

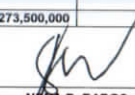
Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	New Clark City Project	Subic-Clark Tarlac Expressway Project	Clark International Airport Expansion Project	Iconic Building Project	National Government Administrative Center Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure										
Original Budget	Board Resolution No. 2017-12-197	18-Dec-17	336,815,422	829,862,703	84,027,000	1,873,375,000	2,132,390,132	5,256,470,257	8,513,549,342	1,496,040,401	278,550,000	273,500,000	39,455,000	362,900,000	218,923,834	16,439,388,833
Supplemental Budget	Board Resolution No. 2018-02-013	14-Feb-18		3,500,000				3,500,000								3,500,000
	Board Resolution No. 2018-02-024	28-Feb-18									45,000,000					45,000,000
	Board Resolution No. 2018-03-030	07-Mar-18													16,500,000	16,500,000
	Board Resolution No. 2018-04-039	06-Apr-18													1,200,000	33,560,948
	Board Resolution No. 2018-04-047	06-Apr-18		33,560,948				33,560,948								1,200,000
	Board Resolution No. 2018-04-055	25-Apr-18		31,971,000				31,971,000								33,560,948
	Board Resolution No. 2018-05-076	30-May-18			30,600,000			30,600,000								31,971,000
	Board Resolution No. 2018-05-072	30-May-18				360,000,000		360,000,000								30,600,000
	Board Resolution No. 2018-05-077	30-May-18		56,300,000				56,300,000								360,000,000
Revised Budget			336,815,422	955,194,651	114,627,000	2,233,375,000	2,132,390,132	5,772,402,205	8,513,549,342	1,496,040,401	323,550,000	273,500,000	39,455,000	362,900,000	236,623,834	17,018,020,781

Prepared by:



HEDDA Y. RULONA
 Department Manager III

Noted By:



NERA D. RADOC
 Senior Vice President and Chief Financial Officer