO	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,004,741	11,004,741		
Printing and Advertising Expenses													
BG2022-062	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2022-063	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC
BG2022-064	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000	2,400,000		subject to change of mode of procurement depending on the ABC
BG2022-065	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the ABC
BG2022-066	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2022-067	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-068	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
Advertising, Promotional & Marketing Expenses													
BG2022-069	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,750,000	2,750,000		subject to change of mode of procurement depending on the approved ABC
BG2022-070	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-071	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the approved ABC
BG2022-072	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the approved ABC
BG2022-073	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the approved ABC
BG2022-074	Branding and Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,565,950	2,565,950		subject to change of mode of procurement depending on the approved ABC
BG2022-075	Advertising, Promotional & Marketing Expenses	No	OVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,900,000	2,900,000		
BG2022-076	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	Total Services									83,385,041			
Corporate Social Responsibility (CSR)													
BG2022-077	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-078	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	Total Corporate Social Responsibility (CSR)									800,000			
Other Expenses													
BG2022-079	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,108,000	8,108,000		PATGB Expenses
BG2022-080	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2022-081	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2022-082	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000,000	50,000,000		subject to change of mode of procurement depending on approved ABC
BG2022-083	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	112,160,478	112,160,478		Multi-year Contract Authority (MYCA)
BG2022-084	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-085	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-086	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2022-087	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-088	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2022-089	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-090	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-091	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-092	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-093	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		subject to change of mode of procurement depending on approved ABC
BG2022-094	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,800,000	7,800,000		subject to change of mode of procurement depending on approved ABC
BG2022-095	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	366,000	366,000		subject to change of mode of procurement depending on approved ABC
BG2022-096	Clark Loop Website	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
	Total Other Expenses									196,284,478			
Annual Maintenance and Software Licensing for I.T.													
BG2022-097	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2022-098	AutoDesk/AutoCAD Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,940,000	1,940,000		
BG2022-099	ArcGIS	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000	950,000		
BG2022-100	Cloud Data Security	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2022-101	ADOBE Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2022-102	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	500,000		
BG2022-103	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2022-104	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2022-105	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2022-106	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2022-107	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2022-108	Knowledge Management System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2022-109	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-110	Chrome Enterprise Devise Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2022-111	Zoom Meeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2022-112	Sketch Up Pro Subscriptions	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,000	27,000		
BG2022-113	Meet Enhancement	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000	10,000		
BG2022-114	Security Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,939,522	4,939,522		
BG2022-115	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-116	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2022-117	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2022-118	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2022-119	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	500,000		
BG2022-120	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	200,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2022-121	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2022-122	Repair & Maintenance of PACU and Fire Suppression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	400,000		
	Total I.T. Annual Maintenance and Software Licensing									21,111,522			
	TOTAL MOOE									374,755,841			
CAPITAL OUTLAY													
Office Furnitures and Equipment													
BG2022-123	Open Steel Shelves	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2022-124	Vertical Cabinet	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
Office Equipment													
BG2022-125	Heavy Duty Automatic Date and Time Stamper Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2022-126	ID Maker		HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2022-127	Tire changer machine		GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2022-128	Electronic Binding Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
	Total Office Furnitures and Equipment									1,220,000			
I.T. Equipment													
Computer													
BG2022-129	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000		1,600,000	Corporate Wide
BG2022-130	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000		1,600,000	Corporate Wide
Software													
BG2022-131	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	760,000		760,000	Corporate Wide
	Total I.T. Equipment & Software									3,960,000			
	TOTAL CAPITAL OUTLAY									5,180,000			
	GRAND TOTAL									379,935,841			

Particulars	2021APP Estimated Budget (Php)
Total MOOE	374,755,841
Total Capital Outlay	5,180,000
Total	379,935,841
4% Contingency	15,197,434
GRAND TOTAL	395,133,275


Prepared By:


RAUL G. BUENSALIDA
Head, Secretariat

Recommending Approval:


JOSHUA M. BINGCANG
Chairperson

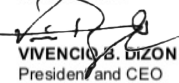

JOCELYN L. CANIONES
Vice Chairperson


RITCHIE P. PACLIBAR
Member


SAMUEL JOHN VIDALLON
Member


CHRISTIAN T. DULDULAO
Member

Approved By:


VIVENCIO B. DIZON
President and CEO

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Highly Technical Consultants													
BC2022-001	Technical Consultancy Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000.00	2,800,000.00		OC: 1.6M/ OP: 1.2M
BC2022-002	Consultancy Services	No	OEVP/SPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,605,882.00	1,605,882.00		900,000 OEVP; SPMD 705,882
BC2022-003	Technical, Creatives, Editorial	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,400,000.00	1,400,000.00		Highly Technical
BC2022-004	Technical, Research, Creative and Editorial Consultancy	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-005	Technical Consultancy Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		subject to change in budget
BC2022-006	Technical Consultancy Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		12 month retainer's fee
BC2022-007	Professional Services	No	SPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
										8,211,764.00	8,211,764.00		
Appraisals/ Surveys													
BC2022-008	Appraisal - New Clark City Projects	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Appraisal
BC2022-009	Appraisal - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Appraisal
BC2022-010	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-011	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-012	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-013	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
										10,000,000.00	10,000,000.00		
Other Projects													
BC2022-014	Build Build Build Portal Consulting Services	No	CPD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000.00	6,600,000.00		Consulting Services - Firm
BC2022-015	Social Media Management	No	IPMD	Competitive Bidding	na	na	na	4Q	Corporate Budget	4,000,000.00	4,000,000.00		Consulting Services - Firm
BC2022-016	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-017	Annual Report	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000.00	1,800,000.00		Consultancy Services
BC2022-018	Specialized Communication Programs	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000.00	3,000,000.00		Consulting Services for the implementation of a communication campaign for the promotion of a project to a specific audience and/or to address issues

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BC2022-019	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-020	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-021	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consultancy Services
BC2022-022	Marketing Events	No	IPMD	Competitive Bidding	na	na	3Q	na	Corporate Budget	3,000,000.00	3,000,000.00		reserved for Clark Airport Event
BC2022-023	Consultancy Services-Medical Service	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		Consultancy Services
BC2022-024	CPCS Implementation	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consultancy Services
BC2022-025	Competency Framework	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consultancy Services
BC2022-026	Quality Management System	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consultancy Services
BC2022-027	Integrity Programs	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000.00	200,000.00		Consultancy Services
										24,100,000.00	24,100,000.00		
CAPITAL OUTLAY													
Replication Projects													
BC2022-028	PN Housing Package 1 - CMS	No	ESSD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	51,187,500.00		51,187,500.00	Replication of PN Housing Facilities at BNS Lot 1
BC2022-029	PMC Headquarters Package 1 - CMS	No	ESSD	Competitive Bidding	4Q 2021	4Q 2021	4Q 2021	4Q 2021	GoP	26,116,895.00		26,116,895.00	Replication of PMC Structures and Facilities at Morong Bataan (multi-year contract)
BC2022-030	PMC Headquarters Package 2 - CMS	No	ESSD	Competitive Bidding	4Q 2021	4Q 2021	4Q 2021	4Q 2021	GoP	35,766,131.00		35,766,131.00	Replication of PMC Structures and Facilities at Morong Bataan (multi-year contract)
BC2022-031	PMC Headquarters Package 3 - CMS	No	ESSD	Competitive Bidding	4Q 2021	4Q 2021	4Q 2021	4Q 2021	GoP	40,586,775.00		40,586,775.00	Replication of PMC Structures and Facilities at Morong Bataan (multi-year contract)
BC2022-032	ASCOM Facilities - CMS	No	ESSD	Competitive Bidding					GoP	39,842,012.00		39,842,012.00	Awarded last March 2021 with a project duration of 18 months
BC2022-033	SSC/DACC Facilities - CMS	No	ESSD	Competitive Bidding					GoP	15,489,320.00		15,489,320.00	Awarded last August 2021 with a project duration of 14 months
BC2022-034	Site Development of PAF Relocation Site - CMS	No	ESSD	Competitive Bidding					GoP	13,701,469.00		13,701,469.00	
BC2022-035	DAED for PAF Operational Area in Clark	No	ESSD	Competitive Bidding					GoP	42,423,660.00		42,423,660.00	On going preparation of DAED for the PAF Operational Facilities in Clark Freeport Zone Awarded on January 2021 with contract duration of 9 calendar months
Sub-total										265,113,762.00		265,113,762.00	
Clark Airport Project													

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BC2022-036	DED - Secondary Runway	No	NCC	Competitive Bidding	2Q 2021	3Q 2021	3Q-4Q	3Q-4Q	GoP	143,878,810.00		143,878,810.00	Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items.
Sub-total										143,878,810.00		143,878,810.00	
Subic Clark Railway Project													
BC2022-037	Employer's Representative (Procurement of Consulting Services for SCRCP)	No	SCRCP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	418,845,451.00		418,845,451.00	
Sub-total										418,845,451.00		418,845,451.00	
NCC Projects													
BC2022-038	New Clark City to Subic-Clark-Tarlac Expressway - CMS	No	SPMD	Competitive Bidding					GoP	9,336,916.00		9,336,916.00	CMS of NCC SCTEx Access Road Awarded on August 2018 with Original Contract duration of 18 calendar months and 3 months post documentation
BC2022-039	Airport to NCC Access Road (Phase 1) - CMS		SPMD	Competitive Bidding					GoP	8,896,720.00		8,896,720.00	CMS of Airport to NCC Access Road Phase 1 Awarded on October 2018 with original contract duration of 18 calendar months and 3 months post documentation
BC2022-040	Airport to NCC Access Road (Phase 2) - CMS	No	SPMD	Competitive Bidding					GoP	18,920,657.00		18,920,657.00	CMS of Airport to NCC Access Road Phase 2 Awarded on October 2019 with original contract duration of 18 calendar months and 3 months post documentation
BC2022-041	Airport to NCC Access Road (Phase 3) - CMS	No	SPMD	Competitive Bidding					GoP	30,349,881.00		30,349,881.00	CMS of Airport to NCC Access Road Phase 3 Awarded on November 2019 with original contract duration of 18 calendar months and 3 months post documentation
BC2022-042	Connecting Road (Package 1) - CMS	No	SPMD	Competitive Bidding					GoP	28,042,282.00		28,042,282.00	CMS of Airport to NCC Connecting Road Package 1 Awarded on November 2020 with original contract duration of 450 calendar days
BC2022-043	NCC Connecting Road to Industrial Park - CMS	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	18,388,840.00		18,388,840.00	CMS of Connecting Road to Industrial Park Contract duration of 24 calendar months with 3 months post documentation

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BC2022-044	Connecting Road (Package 2) - CMS	No	SPMD	Competitive Bidding	2Q-3Q	2Q-3Q	2Q-3Q	2Q-3Q	GoP	62,000,000.00		62,000,000.00	CMS of NCC Connecting Road Package 2 Contract duration of 24 calendar months with 3 months post documentation
BC2022-045	Connecting Road (Package 3) - CMS	No	SPMD	Competitive Bidding	2Q-3Q	2Q-3Q	2Q-3Q	2Q-3Q		59,000,000.00		59,000,000.00	CMS of NCC Connecting Road Package 3 Contract duration of 24 calendar months with 3 months post documentation
BC2022-046	Site Development of PAF Relocation Site - CMS	No	SPMD	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	42,423,660.00		42,423,660.00	CMS of the Site development works of the 65-hectare PAF Housing/Community Facilities in NCC
Sub-total										277,358,956.00		277,358,956.00	

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Total 1,147,508,743.00 42,311,764.00 1,105,196,979.00

Prepared by:


MELINDA M. DOCALLOS
Head Secretariat

Recommended by:


AILEEN ANUNCIACION R. ZOSA 09-28-2021
Chairperson



ARISTOFEL GUERRERO
Member


ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson


VIRGIL M. ALVAREZ
Member


MADONNA M. JINGO
Member

Approved by:


VIVENCIO B. DIZON
President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 (APP Non-CSE)
Bids and Awards Committee for Infrastructure (BAC-I)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects													
BIP2022-001	National Academy for Sports Campus (Phase 2)	No	SPMD	Competitive Bidding	29 January 2021	12 March 2021	07 June 2021	21 July 2021	GoP	1,122,140,000.00		1,122,140,000.00	The Construction of National Academy of Sports - Phase 1 Date of Award: June 2021 Contract Amount: Php 557,807,121.50 Contract Duration: 210 Calendar Days Balance (Phase 2): for implementation Estimated budget represents the projected disbursement for 2022.
BIP2022-002	STP - New Senate Building	No	ESSD	Competitive Bidding					GoP	68,022,000.00		68,022,000.00	Construction of STP, Access road and Freedom Park Date of Award: June 2021 Contract Amount: Php 132,874,113.65 Contract Duration: 12 months Estimated budget represents the projected disbursement for 2022.
BIP2022-003	PN Housing Package 1	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,350,000,000.00		1,350,000,000.00	Replication of PN Housing Facilities at BNS Lot 1, Taguig City Estimated budget represents the projected disbursement for 2022.
BIP2022-004	PMC Headquarters Package 1	No	ESSD	Competitive Bidding	08/06/2021	09/24	4Q 2021	4Q 2021	GoP	918,396,306.00		918,396,306.00	Replication of PMC Structures and Facilities at Morong Bataan Ongoing bidding with Approved Budget for the Contract in the amount of Php 1,306,340,937.03 Estimated budget represents the projected disbursement for 2022.
BIP2022-005	PMC Headquarters Package 2	No	ESSD	Competitive Bidding	09/08/2021	10/15/2021	4Q 2021	4Q 2021	GoP	1,021,889,445.00		1,021,889,445.00	Replication of PMC Structures and Facilities at Morong Bataan Ongoing bidding with Approved Budget for the Contract in the amount of Php 3,046,862,788.77 Estimated budget represents the projected disbursement for 2022.
BIP2022-006	PMC Headquarters Package 3	No	ESSD	Competitive Bidding	4Q 2021	4Q 2021	4Q 2021	4Q 2021	GoP	1,159,622,140.00		1,159,622,140.00	Replication of PMC Structures and Facilities at Morong Bataan Approved Budget for the Contract amounts to Php 2,897,546,895.33 Estimated budget represents the projected disbursement for 2022.
BIP2022-007	Site Development of the 65-hectare in New Clark City	No	SPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	381,672,796.00		381,672,796.00	Site Development of 65-Hectare Relocation Site for the Housing/Community Facilities Approved Budget for the Contract in the amount Php 669,601,369.24 Procurement thru DBM-PS Estimated budget represents the projected disbursement for 2022.
BIP2022-008	ASCOM Facilities	No	ESSD	Competitive Bidding	08/07/2020	09/21/2020	12/28/2020	01/25/2021	GoP	702,221,557.00		702,221,557.00	Replication of ASCOM Facilities at Camp Aquino Tarlac Date of Award: March 2021 Contract Amount: Php 1,510,153,886.22 Contract Duration: 18 months Procuring Agent: PS-DBM Estimated budget represents the projected disbursement for 2022.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BIP2022-009	SSC/DACC	No	ESSD	Competitive Bidding	03/01/2021	04/19/2021	08/06/2021	Q4 2021	GoP	164,193,707.00		164,193,707.00	Construction of STS Building for SSC/DACC at Fort Bonifacio Taguig City Date of Award: Aug 2021 Contract Amount: Php 244,367,187.36 Contract Duration: 14 months Procuring Agent: DBM-PS Estimated budget represents the projected disbursement for 2022.
BIP2022-010	PAF Parking Area at Villamor Air Base	No	ESSD	Competitive Bidding	10/07/2020	11/11/2020	12/17/2020	03/03/2021	GoP	26,964,207.00		26,964,207.00	Replication of PAF Parking Area and Relocation of Oil Circuit Breaker, High Tension Wire and Electrical System at Villamor Air Base Date of Award: Dec 2020 Contract Amount: Php 69,138,992.00 Contract Duration:10 months. Estimated budget represents the projected disbursement for 2022.
BIP2022-011	Clark International Airport - Airfield Ground Lighting System	No	SPMD	Competitive Bidding	10 July 2020	03 August 2020	15 October 2020	05 November 2020	GoP	181,507,000.00		181,507,000.00	Removal of old airfield ground lighting system, replacing with new agi system including testing and commissioning Date of Award: October 2020 Contract Amount: Php 491,888,888.77 Contract Duration:14 calendar months. Estimated : Procuring Agent: CIAC SBAC Estimated budget represents the projected disbursement for 2022.
BIP2022-012	Clark New Control Tower - Civil Works	No	SPMD	Competitive Bidding	10 December 2020	17 December 2020	30 December 2020	26 January 2021	GoP	20,383,330.00		20,383,330.00	Construction of Clark New Control Tower for the New Passenger Terminal Building Date of Award: December 2020 Contract Amount: Php 290,360, 830.70 Contract Duration:12 calendar months Procuring Agent: CIAC SBAC Estimated budget represents the projected disbursement for 2022.
BIP2022-013	Clark Radar System (Primary and Secondary)	No	SPMD	Competitive Bidding	04 March 2021	13 April 2021	04 August 2021	13 September 2021	GoP	358,764,120.00		358,764,120.00	Removal of old radar system, replacing with new radar system including testing and commissioning Date of Award: July 2021 Contract Amount: Php 593,588,888.10 Contract Duration:17 calendar months Procuring Agent: CIAC SBAC Estimated budget represents the projected disbursement for 2022.
BIP2022-014	NCC to Subic-Clark-Tarlac-Expressway Access Road	No	SPMD	Competitive Bidding	28 January 2018	27 February 2018	20 April 2018	13 June 2018	GoP	343,695,544.00		343,695,544.00	Construction of 12.05 km access road from New Clark City to SCTEX, with 2 interchanges Date of Award: April 2018 Contract Amount: Php 3,124,504,943.24 Contract Duration: 540 calendar days Estimated budget represents the projected disbursement for 2022.
BIP2022-015	Airport to NCC Access Road Phase 1	No	SPMD	Competitive Bidding	25 April 2018	29 June 2018	01 August 2018	22 August 2018	GoP	384,440,613.00		384,440,613.00	Construction of 5.33 km road segment with 900m Sacobia Bridge Date of Award: August 2018 Contract Amount: Php 3,696,544,342.75 Contract Duration:540 calendar days Estimated budget represents the projected disbursement for 2022.

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BIP2022-016	Airport to NCC Access Road Phase 2	No	SPMD	Competitive Bidding	14 January 2019	11 April 2019	14 August 2019	19 September 2019	GoP	528,486,853.00		528,486,853.00	Construction of 8.80 KM, 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building) Date of Award: August 2019 Contract Amount: Php 2,791,957,632.55 Contract Duration: 550 calendar days Estimated budget represents the projected disbursement for 2022.
BIP2022-017	Airport to NCC Access Road Phase 3	No	SPMD	Competitive Bidding	14 January 2019	12 April 2019	28 January 2020	03 March 2020	GoP	882,166,076.00		882,166,076.00	Construction of 5.70 KM, 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building) Date of Award: January 2020 Contract Amount: Php 1,865,659,101.91 Contract Duration: 540 Calendar days Estimated budget represents the projected disbursement for 2022.
BIP2022-018	Airport to NCC Access Spur Road	No	SPMD	NP-53.4 Adjacent or Contiguous	N/A	N/A	30 July 2019	20 September 2019	GoP	61,434,184.00		61,434,184.00	Construction of 4 lanes carriageway of Road 2A, 2B, 4A. Widening of Clark Bamban Capas Access Road Date of Award: July 2019 Contract Amount: P610,353,791.30 Contract Duration: 250 Calendar days Estimated budget represents the projected disbursement for 2022.
BIP2022-019	NCC Connecting Road Package 1	No	SPMD	Competitive Bidding	21 July 2020	22 September 2020	16 November 2020	18 December 2020	GoP	651,714,771.00		651,714,771.00	Construction of the remaining carriageway of Road 2A, 2B, 4A and Widening of Clark Bamban Capas Access Road. Date of Award: November 2020 Contract Amount: Php 965,807,314.26 Contract Duration: 450 Calendar days Procuring Agent: PS-DBM Estimated budget represents the projected disbursement for 2022.
BIP2022-020	NCC Connecting Road to Industrial Park - Civil Works	No	SPMD	Competitive Bidding	February 2022	March 2022	April 2022	May 2022	GoP	994,417,666.00		994,417,666.00	8.82 KM Connecting Road to Industrial Park Contract Duration of 720 Calendar days *Procurement thru Competitive bidding via DBMPS Procurement to be deferred.
BIP2022-021	NCC Non-motorized Transport System to Clark Freeport Zone	No	SPMD	Competitive Bidding	09/29/2020	11/05/2020	12/14/2020	16 February 2021	GoP	3,778,376.00		3,778,376.00	Construction of Bicycle lanes within Clark Freeport Zone Date of Award: December 2020 Contract Amount: Php 34,348,869.46 Contract Duration: 150 calendar days Estimated budget represents the projected disbursement for 2022.
BIP2022-022	Connector Road from MacArthur Highway to NCC Airport Road	No	SPMD	Competitive Bidding	21 September 2020	28 October 2020	23 February 2021	24 May 2021	GoP	228,095,705.00		228,095,705.00	Construction of Connector Road from Mac Arthur Highway to NCC Airport Road Date of Award: February 2021 Contract Amount: Php 422,399,454.06 Contract Duration: 360 calendar days Estimated budget represents the projected disbursement for 2022.

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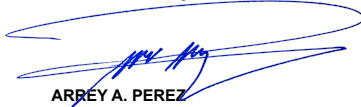
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BIP2022-023	NCC Connecting Road Package 2	No	SPMD	Competitive Bidding	February 2022	March 2022	April 2022	May 2022	GoP	561,000,000.00		561,000,000.00	Construction of 6km, 8-lane access road with sidewalks, bikelanes and linear parks Contract Duration of 720 Calendar Days Procurement thru DBMPS Estimated budget represents the projected disbursement for 2022.
BIP2022-024	NCC Connecting Road Package 3	No	SPMD	Competitive Bidding	February 2022	March 2022	April 2022	May 2022	GoP	540,000,000.00		540,000,000.00	Construction of 6.74 km, 6-lane access road with sidewalks, bikelanes and linear parks Contract Duration of 720 Calendar Days Procurement thru DBMPS Estimated budget represents the projected disbursement for 2022.
TOTAL										12,655,006,396.00			

Prepared by:

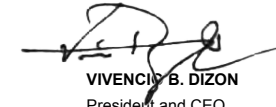

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