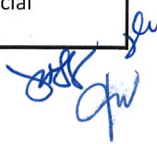


BCDA 2026 PERFORMANCE SCORECARD

Q1 MONITORING REPORT

OBJECTIVE/MEASURE		FORMULA	WEIGHT	RATING SYSTEM	ANNUAL TARGET	1ST QUARTER	
						TARGET	ACTUAL ACCOMPLISHMENTS
SOCIAL IMPACT							
SO 1 Improve the Facilities for the Military							
SM 1	Percentage of Completion of Facilities Constructed for the Armed Forces of the Philippines (AFP)	Number of Deliverables Attained / Total Number of Deliverables	Site Development of the 65-Hectare Relocation Site of PAF (1.0%)	(Actual/Target) x Weight	100% Accomplishment of Deliverables Based on Contract Schedule of Replication Project for the Philippine Air Force (PAF), Philippine Marine Corps (PMC), and Philippine Navy (PN)	51.32%	49.58%
			PMC Structures, Facilities and Utilities Package 3 (1.0%)			100%	80.07%
			Senior Officers' Quarters for PN (1.0%)			63.18%	62.26%
			Married Enlisted Personnel Quarters (MEPQ) (1.0%)			11.50%	12.35%
			Construction of Perimeter Fence and Upgrading of UN Avenue at Morong Discovery Park (1.0%)			75.69%	59.93%
			Construction of Access Road and Utilities at Morong Discovery Park (1.0%)			58.60%	56.83%
			PMC Structures, Facilities and Utilities Package 4 (1.0%)			0.76%	0.02%
SO 2 Create Communities Where Families Can Work, Live, and Play Together							
SM 2	Percentage of Implementation of Infrastructure Projects	Number of Deliverables Attained / Total Number of Deliverables	NCC Connecting Road Package 2 (1.0%)	(Actual/Target) x Weight	100% Accomplishment of Deliverables Based on Contract Schedule of the NCC Connecting Road Package 2, BSP Access Road (West Road), NCC Access Road Phase 3 (For remaining works), NAS Phase 3, Underground Utilities Phase 1	65.86%	55.72%
			BSP Access Road (West Road) (1.0%)			76.31%	77.16%
			NCC Access Road Phase 3 (For remaining works) (1.0%)			14.59%	14.64%
			NAS Phase 3 (1.0%)			N/A	The project was awarded to contractor on 19 February 2026
			Underground Utilities Phase 1 (1.0%)			23.23%	36.02%
SM 3	Number of Development Contracts Signed for BCDA Properties	Actual Accomplishment	18.0%	(Actual/Target) x Weight	Five (5) Signed Development Contracts	N/A	Contract of Lease with Sophia Real Estate signed in March 2026 (John Hay Special Economic Zone)




BCDA 2026 PERFORMANCE SCORECARD
Q1 MONITORING REPORT

BCDA 2026 PERFORMANCE SCORECARD Q1 MONITORING REPORT							
COMPONENT				ANNUAL TARGET		1ST QUARTER	
OBJECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM		TARGET	ACTUAL ACCOMPLISHMENTS	
<i>Sub-Total</i>		30.0%					
FINANCE							
SO 3 Provide Consistent Contribution to the AFP and National Government							
SM 4	Remittance to the AFP and the National Government	Total Amount Remitted to the Bureau of Treasury Based on Prescribed Schedule/ Total Required Mandatory Contribution	16.5%	(Actual/Target) x Weight	100% Remittance of Required Mandatory Contribution to the AFP and the National Government	N/A	Php5.711 Billion
SO 4 Ensure Sustainability of BCDA by Building Recurring Revenue Sources and Effectively Managing Costs							
SM 5	Cash Proceeds from Business Contracts	Total Cash Proceeds from Joint Venture Agreements, Lease Contracts, and Other Business Contracts	18.0%	(Actual / Target) x Weight	₱9 Billion	N/A	Php4.620 Billion
SM 6a	Obligations Subsidy Budget Utilization Rate	Total Obligated Subsidy / Total Corporate Operating Budget from Subsidy (Both Net of PS Cost)	2.0%	(Actual/Target) x Weight	90%	N/A	98.37%
SM 6b	Disbursements Subsidy Budget Utilization Rate	Total Disbursements from Subsidy/ Total Obligated Subsidy (Both Net of PS Cost)	2.0%	(Actual/Target) x Weight	90%	N/A	98.33%
SM 6c	Corporate Fund Budget Utilization Rate	Total Disbursements from Internally Generated Funds / Total Corporate Operating Budget for Internally Generated Funds (Both Net of PS Cost)	1.0%	(Actual / Target) x Weight	90%	N/A	37.40%
<i>Sub-Total</i>		39.5%					
CUSTOMERS/ STAKEHOLDERS							
SO 5 Cultivate Strong and Fair Partnerships with Customers, Partners, and Stakeholders							



BCDA 2026 PERFORMANCE SCORECARD							
Q1 MONITORING REPORT							
COMPONENT				ANNUAL TARGET		1ST QUARTER	
OBJECTIVE/MEASURE	FORMULA	WEIGHT	RATING SYSTEM		TARGET	ACTUAL ACCOMPLISHMENTS	
SM 7	Percentage of Satisfied Customers	Number of Respondents Who Rated At Least Satisfactory / Total Number of Survey Respondents	7.50%	(Actual / Target) x Weight If Less Than 80% = 0%	90%	N/A	Survey results of the BCDA 2025 Client Satisfaction Measurement presented to MANCOM on 12 March 2026 Final report submitted to ARTA on 14 April 2026 BCDA 2026 Client Satisfaction Measurement Report market scoping completed
		<i>Sub-Total</i>	7.5%				
INTERNAL PROCESS							
SO 6 Design, Develop, and Ensure Full Execution of Master Plans of Communities							
SM 8	Implementation of Developmental Information Projects	Actual Accomplishment	5.0%	All or Nothing	PCEO-Approved Conceptual Master Plan of BGC	1. Completion of Final Inception Report 2. Preliminary Studies Report undertaken	1. Final Inception Report completed 2. Preliminary Studies Report undertaken
SO 7 Establish and Maintain Robust Internal Control and Governance Systems							
SM 9	Percentage of Completion of the Information Systems Strategic Plan (ISSP)	Total Number of Deliverables Due for 2026 Attained / Total Number of Deliverables Due for 2026	5.0%	(Actual / Target) x Weight	100% Implementation of 2026 Deliverables Under the 2026-2028 ISSP	- Conduct market study - Schedule Stakeholders product presentation or product demo - Data Gathering for Terms of Reference and Technical Specifications	1. Unified Endpoint Intelligent Management Solution - Market study completed - Procurement process started 2. Cyber Threat Intelligence Solution - Market study underway - Completed the procurement documents
SM 10	Compliance to Quality Standards (ISO QMS)	Actual Accomplishment	5.0%	All or Nothing	ISO 9001: 2015 Recertification	N/A	1. QMS Core Team reconstituted 2. Ongoing conduct of Internal Quality Audits.
		<i>Sub-Total</i>	15.0%				
LEARNING AND GROWTH							
SO 8 Maintain a Highly Competent, Committed, and Inclusive Workforce							



BCDA 2026 PERFORMANCE SCORECARD							
Q1 MONITORING REPORT							
COMPONENT				ANNUAL TARGET		1ST QUARTER	
OBJECTIVE/MEASURE	FORM/JLA	WEIGHT	RATING SYSTEM		TARGET	ACTUAL ACCOMPLISHMENTS	
SM 11	Development and Implementation of Disaster Risk Reduction and Management (DRRM) Plan	Total Number of Exercise or Drills or Tests Conducted in 2026 over Total Number of Exercise or Drills or Tests Scheduled in 2026 1. Roll-out of PSCP to all BCDA employee through orientation and information dissemination via video materials 2. Conduct of one workshop for the BCDA Disaster Control Group (DCG) 3. Conduct of one Table Top Exercise	3.0%	All or Nothing	Implementation of the Public Service Continuity Plan (PSCP)	Contingency Plan Formulation Training	1. PSCP Cascading Video for rollout completed 2. BCDA Disaster Control Group reconstituted 3. BCDA Continuity Core Team reconstituted 4. Rollout of cascading video to functional groups in Q2 scheduled 5. Coordination with the Office of the Civil Defense on PSCP Implementation Training
SM 12	Percentage of Employees Meeting the Required Competencies	Competency Level 2026 - Competency Level 2025 (where Competency Level = Total Number of Employees with Required Competencies Met / Total Number of Employees)	5.0%	All or Nothing	Increase from the 2025 Competency Level	N/A	18 Learning & Development (L&D) interventions conducted with details as follows: 1. No. of Departments Provided with L&D: 120 2. No. of Training Hours: 181 3. No. of Learners: 284
		Sub-Total	8.0%				
		TOTAL	100%				

