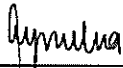


BASES CONVERSION AND DEVELOPMENT AUTHORITY
2019 Revised Corporate Operating Budget

Particulars	Amount
BCDA Operations	
Personal Services	340,082,732
Maintenance & Other Operating Expenses	806,138,096
Capital Outlay	1,860,244,000
Share of Beneficiary Agencies	2,388,685,830
Sub-total	5,395,150,658
Subic-Clark-Tarlac Expressway Project	1,380,343,997
New Clark City	15,288,908,637
Clark Airport Project	5,608,651,311
Subic-Clark Railway Project	1,535,100,000
Sub-total	23,813,003,945
Subsidiaries	
John Hay Management Corporation	257,156,000
Poro Point Management Corporation	141,520,634
CDC - Power Subsidy	136,000,000
Sub-total	534,676,634
Total Current Budget	29,742,831,238
Outstading Obligations	12,288,869,759
Grand Total	42,031,700,997

**Approved on 06 March 2019 by the BCDA Board*

Prepared by:



 HEDDA Y. RULONA
 DM III, Budget Department

Approved by:



 NENA D. RADO
 SVP and Chief Financial Officer