

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Special Bids and Awards Committee for National Academy of Sports
ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)
 REVISED/UPDATED AS OF SEPTEMBER 26, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure Projects - Design and Build													
SBACNAS2023-001	Design and Build of the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	3Q-4Q CY 2023				GoP	273,740,000		273,740,000	The Construction of National Academy of Sports (NAS) - Phase 2 with contract amount of Php273,740,000 and contract duration of 426 Calendar Days.
Consulting Services													
SBACNAS2023-002	Construction Management and Supervision (CMS) for the Design and Build of the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	3Q-4Q CY 2023				GoP	14,508,480		14,508,480	Construction Management and Supervision of NAS - Phase 2. Contract duration of 426 Calendar Days.
Goods													
SBACNAS2023-003	Bidding for Supply, Delivery and Installation of Sports Science and Sports Medicine Equipment for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	60,680,000		60,680,000	This project intends to provide the equipment for the Sports Science and Sports Medicine requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-004	Bidding for Supply, Delivery and Installation of Strength and Conditioning Equipment for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	12,327,520		12,327,520	This project intends to provide the equipment for the Strength and Conditioning requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-005	Bidding for Supply, Delivery and Installation of Gymnastics Equipment for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	25,500,000		25,500,000	This project intends to provide the equipment for the Gymnastics sports requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-006	Bidding for Supply, Delivery and Installation of Physical Therapy and Rehabilitation Equipment for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	9,860,000		9,860,000	This project intends to provide the treatment equipment for the Physical Therapy and Rehabilitation requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-007	Bidding for Supply, Delivery and Installation of ICT Infrastructure and Equipment for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	55,750,000		55,750,000	This project intends to provide the installation of cabling and server room equipment for the ICT requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-008	Bidding for Supply, Delivery and Installation of Air-Conditioning Units for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	3,000,000		3,000,000	This project intends to provide equipment for the Air-Conditioning Units requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-009	Bidding for Supply, Delivery and Installation of Industrial Fans for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	7,100,000		7,100,000	This project intends to provide equipment for the Industrial Fans requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
SBACNAS2023-010	Bidding for Supply, Delivery and Installation of Furniture and Fixtures for the National Academy of Sports (NAS) - Phase 2 at New Clark City	SPMD	No	Competitive Bidding	4Q CY 2023				GoP	7,900,000		7,900,000	This project intends to provide equipment for the Furniture and Fixture requirements of the National Academy of Sports (NAS) - Phase 2 Facilities at New Clark City
TOTAL									470,366,000.00		470,366,000.00		

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