


BASES CONVERSION AND DEVELOPMENT AUTHORITY  
2025 Revised Corporate Operating Budget

Particulars	Amount (Php Billion)
BCDA Operations	
Personnel Services	0.428
Maintenance & Other Operating Expenses	1.166
Dividends Payable	2.836
Capital Outlay	0.925
New Clark City Project	0.330
Share of Beneficiary Agencies	2.713
Sub-total	8.397
GAA Funded Projects	
Military Replication Projects	1.527
NCC Road Projects	0.675
Clark Airport Projects	0.105
NCC Sports Facilities – O&M	0.188
Subic-Clark Railway Project	0.070
Sub-total	2.565
Subic-Clark-Tarlac Expressway Project	1.214
Subsidiaries	
John Hay Management Corporation	0.251
Poro Point Management Corporation	0.236
Sub-total	0.487
<b>Total</b>	<b>12.663</b>

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