

ANNUAL PROCUREMENT PLAN FOR FY 2021 NON-CSE (APP Non-CSE)
Bids and Awards Committee for Consulting Services (BAC-C)
Supplemental/Updated (September to November 2021)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BC2021-048	Consulting Services for the Construction Management of Supervision of the Site Development of 100-hectare Area in Batann Technology Park, Morong Bataan (Package 1)	No	ESSD	Competitive Bidding	3Q	3Q-4Q	3Q-4Q	4Q	GoP	49,980,000.00		49,980,000.00	CMS for the Site Development of the 100-hectare area at Bataan Technology Park (BTP), Morong Bataan Project Duration: 21 months
BC2021-049	Consulting Services for the Construction Management of Supervision of Various Structures and Facilities within the 100-ha Area at BTP (Phase 1, Package 2)	No	ESSD	Competitive Bidding	3Q	4Q	4Q	4Q	GoP	92,467,200.00		92,467,200.00	CMS for the various office and residential buildings and utilities within the 100-hectare area at BTP, Morong Bataan Project Duration: 24 months
BC2021-050	Consulting Services for the Construction Management of Supervision of Various Structures and Facilities within the 100-ha Area at BTP, Morong Bataan - (Phase 1, Package 3)	No	ESSD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	76,535,200.00		76,535,200.00	CMS for the various office and residential buildings and utilities within the 100-hectare area at BTP, Morong Bataan Project Duration: 20 months
BC2021-025	Consultancy Services (highly technical consultant)	No	HRMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,739,655.00	1,739,655.00		Medical Services under HRMD Consultant for DICT project under OEVP

BC2021-051	Online Seminar-Workshop Consultancy	No	HRMD	NP-53.9 - Small Value Procurement	4Q	4Q	4Q	4Q	Corporate Budget	450,000.00	450,000.00		Business/Technical Writing Taxes, Laws and Accounting Standards
TOTAL										220,722,055.00	2,189,655.00	218,982,400.00	

Total MOOE & CAPITAL OUTLAY 221,172,055.00

Prepared by:


MELINDA M. DOCALOS
Head Secretarial

Recommended by:


AILEEN ANUNCIACION R. ZOSA 12-14-2021
Chairperson


ATTY. FERNANDO T. GALLARDO, JR.
Vice Chairperson

Approved by:


ARISTOTLE B. BATUHAN
OIC for President and CEO


ARISTOTLE E. GUERRERO
Member


VIRGIL M. ALVAREZ
Member


MADONNA M. CINCO
Member

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)**

Bids and Awards Committee for Infrastructure (BAC-I)

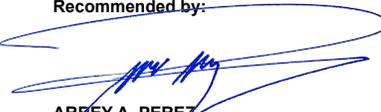
(Supplemental as of November 2021)

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Infrastructure Projects													
BIP2021-024	Site Development of the 3.5-Hectare Relocation Site in Bamban, Tarlac	No	SPMD	Competitive Bidding	4Q	4Q	4Q	4Q	Corporate Budget	17,584,377		17,584,377	New Project The relocation will be intended for the Project Affected People (PAP) of the projects: Airport-New Clar City Phase 2 and 3 and PAF Relocation Site
TOTAL										17,584,377			

Prepared by:


MARINELLA R. RAGATBAR
Head Secretariat

Recommended by:


ARREY A. PEREZ
Chairperson


MARIA SOLEDAD C. SAN PABLO
Vice Chairperson

Approved by:


ARISTOTLE B. BATUHAN
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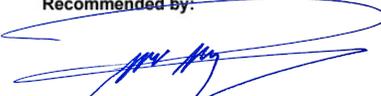
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Infrastructure Projects													
BIP2021-025	Construction of Underground Utility Corridor as Part of New Clark City (NCC) Connecting Road Package 1	No	SPMD	Negotiated Procurement - Adjacent or Contiguous			4Q	4Q	GoP	730,570,575		730,570,575	Contruction of utility corridor on FLI area, Road 2A, Road 4A, Clark Bamban Capas and Road 5. The scope of works includes widening to full width PCCP of Road 4B and Road 5.
TOTAL										730,570,575			

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MARINELLA R. PARDO
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12-27-2021