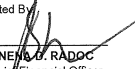


Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	New Clark City Project	Subic-Clark Tarlac Expressway Project	Clark International Airport Expansion Project	Subic-Clark Railway Project	NG Power Subsidy to CDC	Subsidiaries	Outstanding Obligations	Grand Total
					FFE	Infrastructure										
Approved Budget	Board Resolution No. 2018-11-151	07-Nov-18	340,082,732	718,838,096	30,445,000	1,370,000,000	2,388,885,830	4,848,051,658	14,906,660,037	1,380,343,997	6,408,651,311	2,935,452,806	236,000,000	398,676,634	7,770,232,813	38,884,069,257

Prepared by:

  
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Noted By:

  
 NENE G. RADOC  
 Chief Financial Officer