

Bases Conversion and Development Authority
 Updated Corporate Operating Budget
 Budget Year 2016

Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	Subic-Clark Tarlac Expressway Project	Clark Green City Project	NG Subsidy to CDC	Subsidiaries	Grand Total
					FEE	Infrastructure							
Original Budget	Resolution No. 2015-10-152	28-Oct-15	318,456,051	783,069,000	26,461,700	988,500,000	2,566,511,443	4,882,998,194	1,280,888,004	3,302,313,237		206,123,000	9,472,322,435
Supplemental Budget	Resolution No. 2016-01-006	20-Jan-16			7,800,000			7,800,000		4,800,000			12,600,000
	Resolution No. 2016-03-055	16-Mar-16		70,000,000				70,000,000					70,000,000
	Resolution No. 2016-03-071	30-Mar-16		7,852,463				7,852,463					7,852,463
	Resolution No. 2016-03-072	30-Mar-16									592,164,000		592,164,000
	Resolution No. 2016-04-079	08-Apr-16							154,000,000				154,000,000
	Resolution No. 2016-08-136	10-Aug-16						60,000,000					60,000,000
	Resolution No. 2016-08-137	10-Aug-16		25,000,000				25,000,000					25,000,000
	Resolution No. 2016-09-163	07-Sep-16		10,000,000				10,000,000					10,000,000
	Resolution No. 2016-09-164	07-Sep-16						9,215,317					9,215,317
	Resolution No. 2016-10-181	19-Oct-16	9,215,317								1,111,650,000		1,111,650,000
	Resolution No. 2016-11-189	10-Nov-16						189,867,780	154,000,000	4,800,000			2,164,306,434
Sub-Total			69,215,317	112,852,463	7,800,000	988,500,000	2,566,511,443	4,872,865,974	1,434,888,004	3,307,113,237		317,947,654	11,636,628,869
TOTAL			387,671,368	895,921,463	34,261,700	988,500,000	2,566,511,443	4,872,865,974	1,434,888,004	3,307,113,237		317,947,654	11,636,628,869

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