

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)
Bids and Awards Committee for Consulting Services (BAC-C)
ANNUAL PROCUREMENT PLAN FOR FY 2025 NON-CSE (APP Non-CSE)
Revised/Updated as of January 15, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Highly Technical Consultants													
BC2025-001	Technical Consultancy Services	OC	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,440,000.00	1,440,000.00		
BC2025-002	Technical Consultancy Services	OPCEO	Yes	NP-53.7 Highly Technical Consultants	N/A	N/A	4Q CY 2024	1Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2025-003	Technical Services - Financial Consultant	ACD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2025-004	Technical Consultancy Services	ESSD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	600,000.00	600,000.00		
BC2025-005	Consultancy Services-Medical Services	HRMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,620,000.00	1,620,000.00		
BC2025-006	Consultancy Services-Technical, Creatives and Editorial	IPMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
BC2025-007	Consultancy Services-Technical, Research, Creative and Editorial	PAD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		
Sub-total										6,510,000.00	6,510,000.00		
Surveys													
BC2025-008	Survey Expenses	LADD	No	NP-53.9 - Small Value Procurement			1Q-2Q		Corporate Budget	900,000.00	900,000.00		
Other Projects													
BC2025-009	Social Media Management	IPMD	No	NP-53.9 - Small Value Procurement			2Q		Corporate Budget	1,000,000.00	1,000,000.00		Management of New Clark City Social Media Profiles
BC2025-010	New Clark City Website Hosting Maintenance and Enhancement	IPMD	No	NP-53.9 - Small Value Procurement			3Q		Corporate Budget	1,000,000.00	1,000,000.00		Hosting and Maintenance of the New Clark City Website
BC2025-011	BCDA Group Video	IPMD	No	Competitive Bidding			3Q		Corporate Budget	7,000,000.00	7,000,000.00		
BC2025-012	Technical Services - Tax Consultant	ACD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2025-013	Annual Report	PAD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuant to its mandate.
BC2025-014	Strategic Communication and Developmental Advocacy Program for BCDA	PAD	No	Competitive Bidding			1Q		Corporate Budget	10,000,000.00	10,000,000.00		Consulting Services for the Implementation of a Strategic Communication and Advocacy Program to be able to effect damage control measures and enable BCDA to control issues and crisis-related to BCDA-administered areas and projects.

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BC2025-015	Stakeholders Satisfaction Survey	PAD	No	NP-53.9 - Small Value Procurement	1Q				Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Client Satisfaction Measurement (Stakeholder Satisfaction Study) which entails scholarly research on the satisfaction level of clientele towards BCDA's programs and projects in aid of efforts to improve services. It entails the procurement of services of an independent third party research firm. Results will be part of submissions to ARTA, GCG and ISO certifying bodies.
BC2025-016	Web-based Quad-Media Monitoring Services	PAD	No	NP-53.9 - Small Value Procurement	2Q				Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2025-017	International Investment Promotion Campaign of BCDA projects	IPMD	No	Competitive Bidding	2Q				Corporate Budget	9,500,000.00	9,500,000.00		
BC2025-018	Financial Advisory Services	BRAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
BC2025-019	Detailed Engineering Design of Navy Village Road Network	ESSD	No	Competitive Bidding	1Q-4Q				Corporate Budget	18,000,000.00		18,000,000.00	
BC2025-020	Detailed Engineering Design of Clark International Airport Airside Expansion Project (Runway 3)	SPMD	No	Competitive Bidding	1Q	2Q		GoP	229,001,476.48		229,001,476.48	Preparation of the detailed engineering design of Runway 3, apron, taxiways and other facilities for the expansion of the Clark International Airport. FY 2024 Appropriation - PhP 75,000,000.00	
BC2025-021	Flood Control Master Plan for Clark Freeport Zone	SPMD	No	Competitive Bidding	2Q	3Q		Corporate Budget	35,000,000.00		35,000,000.00	Preparation of the Detailed Design for the flood control masterplan of the Clark Freeport Zone	
BC2025-022	Transaction Advisory Services - NCC Water and Wastewater	SPMD	No	Competitive Bidding	2Q	3Q		Corporate Budget	36,000,000.00		36,000,000.00	Engagement of a consultant who will undertake the advisory services in procuring the long-term water & wastewater utility provider in NCC	
BC2025-023	NCC Sports Facilities (Operations and Maintenance) - Feasibility Study	PPMD	No	Competitive Bidding	2Q	3Q	4Q	GoP	4,076,306.00		4,076,306.00		
BC2025-024	Poro Point Seaport Modernization Project	BDD	No	Competitive Bidding	1Q-4Q				Corporate Budget	50,000,000.00	50,000,000.00		
BC2025-025	NCC Affordable Housing	BDD	No	Competitive Bidding	1Q-4Q				Corporate Budget	15,000,000.00	15,000,000.00		

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BC2025-026	Update of the Master Development Plan of Camp John Hay	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	35,000,000.00	35,000,000.00		
BC2025-027	Master Development Plans and Design Standards and Guidelines for Clark	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	25,000,000.00	25,000,000.00		
BC2025-028	Comprehensive Master Development Plan for Poro Point Freeport Zone	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	20,000,000.00	20,000,000.00		
BC2025-029	Consolidation of the Fort Bonifacio Master Development Plans	LADD	No	Competitive Bidding	1Q-3Q				Corporate Budget	25,000,000.00	25,000,000.00		
BC2025-030	CMS - Bangko Sentral ng Pilipinas Access Road in New Clark City	LADD	No	Competitive Bidding	1Q	2Q			GoP	13,081,600.00		13,081,600.00	Construction Management and Supervision of the BSP Access Road
Sub-total									543,069,382.48	207,910,000.00	335,159,382.48		

TOTAL

549,579,382.48 214,420,000.00 335,159,382.48

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