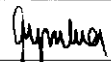


Bases Conversion and Development Authority
 Current Operating Budget
 Budget Year 2018
 As of 31 March 2018

Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	Clark Green City Project	Subic-Clark Tarlac Expressway Project	Clark International Airport Expansion Project	Iconic Building Project	National Government Administrative Center Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure										
Original Budget	Board Resolution No. 2017-12-197	18-Dec-17	338,815,422	829,862,703	84,027,000	1,873,375,000	2,132,390,132	5,256,470,257	8,513,549,342	1,496,040,401	278,550,000	273,500,000	39,455,000	362,900,000	218,923,834	16,439,388,833
Supplemental Budget	Board Resolution No. 2018-02-013 Board Resolution No. 2018-02-024 Board Resolution No. 2018-03-030	14-Feb-18 28-Feb-18 07-Mar-18		3,500,000 45,000,000				3,500,000 45,000,000							18,500,000	3,500,000 45,000,000 16,500,000
Revised Budget			338,815,422	878,362,703	84,027,000	1,873,375,000	2,132,390,132	5,304,970,257	8,513,549,342	1,496,040,401	278,550,000	273,500,000	39,455,000	362,900,000	235,423,834	16,504,388,833

Prepared by:



HEDDA Y. RULONA
 Department Manager III

Noted By:



NENA D. RADOC
 Chief Financial Officer