Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of August 9, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	Activity	Source of Funds	Es	timated Budget (Phi	P)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Program/Activity/ Project)
Highly Technical Co	neultante												
BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-001	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		OC: 1.6M/ OP: 80K
DC2022-002	recrifical Consulting Services	140	OLVI	NF-55.7 Flightly rectifical consultants	10-40	10-40	10-40	10-40	Corporate Budget	900,000.00	300,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	na	na	na	4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		
Sub-total										11,308,320.00	11,308,320.00		
Appraisals/ Surveys													
BC2022-015	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00	Action to the second	Survey
BC2022-018	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total										13,400,000.00	13,400,000.00		
Other Projects											· · · · · · · · · · · · · · · · · · ·		
BC2022-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53,9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of August 9, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Est	timated Budget (P	hP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		projects. Consulting Services for the provision of a quadmedia web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
Sub-total	ormo								L	81,650,000.00	81,650,000.00		
Replication Projects	1												
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9- Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	30	à	4	Q	GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total			1							165,938,400.00		165,938,400.00	17,707,020.00
Clark Airport Project	t	Washington and the same			20								
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items.Contract duration of 9 Calendar Months Total Cost: 199,831,675

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE)

Revised/Updated as of August 9, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	e for Each Pr	ocurement A	ctivity	Source of Funds	Est	timated Budget (Pl	hP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Sub-total										143.878.810.00		143,878,810.00	
	D OTHER OPERATING EXPENSES	S (MOOE)								,,,.		,,	
Subic Clark Railwa	y Project		w										
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRP)	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total										310,000,000.00		310,000,000.00	
NCC Projects													
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total	 			***************************************						90,000,000.00		90,000,000.00	28121 01

Total 816,175,530.00 106,358,320.00 709,817,210.00

RICHARD BRIAN M. CEPE

Member

Prepared by:

ANTONIO M. BAUTISTA

Administrative Officer IV , PPMD-BAC Division

SHELLA MARIE D. DECENA Head Secretariat, Consulting Services Recommended by:

ARREY A. PEREZ

Chairperson

1

MARIA JOSEFINA V. PE Member ATTY. FER NANDO T. GALLARDO, JR.

Vice Chairperson

Dire M. C VIRGIL M. ALVAREZ

Member

Approved by:

AILEEN ANUNCIACION R. ZOSA

President and CEO

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Early	PMO/ End- User	Mode of Procurement	Schedu	lle for Each P	ocurement A	ctivity	Source of Funds	Esti	mated Budget (PhF	?)	(brief description of
		Procurement Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/ Project)
ighly Technical Co	onsultants												
BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	na	na	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from PhP400, 000.00 to PhP1, 500,000.00 based on th 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-013	Consulting Services for PMC Replication - Project Director	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Projec at BTP, Morong
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		-
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N.	/A	3Q	4Q	Corporate Budget	837,000.00	837,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
Sub-total	1	1	1	1	1		1	-	1	13,245,320.00	13,245,320.00		11.0/

X



Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	Activity	Source of Funds	Es	timated Budget (Phi	P)	(brief description of
		Procurement Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/ Project)
Appraisals/ Surveys	s												
BC2022-015	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total				-						13,400,000.00	13,400,000.00		
Other Projects													'
BC2022-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad- media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
Sub-total										81,650,000.00	81,650,000.00		HAX

X

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pi	ocurement A	Activity	Source of Funds	Est	timated Budget (PhP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Replication Project	ts												
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)		ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9- Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	30	۵	4	ΙQ	GoP	40,958,400.00		40,958,400.00	Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total	1	1.	1	1	'				1	165,938,400.00		165,938,400.00	, , , , , , , , , , , , , , , , , , , ,
Clark Airport Proje	ct												
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00		143,878,810.00	For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
Sub-total	1	1		1	1	1			1	143,878,810.00		143,878,810.00	// ~





Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 15, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (l	PhP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	Project)
MAINTENANCE AN	ID OTHER OPERATING EXPENSES	(MOOE)				I						1	1
Subic Clark Railwa	y Project												
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRP)	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total	•							•	•	310,000,000.00		310,000,000.00	
NCC Projects												•	
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total					•				•	90,000,000.00		90,000,000.00	

Total 818,112,530.00 108,295,320.00 709,817,210.00

RICHARD BRIAN M. CEPE

Member

Prepared by:

MARICAR GAY S. SAVELLA-VILLAMIL Head Secretariat, Consulting Services

ANTONIO M. BAUTISTA Administrative Officer IV, PPMD-BAC Division Recommended by:

Chairperson

on sick leave JOSEFINA V. PE

Member

ATTY. FERNANDO T. GALLARDO, JR.

Vice Chairperson

VIRGIL M. ALVAREZ

Member

Approved by:

AILEEN ANUNCIACION R. ZOSA O President and CEO

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 28, 2022

Reference Computing Services No. PMD NP-53.7 Highly Technical Consultants No. NP-53.7 Highly Technical Consultants No. NP-53.7 Highly Technical Consultants NP-53.7 Highly Technic	Code (PAP)	Procurement Program/Project	Early	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (PhF	?)	(brief description of
						/Posting of	Opening of				Total	MOOE	со	Program/Activity/ Project)
BC2022-003 Technical Consulting Services No OEVP NP-53.7 Highly Technical Consultants 10.40 10.40 10.40 10.40 Corporate Budget 688,655.00 688,655.00	Highly Technical Co	onsultants												
BC2022-003 Technical Consulting Services No OEVP NP-53.7 Highly Technical Consultants 10-20 10-20 na na Corporate Budget 688,655.00 688,655.00	BC2022-001	Technical Consulting Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		OC: 1.6M/ OP: 80K
Comparison Com	BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-006 Technical Reservices No PAD NP-53.7 Highly Technical Consultants 10-40	BC2022-003	(DICT National Broadband	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	na	na	Corporate Budget	689,655.00	689,655.00		
BC2022-005 Technical Creataive and Editorial Consultants Total Consultants Tot	BC2022-004		No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-006 Scotal Media Management Consultant Consultants	BC2022-005	Technical, Research, Creative		PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-008 Technical Consulting Services - Tax Consultant Tax Consul	BC2022-006		No	IPMD	NP-53.7 Highly Technical Consultants	na	na	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from PhP400, 000.00 to PhP1, 500,000.00 based on the 2022 Approved Corporate Operating
Tax Consultant	BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		-
BC2022-010 Consulting Services (Technical Consultants No SCRP NP-53.7 Highly Technical Consultants 1Q-4Q	BC2022-008		No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
Consultant for Social Support Division Clark) SC2022-011 Consulting Services for SCRP No SCRP NP-53.7 Highly Technical Consultants 1Q-4Q 1Q-	BC2022-009		No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-011 Consulting Services for SCRP No SCRP NP-53.7 Highly Technical Consultants 1Q-4Q	BC2022-010	Consultant for Social Support	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-012 Consulting Services -Medical Consultant Services -Medical Consu	BC2022-011		No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1.800.000.00	1.800.000.00		3 technical consultants
Replication - Project Director BC2022-014 Consulting Services for PMC Replication - Defense Facility Specialist BC2022-037 Technical Consultancy Services No OSVP-CDG and BDD BC2022-039 Consultancy/Technical Services No OP NP-53.7 Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services No OP NP-53.7 Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services No OP NP-53.7 Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants N/A 3Q 4Q Corporate Budget BC2022-039 Services Highly Technical Consultants BC2022-039 Services H	BC2022-012	Consulting Services-Medical	No	HRMD/CSG	<u> </u>			1Q-4Q		Corporate Budget				
Replication- Defense Facility Specialist BC2022-037 Technical Consultancy Services No OSVP-CDG and BDD NP-53.7 Highly Technical Consultants 1Q-4Q 1Q-4Q 1Q-4Q 1Q-4Q Corporate Budget 692,783.00 692,783.00 BC2022-039 Consultancy/Technical Services No OP NP-53.7 Highly Technical Consultants N/A 3Q 4Q Corporate Budget 837,000.00 837,000.00 To include the Procurement of the Consulting Services Highly Technical Consultant under OPCEO.	BC2022-013	Consulting Services for PMC	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037 Technical Consultancy Services No OSVP-CDG and BDD NP-53.7 Highly Technical Consultants 1Q-4Q 1Q-4Q 1Q-4Q 1Q-4Q Corporate Budget 692,783.00 692,783.00 692,783.00 To include the Procurement of the Consultant Services Highly Technical Consultant under OPCEO.	BC2022-014	Replication- Defense Facility	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project
BC2022-039 Consultancy/Technical Services No OP NP-53.7 Highly Technical Consultants N/A 3Q 4Q Corporate Budget 837,000.00 837,000.00 To include the Procurement of the Consulting Services Highly Technical Consultant under OPCEO.	BC2022-037		No		NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		a. a
	BC2022-039	Consultancy/Technical Services	No		NP-53.7 Highly Technical Consultants	N/	À	3Q	4Q	Corporate Budget	837,000.00	837,000.00		Procurement of the Consulting Services of Highly Technical Consultant under
	Sub-total									+	13,245,320.00	13,245,320.00		J. JEO.

Y

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (Phi	P)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Appraisals/ Surveys													
BC2022-015	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total										13,400,000.00	13,400,000.00		
Other Projects				•	•	•		•	•				•
BC2022-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad- media web-based news monitoring services in air of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		MOA with DA for DA Agro-industrial Business Corridor Proj.
BC2022-027	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD	Competitive Bidding		4C	!		Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Repor
Sub-total										82,850,000.00	82,850,000.00		

1978

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pi	ocurement A	Activity	Source of Funds	Esti	imated Budget (PhP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Replication Projects													
BC2022-031	Construction Management and Supervision (CMS) for the Site Development of 100-Hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1- Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	49,980,000.00		49,980,000.00	For re-bidding
BC2022-032	Construction Management and Supervision (CMS) for the Construction of Housing Facilities at BNS Lot 1, Taguig City (Phase 1 Package 1)	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000.00		75,000,000.00	For procurement in 2022
BC2022-038	CMS for the Construction of 9- Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	30	۵	4	4Q	GoP	40,958,400.00			Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
Sub-total										165,938,400.00		165,938,400.00	, , , , , , , , , , , , , , , , , , , ,
Clark Airport Project		•	•	•	•	•		•	•			•	
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	GoP	143,878,810.00			For re-bidding Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Cost: 199,831,675
Sub-total										143,878,810.00		143,878,810.00	5001. 100,001,070



Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of September 28, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	Activity	Source of Funds	Est	imated Budget (l	PhP)	(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
MAINTENANCE AN	DOTHER OPERATING EXPENSES	(MOOE)											
Subic Clark Railwa	y Project												
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRP)	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total										310,000,000.00		310,000,000.00	
NCC Projects	•				<u>'</u>	•		•	•	'		•	
BC2022-035	Detailed Architectural and Engineering Design for BCDA Housing in New Clark City	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000,000.00		30,000,000.00	For procurement in 2022
BC2022-036	DAED- New Clark City Circulation Road	No	SPMD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	60,000,000.00		60,000,000.00	Preparation of DAED of circulation roads inside New Clark City.
Sub-total										90,000,000.00	•	90,000,000.00	

Total 819,312,530.00 109,495,320.00 709,817,210.00

RICHARD BRIAN M. CEPE

Member

Prepared by:

MARICAR GAY ST SAVELLA-VILLAMIL Head Secretariat, Consulting Services

ANTONIO M. BAUTISTA
Administrative Officer IV , PPMD-BAC Division

Recommended by:

ARREY A. PEREZ
Chairperson

. . .

on sick leave JOSEFINA V. PE Member ATTY. FERNANDO T. GALLARDO, JR.

Vice Chairperson

VIRGIL M. ALVAREZ Member Approved by:

AILEEN ANUNCIACION R. ZOSA 09-29-202

President and CEO

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Early	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pi	ocurement A	Activity	Source of Funds	Est	timated Budget (Phi	P)	(brief description of
		Procurement Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/ Project)
Highly Technical Co	onsultants												
BC2022-001	Technical Consulting Services	No	OC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	n/a	n/a	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	n/a	n/a	3Q	4Q	Corporate Budget	1,500,000.00	1,500,000.00		To rectify the Estimated Budget from PhP400, 000.00 to PhP1, 500,000.00 based on the 2022 Approved Corporate Operating Budget (COB).
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant for PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		-
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/		3Q	4Q	Corporate Budget	1,437,000.00	1,437,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
BC2022-042	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants		1Q-4	IQ		Corporate Budget	80,000.00	80,000.00		
Sub-total										13,505,320.00	13,505,320.00		1.

Jo N

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Early	User	A	Schedu	le for Each P	rocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			(brief description of
		Procurement Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/ Project)
Appraisals/ Surveys													
BC2022-015	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-017	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		Survey
BC2022-018	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		Survey
BC2022-019	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Survey
Sub-total										13,400,000.00	13,400,000.00		
Other Projects	•	1	•		1	1	•	-		•	-		
BC2022-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q-4Q	3Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-021	BCDA Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	3Q	Corporate Budget	890,000.00	890,000.00		Consulting Services for the Design of the BCDA Website
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad- media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		For updating of PPMP/DPMP of end-user.
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD	Competitive Bidding		40	<u>.</u>		Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Report
Sub-total										81,740,000.00	81,740,000.00		I.



Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Replication Projects	3												
BC2022-038	CMS for the Construction of 9- Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	30	ב	4	Q	GoP	40,958,400.00			Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
BC2022-041	Construction Management and Supervision (CMS) for the Construction of Roads Utilities and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		4Q			GoP	40,432,000.00		40,432,000.00	Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
Sub-total										81,390,400.00		81,390,400.00	
Clark Airport Project	t	•	•		•	•	•	•	•	•		•	•
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding		4Q	!		GoP	199,831,675.00		199,831,675.00	Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. For Board Approval.
Sub-total										199,831,675.00		199,831,675.00	1,



Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of October 24, 2022

Code (PAP)	Procurement Program/Project	Is this an Early User			Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
	D OTHER OPERATING EXPENSES	G (MOOE)											
Subic Clark Railway BC2022-034	Project Employer's Representative (Procurement of Consulting Services for SCRP)	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total	,									310,000,000.00		310,000,000.00	
NCC Projects	•	•	•	•		•		•	•				•
BC2022-043	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		4C	ı		GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. For approval of CBI.
BC2022-036	DED- New Clark City Circulation Road	No	SPMD	Competitive Bidding		4C			Corporate Budget	20,402,480.00		20,402,480.00	Preparation of DAED of Circulation roads inside New Clark City. For approval.
Sub-total										85,636,880.00		85,636,880.00	

Total 785,504,275.00 108,645,320.00 676,858,955.00

Prepared by:

Saull MARICAR GAY S. SAVELLA-VILLAMIL Head Secretariat, Consulting Services

ANTONIO M. BAUTISTA Administrative Officer IV , PPMD-BAC Division Recommended by:

ARREY A. PEREZ Chairperson

MARIA JOSEFINA V. PE

Member

25.Oct.2022 ATTY. FERNANDO T. GALLARDO, JR.

RICHAR RIAN M. CEPE

Member

Vice Chairperson

on official leave VIRGIL M. ALVAREZ

Member

Approved by:

MILLEN ANUNCIACION S. ZOSA

President and CEO

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
ighly Technical Co	onsultants												
BC2022-001	Technical Consulting Services	No	OC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,680,000.00	1,680,000.00		
BC2022-002	Technical Consulting Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2022-003	Technical Consulting Services (DICT National Broadband Project - Phase 1)	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-2Q	1Q-2Q	n/a	n/a	Corporate Budget	689,655.00	689,655.00		
BC2022-004	Technical, Creatives, Editorial Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2022-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program
BC2022-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2022-008	Technical Consulting Services - Tax Consultant	No	OSVP/ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2022-009	Technical Consulting Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		12 month retainer's fee
BC2022-010	Consulting Services (Technical Consultant for Social Support Division Clark)	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2022-011	Consulting Services for SCRP	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,800,000.00	1,800,000.00		3 technical consultants
BC2022-012	Consulting Services-Medical Consultant	No	HRMD/CSG	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
BC2022-014	Consulting Services for PMC Replication- Defense Facility Specialist	No	ESSD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	420,000.00	420,000.00		Technical Consultant fo PMC Replication Project at BTP, Morong
BC2022-037	Technical Consultancy Services	No	OSVP-CDG and BDD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	692,783.00	692,783.00		-
BC2022-039	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants	N/	A	3Q	4Q	Corporate Budget	1,437,000.00	1,437,000.00		To include the Procurement of the Consulting Services of Highly Technical Consultant under OPCEO.
BC2022-042	Consultancy/Technical Services	No	OP	NP-53.7 Highly Technical Consultants		1Q-4	iQ	•	Corporate Budget	80,000.00	80,000.00		
Sub-total										12,005,320.00	12,005,320.00	,	. /

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Early	PMO/ End- User	I- Mode of Procurement	Schedu	le for Each P	ocurement A	ctivity	Source of Funds	Es	timated Budget (Phi	P)	(brief description of Program/Activity/
		Procurement Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/ Project)
Appraisals/ Surveys													
BC2022-015	Appraisal - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		Appraisal
BC2022-016	Appraisal - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,400,000.00	7,400,000.00		For Three (3) Appraisers
BC2022-044	Conduct of Land Survey for Various BCDA Properties	No	LADD	Competitive Bidding		40	i		Corporate Budget	4,000,000.00	4,000,000.00		Survey Services
Sub-total							1			13,400,000.00	13,400,000.00		
Other Projects										10,100,000.00	10,100,000.00		
BC2022-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement		40)		Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-022	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-023	2021 Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2022-024	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.
BC2022-025	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad- media web-based news monitoring services in air of news monitoring and issues monitoring.
BC2022-026	Transaction Advisory Services	No	OSVP-CDG and BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000.00	35,000,000.00		For updating of PPMP/DPMP of enduser.
BC2022-028	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		Services to include the preparation of materials, props, equipment and concept.
BC2022-029	Comprehensive Master Development Plan of Clark Subzone	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,100,000.00	9,100,000.00		
BC2022-030	Master Development Plan of Barangays for Segregation in JHMC	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2022-040	Production of the BCDA 2022 Annual Report	No	PAD	Competitive Bidding		40)		Corporate Budget	1,200,000.00	1,200,000.00		Procurement of Consulting Services for the Production of the BCDA 2022 Annual Report
BC2022-045	Consultancy Services - 2023 Planning Session	No	CPD	NP-53.9 - Small Value Procurement		40			Corporate Budget	1,000,000.00	1,000,000.00		·
BC2022-006	Social Media Management Consulting Services	No	IPMD	NP-53.9 - Small Value Procurement		40			Corporate Budget	1,000,000.00	1,000,000.00		Change of ABC FROM Php1,500,000 TO Php1, 000,000 and Mode of Procurement FROM Highly Technical Consultant TO Small Value Procurement.
Sub-total										82,850,000.00	82,850,000.00	/1	\checkmark

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an	PMO/ End-	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (P	hP)	
		Early Procurement	User										(brief description of Program/Activity/
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
Replication Projects													
BC2022-038	CMS for the Construction of 9- Storey Residential Building in Fort Bonifacio, Taguig City	No	ESSD	Competitive Bidding	30	à	4	Q	GoP	40,958,400.00			Year of Appropriation 2022 - 6,143,760.00 2023 - 17,407,320.00 2024 - 17,407,320.00
BC2022-041	Construction Management and Supervision (CMS) for the Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	4Q				GoP	40,432,000.00			Year of Appropriation 2022 - 6,064,800.00 2023 - 10,310,160.00 2024 - 24,057,040.00
Sub-total										81,390,400.00		81,390,400.00	
Clark Airport Project		•			•		•	•	•				
BC2022-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding		4Q			GoP	199,831,675.00			Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. For Board Approval.
Sub-total										199,831,675.00		199,831,675.00	11~

* N

Bids and Awards Committee for Consulting Services (BAC-C)

ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE (APP Non-CSE) Revised/Updated as of November 22, 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement	PMO/ End- User	Mode of Procurement	Schedu	le for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)		(brief description of Program/Activity/	
		Activity? (Yes/No)			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Project)
MAINTENANCE AN	D OTHER OPERATING EXPENSES	(MOOE)		1									
Subic Clark Railway	y Project												
BC2022-034	Employer's Representative (Procurement of Consulting Services for SCRP)	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	310,000,000.00		310,000,000.00	
Sub-total	·									310,000,000.00		310,000,000.00	
NCC Projects													
BC2022-043	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		4 Q			GoP	65,234,400.00		65,234,400.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. For approval of CBI.
BC2022-036	DED- New Clark City Circulation Road	No	SPMD	Competitive Bidding		4Q			Corporate Budget	20,402,480.00		20,402,480.00	Preparation of DAED of Circulation roads inside New Clark City. For approval.
Sub-total										85,636,880.00		85,636,880.00	

Total 785,114,275.00 108,255,320.00 676,858,955.00

Approved by:

President and CEO

AILEEN ANUNCIACION R. ZO

Prepared by:

Saull

MARICAR GAY S. SAVELLA-VILLAMIL

Head Secretariat, Consulting Services

ANTONIO M. BAUTISTA

Administrative Officer IV, PPMD-BAC Division

Recommended by:

ARREY A PEREZ Chairperson

MARIA JOSEFINA V. PE

Member

ATTY. FERNANDO T. GALLARDO, JR.

Vice Chairperson

VIRGIL M. ALVAREZ

RICHARD BRIAN M. CEPE

Member