

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2021 Corporate Operating Budget

Particulars	Amount
BCDA Operations	
Personal Services	391,674,100
Maintenance & Other Operating Expenses	1,260,007,185
Capital Outlay	3,164,153,000
Share of Beneficiary Agencies	2,760,146,868
Sub-total	7,575,981,153
Subic-Clark-Tarlac Expressway Project	1,333,368,252
New Clark City	704,191,288
Clark Airport Project	278,830,620
Subic-Clark Railway Project	200,000,000
Sub-total	2,516,390,160
Subsidiaries	
John Hay Management Corporation	211,110,504
Poro Point Management Corporation	151,169,330
CDC - Power Subsidy	86,247,000
Sub-total	448,526,834
Grand Total	10,540,898,147

Resolution No. 2021-01-004

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