

Bases Conversion and Development Authority
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP-Non CSE)
Bids and Awards Committee for Consulting Services (BAC-C)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
Highly Technical Consultants														
BC2021-001	Technical Consultancy Services	No	OC/OP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,800,000	2,800,000		OC: 1,600,000 / OP: 1.2 M	
BC2021-002	Consultancy Services	No	OEVP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Highly Technical	
BC2021-003	Technical/Creatives, Editorial	No	IPMD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,400,000	1,400,000		Highly Technical	
BC2021-004	Technical, Research, Creative and Editorial Consultancy	No	PAD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Individual consultancy service in support of the implementation of the communication program	
BC2021-005	Technical Consultancy Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		subject to change in budget	
BC2021-006	Technical Consultancy Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		12 month retainer's fee	
BC2021-007	Professional Services	No	NCC	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,054,682	2,054,682		Technical Consultant - 1,348,800 Honarium - 705,882	
BC2021-008	Technical Consultant	No	Technical Team of National Fiber Backbone	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	689,655	689,655		Highly Technical	
Sub-total										9,544,337				
Appraisals/ Surveys														
BC2021-009	Appraisal - BCDA Properties	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Appraisal	
BC2021-010	Appraisal - New Clark City Projects	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Appraisal	
BC2021-011	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		Survey	
BC2021-012	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Survey	
BC2021-013	Survey - Geodetic Control Points	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		Survey	
BC2021-014	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Survey	
Sub-total										10,000,000				
Other Projects														
BC2021-015	Build Build Build Portal Consulting Services	No	CPD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,600,000	6,600,000		Consulting Services - Firm	
BC2021-016	Social Media Management	No	IPMD	Competitive Bidding	na	na	na	4Q	Corporate Budget	4,000,000	4,000,000		Consulting Services - Firm	
BC2021-017	Specialized Communication Programs	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		Consulting Services for the implementation of a communication campaign for the promotion of a project to a specific audience and/or to address issues	
BC2021-018	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects.	

BC2021-019	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues monitoring.
BC2021-020	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	na	na	3Q	na	Corporate Budget	1,000,000	1,000,000		subject to change depending on the mode of procurement of the project
BC2021-021	Marketing Events	No	IPMD	Competitive Bidding	na	na	3Q	na	Corporate Budget	3,000,000	3,000,000		reserved for Clark Airport Event
BC2021-022	Title Upgrade Program and Geospatial Query Services	No	LADD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000,000	6,000,000		Agency to Agency
BC2021-023	Transaction Advisory Services	No	OVP CDG/BDD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Others	35,000,000	35,000,000		MOA with DA
BC2021-024	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		Consultancy Services
BC2021-025	Consultancy Services-Medical Service	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000	900,000		Consultancy Services
BC2021-026	CPCS Implementation	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-027	Competency Framework	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-028	Quality Management System	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Consultancy Services
BC2021-029	Integrity Management Programs	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		Consultancy Services
Sub-total										63,300,000			
CAPITAL OUTLAY													
Replication Projects													
BC2021-030	PA-ASCOM Facilities - CMS	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	13,830,000		13,830,000	Awarded
BC2021-031	PA-SSC/DACC Facilities - CMS	No	ESSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	3,955,000		3,955,000	Replication Project
BC2021-032	PAF Housing Facilities in Clark - CMS	No	ESSD/NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	180,000,000		180,000,000	Replication Project
Clark Airport Project													
BC2021-033	DED - Secondary Runway	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000,000		200,000,000	Multi-Year Budget (CBI No. 2021-01-002) Total ABC = 200,000,000 2020 - 75,000,000 2021 - 64,000,000 2022 - 61,000,000
BC2021-034	New Control Tower - CMS	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	8,990,000		8,990,000	CMS of the construction of Clark New Control Tower
BC2021-035	Independent Consultant for O&M	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	75,000,000		75,000,000	Independent Consultant
Subic Clark Railway Project													
BC2021-036	Employer's Representative (Procurement of Consulting Services for SCRIP)	No	SCRIP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	80,000,000		80,000,000	Multi-Year Budget (CBI) Total ABC = 1,520,534,400 2020 - 220,000,000 2021 - 80,000,000.00 2022 - 433,352,302.00 2023 - 349,722,912.00 2024 - 190,066,800.00 2025 - 123,696,192.00 2026 - 123,696,192.00
NCC Projects													
BC2021-037	CMS Airport to NCC Access Road (Phase 2)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	99,000,000		99,000,000	CMS for a 8.80 km, 6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building.
BC2021-038	CMS Airport to NCC Access Road (Phase 3)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	66,000,000		66,000,000	CMS for a 5.70 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building.

BC2021-039	CMS Connecting Road (Phase 1)	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	40,000,000		40,000,000	CMS for a 5.81 km, 8 lane/6 lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will cater the Filinvest and National Government Administrative (NGAC) areas.
BC2021-040	CMS NCC Connecting Road to Industrial Park	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	53,000,000		53,000,000	Consultancy Service
BC2021-041	CMS - Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	20,932,800		20,932,800	Site Development of the 65-Hectare Relocation Site of the Philippine Air Force Housing /Community Facilities in New Clark City
BC2021-042	Transaction Advisory Services	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,600,000	15,600,000		Mass Transport - 7.8M ICT - 7.8M
BC2021-043	CMS National Academy of Sports	No	NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	27,983,200		27,983,200	CBI Reference No. 2021-04-003
Sub-total										884,291,000			
Additional Projects													
BC2021-044	Annual Report	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		Consultancy Services
BC2021-045	Detailed Engineering Design for the Streetlighting System and Pavement Markings along Mackinley Parkway, BGC, Taguig City	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000	950,000		Consulting Services - Firm Realignment No. 2021-03-004
Sub-total										2,750,000			

Total 969,885,337.18 101,194,337.18 868,691,000.00

Prepared by:

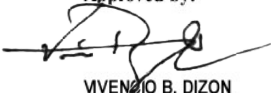

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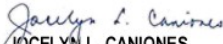
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