BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA) Bids and Awards Committee for Consulting Services (BAC-C) ANNUAL PROCUREMENT PLAN FOR FY 2025 NON-CSE (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/	Is this an Early	Mode of Procurement	Schod	lule for Each Dr	ncurement Act	ivity	Source of Funds	Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Project	End-User	Procurement Activity? (Yes/No)	nt	Schedule for Each Procurement Activity				Source of Funds				(brief description of
					Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE CO		Project)
Highly Technical Consu	ultants												
BC2025-001	Technical Consultancy Services	ОС	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,440,000.00	1,440,000.00		
BC2025-002	Technical Consultancy Services	OPCEO	Yes	NP-53.7 Highly Technical Consultants	N/A	N/A	4Q CY 2024	1Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2025-003	Technical Services - Financial Consultant	ACD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2025-004	Technical Consultancy Services	ESSD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	600,000.00	600,000.00		
BC2025-005	Consultancy Services-Medical Services	HRMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	1,620,000.00	1,620,000.00		
BC2025-006	Consultancy Services-Technical, Creatives and Editorial	IPMD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
BC2025-007	Consultancy Services-Technical, Research, Creative and Editorial	PAD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		
Sub-total										6,510,000.00	6,510,000.00		
Surveys						L							
BC2025-008	Survey Expenses	LADD	No	NP-53.9 - Small Value Procurement		1Q-2	.Q	\vee	Corporate Budget	900,000.00	900,000.00		
Other Projects			T	T					T				
BC2025-009	Social Media Management	IPMD	No	NP-53.9 - Small Value Procurement		20			Corporate Budget	1,000,000.00	1,000,000.00	6	Management of New Clark City Social Media Profiles
BC2025-010	New Clark City Website Hosting Maintenance and Enhancement	IPMD	No	NP-53.9 - Small Value Procurement	3Q			Corporate Budget	1,000,000.00	1,000,000.00		Hosting and Maintenance of the New Clark City Website	
BC2025-011	BCDA Group Video	IPMD	No	Competitive Bidding		30			Corporate Budget	7,000,000.00	7,000,000.00		
BC2025-012	Technical Services - Tax Consultant	ACD	No	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2025-013	Annual Report	PAD	No	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00	ή. Τ.	Production and printing of a corporate financial report and documentation of BCDA's accomplishments pursuanto its mandate.
BC2025-014	Strategic Communication and Developmental Advocacy Program for BCDA	PAD	No	Competitive Bidding	1Q				Corporate Budget	10,000,000.00	10,000,000.00		Consulting Services for the Implementation of a Strategic Communication and Advocacy Program to be able to effect damage control measures and enable BCDA to control issues and crisis-related to BCDA-administered areas and projects.
BC2025-015	Stakeholders Satisfaction Survey	PAD	No	NP-53.9 - Small Value Procurement	1Q			Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Client Satisfaction Measurement (Stakeholder Satisfaction Study) which entails scholar research on the satisfaction level of clientele towards BCDA's programs and project in aid of efforts to improve services. It entails the procurement of services of a independent third party research firm. Results will be part of submissions to ARTA, GCG and ISO certifying bodies.	
BC2025-016	Web-based Quad-Media Monitoring Services	PAD	No	NP-53.9 - Small Value Procurement		20	-		Corporate Budget	500,000.00	500,000.00	/	Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.

BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA) Bids and Awards Committee for Consulting Services (BAC-C) ANNUAL PROCUREMENT PLAN FOR FY 2025 NON-CSE (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/	Is this an Early Procurement Activity? (Yes/No)		Sched	ule for Each Pro	curement Act	ivity	Source of Funds	Estimated Budget (PhP)			Remarks
		End-User			Advertisement/ Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	- (brief description of Project)
BC2025-017	International Investment Promotion Campaign of BCDA projects	IPMD	No	Competitive Bidding		2Q			Corporate Budget	9,500,000.00	9,500,000.00		
BC2025-018	Financial Advisory Services	BRAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	1Q-4Q	Corporate Budget	4,310,000.00	4,310,000.00		
BC2025-019	Detailed Engineering Design of Navy Village Road Network	ESSD	No	Competitive Bidding	1Q-4Q			Corporate Budget	18,000,000.00		18,000,000.00		
BC2025-020	Detailed Engineering Design of Clark International Airport Airside Expansion Project (Second Runway)	SPMD	No	Competitive Bidding	10	2Q	3Q	-4Q	GoP	229,001,476.00		229,001,476.00	Preparation of the detailed engineering design of the second runway, apron, taxiway and other facilities for the expansion of the Clark International Airport. FY 2024 Appropriation - PhP 75,000,000.00
BC2025-021	Flood Control Master Plan for Clark Freeport Zone	SPMD	No	Competitive Bidding	20	Q.	3Q	4Q	Corporate Budget	35,000,000.00		35,000,000.00	Preparation of the Detailed Design for the flood control masterplan of the Clark Freeport Zone
BC2025-022	Transaction Advisory Services - NCC Water and Wastewater	SPMD	No	Competitive Bidding	20	0	3Q	4Q	Corporate Budget	36,000,000.00		36,000,000.00	Engagement of a consultant who will undertake the advisory services in procuring the long-term water & wastewater utility provider in NCC
BC2025-023	NCC Sports Facilities (Operations and Maintenance) - Feasibility Study	PPMD	No	Competitive Bidding	20	1	3Q	4Q	GoP	4,076,306.00	,	4,076,306.00	
BC2025-024	Poro Point Seaport Modernization Project	BDD	No	Competitive Bidding	70	1Q-4Q		Corporate Budget	50,000,000.00	50,000,000.00	3		
BC2025-025	NCC Affordable Housing	BDD	No	Competitive Bidding	1Q-4Q				Corporate Budget	15,000,000.00	15,000,000.00		
BC2025-026	Update of the Master Development Plan of Camp John Hay	LADD	No	Competitive Bidding	1Q-3Q			2 °8 .	Corporate Budget	35,000,000.00	35,000,000.00		
BC2025-027	Master Development Plans and Design Standards and Guidelines for Clark	LADD .	No	Competitive Bidding	1Q-3Q				Corporate Budget	25,000,000.00	25,000,000.00		
BC2025-028	Comprehensive Master Developement Plan for Poro Point Freeport Zone	LADD	No	Competitive Bidding		1Q-3			Corporate Budget	20,000,000.00	20,000,000.00		
BC2025-029	Consolidation of the Fort Bonifacio Master Development Plans	LADD	No	Competitive Bidding		1Q-3	Q		Corporate Budget	25,000,000.00	25,000,000.00		
Sub-total										529,987,782.00	207,910,000.00	322,077,782.00	

TOTAL

Prepared by://

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MADONNA M. CINCO Member

ENGR. MARK P. TORRES Vice Chairperson

ATTY. CHRISTIAN T. DULDULAO Member

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536,497,782.00 214,420,000.00 322,077,782.00

Approved by:

ENGR. JOSHUA M. BINGCANG President and CEO

